

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Combined Appraisal and Collections**

Account	50% Collections	50% Appraisal	Total Budget	% of
Appraisal Review Board	1,475	1,475	2,950	0.334666583
Appraisal Supplies	2,875	2,875	5,750	0.652316221
Audits	8,500	8,500	17,000	1.928587088
Building Maintenance	5,525	5,525	11,050	1.253581607
Computer Equipment	4,775	4,775	9,550	1.083412158
Custodial	5,000	5,000	10,000	1.134462993
Dues & Memberships	1,300	1,300	2,600	0.294960378
Education	7,700	7,700	15,400	1.747073009
Health Insurance	51,999	51,999	103,997	11.79811449
Insurance	8,250	8,250	16,500	1.871863938
Legal & Professional	4,800	4,800	9,600	1.089084473
Maintenance Agreement	69,936	69,936	139,872	15.8679154
Office Supplies	7,000	7,000	14,000	1.58824819
Payroll Taxes	14,884	14,884	29,768	3.377022531
Postage	14,975	14,975	29,950	3.397716664
Professional Consultants	15,500	15,500	31,000	3.516835278
Rental	2,653	2,653	5,305	0.601887072
Retirement Expense	16,245	16,245	32,490	3.685870264
Salary	183,971	183,971	367,942	41.74169316
Utilities	8,875	8,875	17,750	2.013671812
Vehicles	4,500	4,500	9,000	1.021016694
<b>Budget Total</b>	<b>440,737</b>	<b>440,737</b>	<b>881,474</b>	<b>100</b>

Entity	Entity % Of Budget	Appraisal Payment	Collection Payment	Total Budget Allocation
City of Hereford	6.65%	\$29,092.03	\$29,535.37	\$58,627.00
Deaf Smith County	32.56%	\$142,427.98	\$144,598.46	\$287,026.00
Hereford Regional Medical	17.90%	\$78,283.60	\$79,476.58	\$157,760.00
Amarillo College	2.63%	\$11,339.80	\$11,863.08	\$23,203.00
Hereford ISD	37.28%	\$160,298.82	\$168,328.95	\$328,628.00
Adrian ISD	0.36%	\$3,162.96	\$0.00	\$3,163.00
Friena ISD	0.02%	\$215.63	\$0.00	\$216.00
Wildorado ISD	0.53%	\$4,687.49	\$0.00	\$4,687.00
Vega ISD	0.49%	\$4,320.55	\$0.00	\$4,321.00
Llano Water District	0.01%	\$77.66	\$0.00	\$78.00
Walcott ISD	1.36%	\$5,931.98	\$6,022.38	\$11,954.00
High Plains Water District	0.16%	\$712.53	\$723.39	\$1,436.00
Noxious Weed District	0.04%	\$186.11	\$188.95	\$375.00
	<b>100.00%</b>	<b>\$440,737.16</b>	<b>\$440,737.16</b>	<b>\$881,474.00</b>

