

# 2023 LEVY TOTALS

CHF - CITY OF HEREFORD

Property Count: 6,490

Grand Totals

11/20/2023

11:44:42AM

Land		Value		
Homesite:		42,764,339		
Non Homesite:		99,145,171		
Ag Market:		832,050		
Timber Market:		0	<b>Total Land</b>	(+) 142,741,560
Improvement		Value		
Homesite:		403,001,231		
Non Homesite:		454,797,650	<b>Total Improvements</b>	(+) 857,798,881
Non Real		Count	Value	
Personal Property:	640		163,469,100	
Mineral Property:	0		0	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 163,469,100
			<b>Market Value</b>	= 1,164,009,541
Ag		Non Exempt	Exempt	
Total Productivity Market:	832,050		0	
Ag Use:	9,330		0	<b>Productivity Loss</b> (-) 822,720
Timber Use:	0		0	<b>Appraised Value</b> = 1,163,186,821
Productivity Loss:	822,720		0	<b>Homestead Cap</b> (-) 53,280,248
				<b>Assessed Value</b> = 1,109,906,573
				<b>Total Exemptions Amount</b> (-) 167,271,516
				<b>(Breakdown on Next Page)</b>
			<b>Net Taxable</b>	= 942,635,057

Levy Info			
M&O Rate:	0.2750000	M&O Tax:	2,592,251.19
I&S Rate:	0.0000000	I&S Tax:	0.00
Protected I&S	0.0000000	Protected I&S Tax	0.00
		Ag Penalty:	0.00
		PP Late	0.00
		Penalty:	0.00
		Late Correction	0.00
		Penalty:	0.00
		<b>Total Levy</b>	2,592,251.19
Tax Increment Finance Value:			0
Tax Increment Finance Levy:			0.00

**2023 LEVY TOTALS**

CHF - CITY OF HEREFORD

Property Count: 6,490

Grand Totals

11/20/2023

11:45:13AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
CHODO (Partial)	2	496,411	0	496,411
DP	60	0	0	0
DPS	1	0	0	0
DSTRS	1	0	21,040	21,040
DV1	7	0	63,000	63,000
DV1S	1	0	5,000	5,000
DV2	5	0	46,500	46,500
DV3	7	0	76,000	76,000
DV3S	1	0	10,000	10,000
DV4	17	0	157,280	157,280
DV4S	2	0	12,000	12,000
DVHS	11	0	1,435,812	1,435,812
DVHSS	1	0	188,107	188,107
EX-XG	1	0	1,018,270	1,018,270
EX-XI	6	0	3,331,520	3,331,520
EX-XL	1	0	1,130	1,130
EX-XN	8	0	1,077,500	1,077,500
EX-XU	1	0	184,410	184,410
EX-XV	164	0	143,567,510	143,567,510
EX366	75	0	79,570	79,570
HS	2,565	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	943	13,931,006	0	13,931,006
<b>Totals</b>		<b>14,427,417</b>	<b>152,844,099</b>	<b>167,271,516</b>

**2023 LEVY TOTALS**

CHF - CITY OF HEREFORD

Property Count: 6,490

Grand Totals

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,517	1,134.4926	\$13,663,950	\$612,363,230	\$543,645,370
B	MULTIFAMILY RESIDENCE	155	22.2959	\$334,934	\$30,776,380	\$30,610,998
C1	VACANT LOTS AND LAND TRACTS	406	409.2659	\$0	\$12,050,020	\$12,044,050
D1	QUALIFIED OPEN-SPACE LAND	7	57.8320	\$0	\$832,050	\$9,330
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$5,400	\$5,400
E	RURAL LAND, NON QUALIFIED OPEI	14	18.5752	\$176,680	\$1,295,180	\$1,271,196
F1	COMMERCIAL REAL PROPERTY	470	388.6374	\$823,020	\$124,433,850	\$124,433,614
F2	INDUSTRIAL AND MANUFACTURING	39	168.4989	\$0	\$64,967,060	\$64,967,060
J2	GAS DISTRIBUTION SYSTEM	2	0.0143	\$0	\$7,619,060	\$7,619,060
J3	ELECTRIC COMPANY (INCLUDING C	7	6.5695	\$0	\$12,423,030	\$12,423,030
J4	TELEPHONE COMPANY (INCLUDING	5	0.4821	\$0	\$994,910	\$994,910
J5	RAILROAD	4	50.8920	\$0	\$12,025,050	\$12,025,050
J7	CABLE TELEVISION COMPANY	1		\$0	\$146,960	\$146,960
L1	COMMERCIAL PERSONAL PROPER	528		\$0	\$75,069,860	\$75,069,860
L2	INDUSTRIAL AND MANUFACTURING	11		\$0	\$47,970,560	\$47,970,560
M1	TANGIBLE OTHER PERSONAL, MOB	131		\$357,400	\$2,571,020	\$2,258,459
S	SPECIAL INVENTORY TAX	6		\$0	\$7,140,150	\$7,140,150
X	TOTALLY EXEMPT PROPERTY	260	773.5655	\$128,306	\$151,324,771	\$0
	<b>Totals</b>		3,031.1213	\$15,484,290	\$1,164,008,541	\$942,635,057