Submitted by:   
 Mark Powers, Chief Appraiser

Approved by:  11-24-2025  
 Edward Allison, Board Chairman Date

Deaf Smith CAD Reserves as of 7/15/25 is \$413,019.50

**Deaf Smith CAD  
ADOPTED 2026 Budget  
APPRAISAL ONLY**

Account	50% Collections	50% Appraisal	Total Budget	% of
Appraisal Review Board	1,475	1,475	2,950	0.334666583
Appraisal Supplies	2,875	2,875	5,750	0.652316221
Audits	8,500	8,500	17,000	1.928587088
Building Maintenance	5,525	5,525	11,050	1.253581607
Computer Equipment	4,775	4,775	9,550	1.083412158
Custodial	5,000	5,000	10,000	1.134462993
Dues & Memberships	1,300	1,300	2,600	0.294960378
Education	7,700	7,700	15,400	1.747073009
Health Insurance	51,999	51,999	103,997	11.79811449
Insurance	8,250	8,250	16,500	1.871863938
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Office Supplies	7,000	7,000	14,000	1.58824819
Payroll Taxes	14,884	14,884	29,768	3.377022531
Postage	14,975	14,975	29,950	3.397716664
Professional Consultants	15,500	15,500	31,000	3.516835278
Rental	2,653	2,653	5,305	0.601887072
Retirement Expense	16,245	16,245	32,490	3.685870264
Salary	183,971	183,971	367,942	41.74169316
Utilities	8,875	8,875	17,750	2.013671812
Vehicles	4,500	4,500	9,000	1.021016694
<b>Budget Total</b>	<b>440,737</b>	<b>440,737</b>	<b>881,474</b>	<b>100</b>

Entity	2025 Levy	% of Taxes	50% Budget	(Appraisal) Total Entity Payment
City of Hereford	\$2,946,514.00	6.60077%	440,737	\$29,092.03
Deaf Smith County	\$14,425,463.00	32.31585%	440,737	\$142,427.98
Hereford Regional Medical	\$7,928,760.00	17.76197%	440,737	\$78,283.60
Amarillo College	\$1,148,523.00	2.57292%	440,737	\$11,339.80
Hereford ISD	\$16,235,467.00	36.37062%	440,737	\$160,298.82
Adrian ISD	\$320,353.00	0.71765%	440,737	\$3,162.96
Frona ISD	\$21,840.00	0.04893%	440,737	\$215.63
Wildorado ISD	\$474,761.00	1.06356%	440,737	\$4,687.49
Vega ISD	\$437,596.00	0.98030%	440,737	\$4,320.55
Llano Water District	\$7,866.00	0.01762%	440,737	\$77.66
Walcott ISD	\$600,806.00	1.34592%	440,737	\$5,931.98
High Plains Water District	\$72,167.00	0.16167%	440,737	\$712.53
Noxious Weed District	\$18,850.00	0.04223%	440,737	\$186.11
	<b>\$44,638,966.00</b>	<b>100.00%</b>		<b>\$440,737.16</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
COLLECTIONS ONLY**

Account	50% Collections	50% Appraisal	Total Budget	% of
Appraisal Review Board	1,475	1,475	2,950	0.334666583
Appraisal Supplies	2,875	2,875	5,750	0.652316221
Audits	8,500	8,500	17,000	1.928587088
Building Maintenance	5,525	5,525	11,050	1.253581607
Computer Equipment	4,775	4,775	9,550	1.083412158
Custodial	5,000	5,000	10,000	1.134462993
Dues & Memberships	1,300	1,300	2,600	0.294960378
Education	7,700	7,700	15,400	1.747073009
Health Insurance	51,999	51,999	103,997	11.79811449
Insurance	8,250	8,250	16,500	1.871863938
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Office Supplies	7,000	7,000	14,000	1.58824819
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Postage	14,975	14,975	29,950	3.397716664
Professional Consultants	15,500	15,500	31,000	3.516835278
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Retirement Expense	16,245	16,245	32,490	3.685870264
Salary	183,971	183,971	367,942	41.74169316
Utilities	8,875	8,875	17,750	2.013671812
Vehicles	4,500	4,500	9,000	1.021016694
<b>Budget Total</b>	<b>440,737</b>	<b>440,737</b>	<b>881,474</b>	<b>100</b>

Entity	2025 Levy	% of Taxes	50% Budget	(Collection) Total Entity Payment
City of Hereford	\$2,946,514.00	6.70136%	440,737	\$29,535.37
Deaf Smith County	\$14,425,463.00	32.80832%	440,737	\$144,598.46
Hereford Regional Medical	\$7,928,760.00	18.03265%	440,737	\$79,476.58
Amarillo College	\$1,183,487.00	2.69164%	440,737	\$11,863.08
Hereford ISD	\$16,792,869.00	38.19259%	440,737	\$168,328.95
Adrian ISD		0.00000%	440,737	\$0.00
Frona ISD		0.00000%	440,737	\$0.00
Wildorado ISD		0.00000%	440,737	\$0.00
Vega ISD		0.00000%	440,737	\$0.00
Llano Water District		0.00000%	440,737	\$0.00
Walcott ISD	\$600,806.00	1.36643%	440,737	\$6,022.38
High Plains Water District	\$72,167.00	0.16413%	440,737	\$723.39
Noxious Weed District	\$18,850.00	0.04287%	440,737	\$188.95
	<b>\$43,968,916.00</b>	<b>100.00%</b>		<b>\$440,737.16</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Compared to PY Budget Allocation**

<b>Taxing Unit/Entity</b>	<b>2025</b>	<b>2026</b>
City of Hereford	59,483	58,627
Deaf Smith County	290,291	287,026
Hereford Regional Medical Center	156,671	157,760
Amarillo College	24,283	23,203
Hereford ISD	354,930	328,628
Adrian ISD	3,536	3,163
Friona ISD	251	216
Wildorado ISD	5,299	4,687
Vega ISD	4,915	4,321
Llano Water District	84	78
Walcott ISD	13,951	11,954
High Plains Water District	1,618	1,436
Noxious Weed District	414	375
<b>Total Entity Payments</b>	<b>915,726</b>	<b>881,474</b>

**Deaf Smith CAD**  
**ADOPTED 2026 Budget**  
**Compared to Previous Years**

Account	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	Increase (Decrease)
Appraisal Review Board	3,500	3,450	3,550	2,850	2,950	100
Appraisal Supplies	500	500	550	5,650	5,750	100
Audits	8,000	8,500	15,000	17,000	17,000	0
Books & Subscription	3,950	5,030	4,050	0		0
Building Maintenance	6,850	7,800	10,150	9,550	11,050	1,500
Computer Equipment	6,050	6,050	7,550	14,550	9,550	(5,000)
Custodial	7,200	7,400	8,000	8,000	10,000	2,000
Dues & Memberships	1,840	1,790	2,140	2,725	2,600	(125)
Education & Seminar	13,440	13,750	12,450	18,000	15,400	(2,600)
Health Insurance	66,500	73,479	98,635	109,825	103,997	(5,828)
Insurance	5,585	7,330	8,854	13,450	16,500	3,050
Legal & Professional	8,240	6,050	7,750	9,400	9,600	200
Maintenance Agreement	56,390	70,854	80,261	103,820	139,872	36,052
Office Supplies	10,550	10,100	9,800	13,000	14,000	1,000
Payroll Taxes	26,842	28,458	32,725	34,509	29,768	(4,741)
Postage	26,500	23,500	28,600	26,300	29,950	3,650
Professional Consultants	19,750	21,000	30,000	31,000	31,000	0
Rentals	6,290	6,270	4,700	5,055	5,305	250
Retirement Expense	29,113	30,978	35,592	37,651	32,490	(5,161)
Salary	329,697	355,820	403,071	426,390	367,942	(58,448)
Telephone <i>(merged with Utilities)</i>	6,100	5,300	7,000			0
Utilities	7,900	7,700	10,500	18,000	17,750	(250)
Vehicles	4,000	4,500	6,500	9,000	9,000	0
<b>Totals</b>	<b>654,787</b>	<b>705,609</b>	<b>827,428</b>	<b>915,725</b>	<b>881,474</b>	<b>(34,251)</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Salaries**