**2023 LEVY TOTALS**

CHF - CITY OF HEREFORD

Property Count: 6,490

Effective Rate Assumption

11/20/2023

11:45:13AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$15,484,290</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$15,353,783</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2022 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	2	2022 Market Value	\$0
EX366	HB366 Exempt	33	2022 Market Value	\$70,010
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$70,010</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	35	\$0
OV65	Over 65	39	\$577,457
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>81</b>	<b>\$633,457</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$703,467</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$703,467</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,530	\$155,904	\$20,927	\$134,977
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,528	\$155,901	\$20,940	\$134,961

**2023 LEVY TOTALS**

CHF - CITY OF HEREFORD

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

GDS - DEAF SMITH COUNTY

Property Count: 12,350

Grand Totals

11/20/2023

11:44:42AM

Land		Value				
Homesite:		54,791,774				
Non Homesite:		175,934,796				
Ag Market:		1,410,161,813				
Timber Market:		0		<b>Total Land</b>	(+)	1,640,888,383
Improvement		Value				
Homesite:		546,977,170				
Non Homesite:		1,098,770,369		<b>Total Improvements</b>	(+)	1,645,747,539
Non Real		Count	Value			
Personal Property:		1,278	862,571,700			
Mineral Property:		1	500			
Autos:		0	0	<b>Total Non Real</b>	(+)	862,572,200
				<b>Market Value</b>	=	4,149,208,122
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,409,911,303	250,510				
Ag Use:	148,278,646	31,900		<b>Productivity Loss</b>	(-)	1,261,632,657
Timber Use:	0	0		<b>Appraised Value</b>	=	2,887,575,465
Productivity Loss:	1,261,632,657	218,610		<b>Homestead Cap</b>	(-)	71,362,818
				<b>Assessed Value</b>	=	2,816,212,647
				<b>Total Exemptions Amount</b>	(-)	476,826,305
				<b>(Breakdown on Next Page)</b>		
				<b>Net Taxable</b>	=	2,339,386,342

Levy Info			
M&O Rate:	0.4568220	M&O Tax:	10,686,830.93
I&S Rate:	0.0845040	I&S Tax:	1,976,875.30
Protected I&S	0.0000000	Protected I&S Tax	0.00
		Ag Penalty:	0.00
		PP Late	0.00
		Penalty:	0.00
		Late Correction	0.00
		Penalty:	0.00
		<b>Total Levy</b>	12,663,706.23
Tax Increment Finance Value:		0	
Tax Increment Finance Levy:		0.00	

**2023 LEVY TOTALS**

GDS - DEAF SMITH COUNTY

Property Count: 12,350

Grand Totals

11/20/2023

11:45:13AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	5	247,503,540	0	247,503,540
CHODO (Partial)	2	496,411	0	496,411
DP	69	0	0	0
DPS	1	0	0	0
DSTR	5	85,251	0	85,251
DSTRS	2	0	23,529	23,529
DV1	9	0	87,000	87,000
DV1S	1	0	5,000	5,000
DV2	12	0	112,500	112,500
DV3	9	0	100,000	100,000
DV3S	1	0	10,000	10,000
DV4	18	0	169,280	169,280
DV4S	2	0	12,000	12,000
DVHS	15	0	2,050,911	2,050,911
DVHSS	1	0	188,107	188,107
EX-XG	1	0	1,018,270	1,018,270
EX-XI	8	0	4,355,900	4,355,900
EX-XL	1	0	1,130	1,130
EX-XN	10	0	2,276,270	2,276,270
EX-XU	1	0	184,410	184,410
EX-XV	224	0	197,541,520	197,541,520
EX366	87	0	87,440	87,440
HS	3,344	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,283	18,948,386	0	18,948,386
<b>Totals</b>		<b>267,033,588</b>	<b>209,792,717</b>	<b>476,826,305</b>