Employee / Position	2025	2026							
	Last Year's Salary	Proposed Salary	Vacation buy back (Max. 5 days)	District Paid Soc Security & Medicare	Unemployment Taxes @ 3% (Max. \$9,000)	District Paid Retirement @ 9%	District Paid Health/Life Dental Ins.	Use of District Vehicle	Total Wage & Benefit Cost
D Jones (Retired)	97,574.86								0.00
M Powers - Chief Appraiser	90,397.96	98,000.00	1,884.62	7,641.17		8,820.00	7,363.15	Yes	123,708.94
M Barrientos - Delinquent Tax Clerk	45,206.70	50,000.00	961.54	3,898.56		4,500.00	22,835.16	No	82,195.25
J Browning - Bookkeeper	47,005.09	52,000.00	1,000.00	4,054.50		4,680.00	4,818.57	No	66,553.07
A Guerrero - Tax Clerk	38,000.00	45,000.00	865.38	3,508.70		4,050.00	22,835.16	No	76,259.24
D Rico - Appraiser	46,478.88	54,000.00	1,038.46	4,210.44		4,860.00	22,835.16	Yes	86,944.06
A Soto - Bookkeeper	53,681.69	62,000.00	1,192.31	4,834.21		5,580.00	22,835.16	No	96,441.68
<b>Totals</b>	<b>418,345.18</b>	<b>361,000.00</b>	<b>6,942.31</b>	<b>28,147.59</b>	<b>1,620.00</b>	<b>32,490.00</b>	<b>103,522.35</b>		<b>532,102.24</b>
		367,942.31 Wage Subtotal		29,767.59 Payroll Taxes Subtotal					
		397,709.89 Total Wage & Payroll Tax Expense							

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Health Insurance & Workers' Compensation**

**2025 Health Insurance Breakdown**

	Health	Dental	Vision	Life	AD&D	Per Month Totals
MB	1,599.20	40.66	9.78	2.67	0.60	1,652.91
JB*	294.96	40.66	9.78	1.60	0.36	347.36
AG	1,599.20	40.66	9.78	2.67	0.60	1,652.91
MP*	478.04	40.66	9.78	2.67	0.60	531.75
DR	1,599.20	40.66	9.78	2.67	0.60	1,652.91
AS	1,599.20	40.66	9.78	2.67	0.60	1,652.91
Monthly Total	7,169.80	243.96	58.68	14.95	3.36	7,490.75

\*These employees have Medicare and are reimbursed for that premium/supplement.

Annual Total	86,037.60	2,927.52	704.16	179.40	40.32	\$89,889.00
15% increase	12,905.64	439.13	105.62	26.91	6.05	\$13,483.35

	Employees	Cost
Flu shots	5	25.00

Total **\$125.00**  
**\$103,497.35**

**Workers' Comp Estimate**

	Proposed Salary	Vacation buyback	Estimated Yearly Gross Wage
MB	\$ 50,000.00	\$ 961.54	\$ 50,961.54
JB	\$ 52,000.00	\$ 1,000.00	\$ 53,000.00
AG	\$ 45,000.00	\$ 865.38	\$ 45,865.38
MP	\$ 98,000.00	\$ 1,884.62	\$ 99,884.62
DR	\$ 54,000.00	\$ 1,038.46	\$ 55,038.46
AS	\$ 62,000.00	\$ 1,192.31	\$ 63,192.31
Total			\$ 367,942.31

	Estimated Salary	Work Comp Rate	
Appraisers (MP, DR)	154,923.08	\$ 1.02 per 100	\$1,580.22
Clerical-Collection (MB, AG, JB, AS)	213,019.23	\$ 0.45 per 100	\$958.59
Custodial (MB, MP) (\$500/mo.)	6,000.00	\$ 4.97 per 100	\$298.20
		<b>Totals</b>	<b>\$2,837.00</b>
		<b>TML Fund Discount (20%)</b>	<b>\$567.40</b>
		<b>Total Premium</b>	<b>\$2,269.60</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Line Item Detail**