**2023 LEVY TOTALS**

GDS - DEAF SMITH COUNTY

Property Count: 12,350

Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,118	1,768.5042	\$14,206,080	\$668,741,560	\$592,200,174
B	MULTIFAMILY RESIDENCE	155	22.2959	\$334,934	\$30,776,380	\$30,610,998
C1	VACANT LOTS AND LAND TRACTS	625	943.9353	\$0	\$15,780,270	\$15,774,300
D1	QUALIFIED OPEN-SPACE LAND	3,394	922,575.1884	\$0	\$1,409,911,303	\$148,251,875
D2	IMPROVEMENTS ON QUALIFIED OP	847		\$3,273,890	\$28,754,792	\$28,750,135
E	RURAL LAND, NON QUALIFIED OPEI	1,454	15,892.4987	\$4,369,830	\$199,597,486	\$183,668,647
F1	COMMERCIAL REAL PROPERTY	765	1,369.9652	\$2,595,280	\$162,758,330	\$162,743,689
F2	INDUSTRIAL AND MANUFACTURING	208	8,533.9857	\$17,322,920	\$603,022,970	\$385,376,880
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	11	1.3943	\$0	\$9,887,630	\$9,887,630
J3	ELECTRIC COMPANY (INCLUDING C	41	101.1435	\$1,730	\$102,787,220	\$102,787,220
J4	TELEPHONE COMPANY (INCLUDING	34	12.7834	\$0	\$6,976,590	\$6,976,590
J5	RAILROAD	9	52.9620	\$0	\$64,201,270	\$64,201,270
J6	PIPELAND COMPANY	18	62.0700	\$0	\$7,089,460	\$7,089,460
J7	CABLE TELEVISION COMPANY	4	4.6400	\$0	\$288,370	\$288,370
J8	OTHER TYPE OF UTILITY	3		\$42,120	\$51,760	\$51,760
L1	COMMERCIAL PERSONAL PROPER	1,045		\$0	\$218,980,420	\$218,980,420
L2	INDUSTRIAL AND MANUFACTURING	55		\$0	\$398,761,270	\$368,903,820
M1	TANGIBLE OTHER PERSONAL, MOB	180		\$414,860	\$4,422,400	\$3,955,263
S	SPECIAL INVENTORY TAX	11		\$0	\$8,887,340	\$8,887,340
X	TOTALLY EXEMPT PROPERTY	336	2,104.2071	\$163,316	\$207,529,801	\$0
	<b>Totals</b>		<b>953,445.5737</b>	<b>\$42,724,960</b>	<b>\$4,149,207,122</b>	<b>\$2,339,386,341</b>



**2023 LEVY TOTALS**

GDS - DEAF SMITH COUNTY

Property Count: 12,350

Effective Rate Assumption

11/20/2023

11:45:13AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$42,724,960</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$42,559,443</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2022 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	3	2022 Market Value	\$0
EX366	HB366 Exempt	36	2022 Market Value	\$72,970
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$72,970</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	48	\$0
OV65	Over 65	50	\$742,457
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>106</b>	<b>\$805,957</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$878,927</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$878,927</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,296	\$161,515	\$21,517	\$139,998
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,824	\$154,593	\$21,013	\$133,580