<b>Account Name</b>	<b>2024 Actually Spent</b>	<b>2025 Adopted Budget</b>	<b>2026 Proposed Budget</b>
<b>Appraisal Review Board</b>			
Attorney		1,000	1,000
March: Class attendance per diem (1 class, 3 members @ \$200/day)	600	600	600
May/June: Meeting - Short 30 minute (2 meetings, 3 members @ \$50)	250	300	300
July: Meeting - Full Day Protests (1 meeting, 3 members @ \$200/day)	600	600	600
Meeting - Additional 1/2 day (1 meeting, 3 members @ \$100/day)		300	300
Misc: Voice recorder	58	50	150
<b>ARB TOTAL</b>	<b>1,508</b>	<b>2,850</b>	<b>2,950</b>
<b>Appraisal Supplies</b>			
AIRPAC (Plane listings/reports) (2 year subscription)	57	100	100
Digital cameras	309	1,500	1,500
InfoNation (Commercial Vehicle Appraisal Guide) 2025: \$678.03	650	800	800
Marshall & Swift (Commercial appraising/Residential cost book)	1,075	1,500	1,500
Meals (while appraising in the country)	127	250	250
Source Strategies (Hotel factbook)	250	500	500
Supplies (magnetic truck decals, 300 ft tape measure, etc.)	420	500	600
USPAP (\$35 each) and Guidance & Reference Manual (\$75 each)	467	500	500
<b>APPRAISAL SUPPLIES TOTAL</b>	<b>3,356</b>	<b>5,650</b>	<b>5,750</b>
<b>Audit</b>			
Financial Audit 2025: \$10,251.37	12,751	17,000	17,000
<b>AUDIT TOTAL</b>	<b>12,751</b>	<b>17,000</b>	<b>17,000</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Line Item Detail**

Account Name	2024 Actually Spent	2025 Adopted Budget	2026 Proposed Budget
<b>Building Maintenance</b>			
Carpet cleaning		1,000	1,000
Door/vault repair	76	1,750	1,750
Electrical repairs (HVAC servicing, replace light fixtures)	1,332	3,000	3,000
Fire Extinguisher service (3 extinguishers)		200	200
Office improvement 2025: \$14,000 partial flooring project, \$14,000 new HVAC unit			
Plumbing repairs	171	2,000	2,000
Roof repairs		500	500
Window cleaning (was \$120/qtr, now \$120/mo)	460	500	2,000
Witkowski Pest Control (\$100/qtr)	345	400	400
Misc. (Ice melt, door key replacements, snow removal, etc.)		200	200
<b>BUILDING MAINTENANCE TOTAL</b>	<b>2,384</b>	<b>9,550</b>	<b>11,050</b>
<b>Computer Equipment</b>			
BIS-Computers/laptops, monitors, software and set up	4,159	10,000	5,000
Printers, scanners	2,951	4,000	4,000
Misc repairs		550	550
<b>COMPUTER EQUIPMENT TOTAL</b>	<b>7,110</b>	<b>14,550</b>	<b>9,550</b>
<b>Custodial</b>			
Janitorial service (labor only) (\$500/mo)	6,000	6,000	8,000
General supplies (breakroom & janitorial supplies)	868	2,000	2,000
<b>CUSTODIAL TOTAL</b>	<b>6,868</b>	<b>8,000</b>	<b>10,000</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Line Item Detail**