**2023 LEVY TOTALS**

GDS - DEAF SMITH COUNTY

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

HOS - HOSPITAL DISTRICT

Property Count: 12,350

Grand Totals

11/20/2023

11:44:42AM

Land		Value				
Homesite:		54,791,774				
Non Homesite:		175,934,796				
Ag Market:		1,410,161,813				
Timber Market:		0		<b>Total Land</b>	(+)	1,640,888,383
Improvement		Value				
Homesite:		546,977,170				
Non Homesite:		1,098,770,369		<b>Total Improvements</b>	(+)	1,645,747,539
Non Real		Count	Value			
Personal Property:		1,278	856,025,060			
Mineral Property:		1	500			
Autos:		0	0	<b>Total Non Real</b>	(+)	856,025,560
				<b>Market Value</b>	=	4,142,661,482
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,409,911,303	250,510				
Ag Use:	148,278,646	31,900		<b>Productivity Loss</b>	(-)	1,261,632,657
Timber Use:	0	0		<b>Appraised Value</b>	=	2,881,028,825
Productivity Loss:	1,261,632,657	218,610		<b>Homestead Cap</b>	(-)	71,362,818
				<b>Assessed Value</b>	=	2,809,666,007
				<b>Total Exemptions Amount</b>	(-)	515,899,732
				<b>(Breakdown on Next Page)</b>		
<b>This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&amp;O rate.</b>						
				<b>M&amp;O Net Taxable</b>	=	2,293,766,275
				<b>I&amp;S Net Taxable</b>	=	2,327,515,900

Levy Info			
M&O Rate:	0.2170000	M&O Tax:	4,977,474.47
I&S Rate:	0.0820500	I&S Tax:	1,909,727.19
Protected I&S	0.0000000	Protected I&S Tax	0.00
		Ag Penalty:	0.00
		PP Late	0.00
		Penalty:	0.00
		Late Correction	0.00
		Penalty:	0.00
		<b>Total Levy</b>	6,887,201.66
Tax Increment Finance Value:		0	
Tax Increment Finance Levy:		0.00	

**2023 LEVY TOTALS**HOS - HOSPITAL DISTRICT  
Grand Totals

Property Count: 12,350

11/20/2023

11:45:13AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	4	129,484,944	0	129,484,944
ABMNO	1	33,749,625	0	33,749,625
CHODO (Partial)	2	496,411	0	496,411
DP	69	0	0	0
DPS	1	0	0	0
DSTR	5	85,251	0	85,251
DSTRS	2	0	23,529	23,529
DV1	9	0	87,000	87,000
DV1S	1	0	5,000	5,000
DV2	12	0	112,500	112,500
DV3	9	0	100,000	100,000
DV3S	1	0	10,000	10,000
DV4	18	0	169,280	169,280
DV4S	2	0	12,000	12,000
DVHS	15	0	2,050,911	2,050,911
DVHSS	1	0	188,107	188,107
EX-XG	1	0	1,018,270	1,018,270
EX-XI	8	0	4,355,900	4,355,900
EX-XL	1	0	1,130	1,130
EX-XN	10	0	2,276,270	2,276,270
EX-XU	1	0	184,410	184,410
EX-XV	224	0	197,541,520	197,541,520
EX366	87	0	87,440	87,440
FR	14	123,342,398	0	123,342,398
HS	3,344	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,283	18,948,386	0	18,948,386
<b>Totals</b>		<b>306,107,015</b>	<b>209,792,717</b>	<b>515,899,732</b>

**2023 LEVY TOTALS**

HOS - HOSPITAL DISTRICT

Property Count: 12,350

Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,118	1,768.5042	\$14,206,080	\$668,741,560	\$592,200,174
B	MULTIFAMILY RESIDENCE	155	22.2959	\$334,934	\$30,776,380	\$30,610,998
C1	VACANT LOTS AND LAND TRACTS	625	943.9353	\$0	\$15,780,270	\$15,774,300
D1	QUALIFIED OPEN-SPACE LAND	3,394	922,575.1884	\$0	\$1,409,911,303	\$148,251,875
D2	IMPROVEMENTS ON QUALIFIED OP	847		\$3,273,890	\$28,754,792	\$28,750,135
E	RURAL LAND, NON QUALIFIED OPEI	1,454	15,892.4987	\$4,369,830	\$199,597,486	\$183,668,647
F1	COMMERCIAL REAL PROPERTY	765	1,369.9652	\$2,595,280	\$162,758,330	\$162,743,689
F2	INDUSTRIAL AND MANUFACTURING	208	8,533.9857	\$17,322,920	\$603,022,970	\$439,788,401
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	11	1.3943	\$0	\$9,887,630	\$9,887,630
J3	ELECTRIC COMPANY (INCLUDING C	41	101.1435	\$1,730	\$102,787,220	\$102,787,220
J4	TELEPHONE COMPANY (INCLUDING	34	12.7834	\$0	\$6,976,590	\$6,976,590
J5	RAILROAD	8	52.9620	\$0	\$57,633,250	\$57,633,250
J6	PIPELAND COMPANY	18	62.0700	\$0	\$7,089,460	\$7,089,460
J7	CABLE TELEVISION COMPANY	4	4.6400	\$0	\$288,370	\$288,370
J8	OTHER TYPE OF UTILITY	3		\$42,120	\$51,760	\$51,760
L1	COMMERCIAL PERSONAL PROPER	1,046		\$0	\$219,001,800	\$213,195,156
L2	INDUSTRIAL AND MANUFACTURING	55		\$0	\$398,761,270	\$281,225,516
M1	TANGIBLE OTHER PERSONAL, MOB	180		\$414,860	\$4,422,400	\$3,955,263
S	SPECIAL INVENTORY TAX	11		\$0	\$8,887,340	\$8,887,340
X	TOTALLY EXEMPT PROPERTY	336	2,104.2071	\$163,316	\$207,529,801	\$0
	<b>Totals</b>		953,445.5737	\$42,724,960	\$4,142,660,482	\$2,293,766,274