<b>Account Name</b>	<b>2024 Actually Spent</b>	<b>2025 Adopted Budget</b>	<b>2026 Proposed Budget</b>
<b>Dues &amp; Membership</b>			
Amazon Prime	194	200	200
TAAD (based on Appraisal Budget \$250,000-\$499,999)	775	800	800
TAAO (6 @ \$125)	800	875	900
TDLR - Registered Professional Appraiser (RPA) license fees (3 @ \$50)	180	200	150
TDLR - Registered Tax Assessor (RTA) license fees (2 @ \$50)	135	200	100
TDLR - Registered Tax Collector (RTC) license fees (2 @ \$50)		100	100
Misc (application fee @ \$100, Social Security Administration @ \$35)	35	350	350
<b>DUES &amp; MEMBERSHIP TOTAL</b>	<b>2,119</b>	<b>2,725</b>	<b>2,600</b>
<b>Education &amp; Seminar (See attached breakdown by year &amp; employee)</b>			
Comptroller's Property Tax Institute (College Station-MP)			1,600
Conference for Employers (Amarillo-JB & AS)			700
Cybersecurity Training (Online-6 @ \$45, annually)	315	400	350
Harris Govern Conference (Frisco-AG, MP, DR)	1,897	6,000	6,000
Legislative update (Austin, odd years)		5,000	
North Plains Chapter TAAO meetings (Amarillo)		500	500
Public Funds Investment Act (Online-MP, even years)	480		600
RPA core education (Amarillo-DR & AS)	2,556	1,650	750
RPA continuing education (Online-MP; Chief Appraiser Ethics \$75, State laws/Rules update \$75, USPAP refresher \$130)	559	600	600
RTA continuing education (Online/Amarillo-MP & AS; "Chief Appraiser" Ethics \$75 each, State laws/Rules update \$75 each)	242	800	1,200
RTC core education (Amarillo-MB & AG)		1,850	900
RPA/RTC classes (Austin)		0	0
Truth in Taxation refresher (MP & AS)	73	200	200
Misc (exam fees)	717	1,000	2,000
<b>EDUCATION &amp; SEMINAR TOTAL</b>	<b>6,838</b>	<b>18,000</b>	<b>15,400</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Line Item Detail**

<b>Account Name</b>	<b>2024 Actually Spent</b>	<b>2025 Adopted Budget</b>	<b>2026 Proposed Budget</b>
<b>Health Insurance</b>			
TML Health Insurance (See attached breakdown by employee)	95,470	109,325	103,497
Cafeteria Plan Administrative Fee (Wage Works, Inc)	485	500	500
<b>HEALTH INSURANCE TOTAL</b>	<b>95,955</b>	<b>109,825</b>	<b>103,997</b>
<b>Insurance</b>			
CNA Surety Bond: Public Employee Dishonesty	213	250	250
Notary Bond/Filing Fee - (3 @ \$80 per employee)		100	400
TML - Auto policy, 2025: \$1792.42 (Liab-\$722.26, Phys dmg-\$1070.16)	1,185	1,700	3,000
TML - Cyber liability and Security breach coverage, 2025: \$1470	350	700	2,000
TML - Errors & Omissions, 2025: \$1009.40	971	1,100	1,200
TML - General Liability, 2025: \$601.72	567	1,000	900
TML - Real & Personal Property, 2025: \$4874.52	4,253	6,600	5,750
TML - Workers Comp, 2025: \$2321.04	1,800	2,000	3,000
<b>INSURANCE TOTAL</b>	<b>9,339</b>	<b>13,450</b>	<b>16,500</b>
<b>Legal &amp; Professional</b>			
County Clerk: Deeds (\$45/mo) & Agenda Postings (4 BOD, 3 ARB @ \$2/ea)	684	600	700
Hereford Brand (Jan) Updated Property Tax Information (Taxpayer Rights)	576	600	700
Hereford Brand (May) Property Tax Protest & Appeal Procedures	320	500	500
Hereford Brand (July) Budget Public Hearing Notice	288	350	400
Hereford Brand (Sept) Proposed Tax Rate Notice (2 1/2 pg ads @ \$504/ea, 4 3/4 pg ads @ \$756/ea)	2,368	5,000	4,800
Hereford Brand: Sheriff sale ads (must run 3X, usually Qtr pg ad, 2 sales)		2,000	2,000
Misc Notices (Depository bid, employment ad, Sheriff struck off property)	379	350	500
<b>LEGAL &amp; PROFESSIONAL TOTAL</b>	<b>4,615</b>	<b>9,400</b>	<b>9,600</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Line Item Detail**

Account Name	2024 Actually Spent	2025 Adopted Budget	2026 Proposed Budget
<b>Maintenance Agreements &amp; Software</b>			
BIS Consulting - Adobe Acrobat Pro DC	113	0	450
BIS Consulting - Antivirus Cloud service		900	1,000
BIS Consulting - Automated backups (Servers & Workstations)	4,170	6,150	10,500
BIS Consulting - Discount for Bundled Services		(5,759)	
BIS Consulting - Email archive & hosting	914	1,009	1,110
BIS Consulting - IT Maintenance (Servers & Workstations)	10,380	13,940	16,990
BIS Consulting - Office 365 (8 @ \$285.51/qtr)	1,142	1,220	1,534
BIS Consulting - Router Maintenance	1,125	1,125	1,235
Harris Govern Online/BIS - Entity Truth in Taxation Calculator	1,261	1,324	2,500
Harris Govern Online/BIS - GIS Interactive Maps	2,392	2,512	3,800
Harris Govern Online/BIS - Homepage	1,244	1,306	3,000
Harris Govern Online/BIS - Online Appeals	3,444	3,788	6,000
Harris Govern Online/BIS - Property Search with Online Appraisal Notices	1,818	1,909	4,600
Harris Govern Online/BIS - Taxpayer Communication 2025: \$4500		0	5,500
Harris Govern Online/BIS - Truth in Taxation Website	2,296	2,411	3,200
Harris Govern - GIS Parcel Base Map Maintenance	6,902	7,586	8,041
Harris Govern - Matix Maintenance	2,788	3,064	3,217
Harris Govern - PACS Appraisal	26,636	29,276	31,091
Harris Govern - PACS Collections	15,202	16,709	18,004
QuickBooks Desktop Pro Plus, 2025: \$1100	849	1,000	1,500
QuickBooks Payroll, 2025: \$1100	850	1,000	1,500
Texas Imagery Service		8,000	8,000
ESRI (for online map) 2025: \$1469.23			1,750
Visual Edge: based off copier usage (Avg \$15/mo)	183	350	350
Misc: ArcGIS, Development fees for new software		5,000	5,000
<b>MAINTENANCE AGREEMENTS &amp; SOFTWARE TOTAL</b>	<b>83,710</b>	<b>103,820</b>	<b>139,872</b>



**Deaf Smith CAD  
ADOPTED 2026 Budget  
Line Item Detail**

Account Name	2024 Actually Spent	2025 Adopted Budget	2026 Proposed Budget
<b>Postage &amp; Mailing</b>			
January: 1-D-1/HS applications, HS Verification	197	700	500
January: (Variverge) 2nd Notice - taxes delinquent February 1, 2025: \$3014	2,861	3,500	3,400
January/February: Ag Crop Survey with metered return envelope	809	1,000	1,000
May: (Variverge) Delinquent Notice - 20% Attorney Fee added in July	641	800	900
May: (Variverge) Rendition Penalty Notice	476	350	700
June: (Variverge) - Notice of Appraised Value	7,305	9,000	8,500
June/July: (Variverge) HS applications-Owner likely qualifies	705		1,000
October: (Variverge) Tax Statements	5,412	7,000	6,500
December: (Variverge) Renditions	1,658	750	2,000
USPS: Business Reply Mail (charge for return mail address changes)		200	200
General postage for returning tax receipts, Certified Mail, sales surveys	4,577	2,500	4,750
Supplies (printhead, EZ seal, ink cartridge)	14	500	500
<b>POSTAGE TOTAL</b>	<b>24,656</b>	<b>26,300</b>	<b>29,950</b>
<b>Professional Consultant</b>			
Certified Public Accountant		1,000	1,000
Morgan Ad Valorem (31 accts @ \$500; 5 @ \$750; 1 @ \$1000)	21,500	25,000	25,000
Seasonal help	120	5,000	5,000
<b>PROFESSIONAL CONSULTANT TOTAL</b>	<b>21,620</b>	<b>31,000</b>	<b>31,000</b>
<b>Rental</b>			
First Financial Bank (5 parking spaces @ \$12/ea/mo)	720	750	900
Pitney Bowes Postage Meter Lease (\$1001.37/qtr)	3,798	4,005	4,005
PO Box	266	300	400
<b>RENTAL TOTAL</b>	<b>4,784</b>	<b>5,055</b>	<b>5,305</b>

**Deaf Smith CAD  
ADOPTED 2026 Budget  
Line Item Detail**

<b>Account Name</b>	<b>2024 Actually Spent</b>	<b>2025 Adopted Budget</b>	<b>2026 Proposed Budget</b>
<b>Retirement</b>			
Retirement 9% District Match	34,673	37,651	32,490
<b>RETIREMENT TOTAL</b>	<b>34,673</b>	<b>37,651</b>	<b>32,490</b>
<b>Salary</b>			
Danny Jones	92,928	97,575	
Mark Powers	85,281	90,398	98,000
Miranda Barrientos	43,054	45,207	50,000
Jeanette Browning	44,767	47,005	52,000
Ale Guerrero	35,000	38,000	45,000
Daniel Rico	44,266	46,479	54,000
Anthony Soto	50,170	53,682	62,000
Unused vacation buyback		8,045	6,942
<b>SALARY &amp; WAGE TOTAL</b>	<b>395,466</b>	<b>426,390</b>	<b>367,942</b>
<b>Utilities &amp; Telecommunications</b>			
AT&T - Cell phones (Avg \$150.00/mo)	2,147	3,000	3,000
Atmos Energy - Natural Gas (Avg \$138/mo)	1,663	2,500	2,500
City of Hereford - Water/Sewer (Avg \$71/mo)	855	1,500	1,250
WT Services - Fax, Internet, Phone	2,961	3,500	3,500
Xcel Energy - Electricity (Avg \$521/mo)	6,263	7,000	7,000
Misc. (phone case, power brick/cable, new phones)		500	500
<b>UTILITIES TOTAL</b>	<b>13,889</b>	<b>18,000</b>	<b>17,750</b>
<b>Vehicle</b>			
Fuel (Avg \$235/mo)	2,826	5,000	4,000
Maint. & repairs: Oil changes, tires, flats, general repairs, washes	2,738	4,000	5,000
<b>VEHICLE TOTAL</b>	<b>5,564</b>	<b>9,000</b>	<b>9,000</b>
<b>Total of All Expenses</b>	<b>775,618</b>	<b>915,725</b>	<b>881,474</b>

## 2025 Total Levys (Don't include BP's)

Appraisal Side	Collection Side
16,792,868.79 SHF-All counties	2,946,513.63 CHF
(452,534.25) Less Castro Co.	14,425,462.93 GDS
(104,866.33) Less Parmer Co.	7,928,760.37 HOS
16,235,468.21 SHF Appraisal	1,183,487.19 JAC-All Counties
	16,792,868.79 SHF-All Counties
1,183,487.19 JAC-All counties	600,805.76 SWC
(28,649.55) Less Castro Co.	72,166.69 WHP
(6,314.97) Less Parmer Co.	18,850.04 NOX
1,148,522.67 JAC Appraisal	43,968,915.40 Total Collections
320,352.85 Adrian ISD	
21,839.88 Friona ISD	
7,865.87 Llano Water District	
437,595.98 Vega ISD	
474,760.63 Wildorado ISD	
1,262,415.22 2024 Total Levy	
2,946,513.63 CHF	
14,425,462.93 GDS	
7,928,760.37 HOS	
600,805.76 SWC	
72,166.69 WHP	
18,850.04 NOX	
25,992,559.42 2024 Total Levy	
16,235,468.21 SHF	
1,148,522.67 JAC	
1,262,415.22 ISD's inside of Deaf Smith County	
25,992,559.42 Entities inside of Deaf Smith County	
44,638,965.52 Total Appraisal	