# 2023 LEVY TOTALS

HOS - HOSPITAL DISTRICT  
Effective Rate Assumption

## New Value

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$42,724,960</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$42,559,443</b>

## New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2022 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	3	2022 Market Value	\$0
EX366	HB366 Exempt	36	2022 Market Value	\$72,970
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$72,970</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	48	\$0
OV65	Over 65	50	\$742,457
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>106</b>	<b>\$805,957</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$878,927</b>

## Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$878,927</b>

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,296	\$161,515	\$21,517	\$139,998
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,824	\$154,593	\$21,013	\$133,580

**2023 LEVY TOTALS**

HOS - HOSPITAL DISTRICT

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

JAC - AMARILLO COLLEGE

Property Count: 10,785

Grand Totals

11/20/2023

11:44:42AM

Land		Value				
Homesite:		53,524,657				
Non Homesite:		173,991,722				
Ag Market:		817,895,952				
Timber Market:		0		<b>Total Land</b>	(+)	1,045,412,331
Improvement		Value				
Homesite:		521,398,045				
Non Homesite:		1,053,876,429		<b>Total Improvements</b>	(+)	1,575,274,474
Non Real		Count	Value			
Personal Property:		1,227	812,008,300			
Mineral Property:		19	12,527,190			
Autos:		0	0	<b>Total Non Real</b>	(+)	824,535,490
				<b>Market Value</b>	=	3,445,222,295
Ag	Non Exempt	Exempt				
Total Productivity Market:	817,645,442	250,510				
Ag Use:	84,936,780	31,900		<b>Productivity Loss</b>	(-)	732,708,662
Timber Use:	0	0		<b>Appraised Value</b>	=	2,712,513,633
Productivity Loss:	732,708,662	218,610		<b>Homestead Cap</b>	(-)	69,157,577
				<b>Assessed Value</b>	=	2,643,356,056
				<b>Total Exemptions Amount</b>	(-)	349,325,985
				<b>(Breakdown on Next Page)</b>		
				<b>Net Taxable</b>	=	2,294,030,071

Levy Info			
M&O Rate:	0.0451690	M&O Tax:	1,036,190.86
I&S Rate:	0.0000000	I&S Tax:	0.00
Protected I&S	0.0000000	Protected I&S Tax	0.00
		Ag Penalty:	0.00
		PP Late	0.00
		Penalty:	0.00
		Late Correction	0.00
		Penalty:	0.00
		<b>Total Levy</b>	1,036,190.86
Tax Increment Finance Value:		0	
Tax Increment Finance Levy:		0.00	



**2023 LEVY TOTALS**JAC - AMARILLO COLLEGE  
Grand Totals

Property Count: 10,785

11/20/2023

11:45:13AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	0	0	0
CHODO (Partial)	2	496,411	0	496,411
DP	69	0	0	0
DPS	1	0	0	0
DSTR	5	85,251	0	85,251
DSTRS	2	0	23,529	23,529
DV1	8	0	75,000	75,000
DV1S	1	0	5,000	5,000
DV2	11	0	105,000	105,000
DV3	8	0	88,000	88,000
DV3S	1	0	10,000	10,000
DV4	17	0	157,280	157,280
DV4S	2	0	12,000	12,000
DVHS	15	0	2,050,911	2,050,911
DVHSS	1	0	188,107	188,107
EX	4	0	339,660	339,660
EX-XG	1	0	1,018,270	1,018,270
EX-XI	8	0	4,355,900	4,355,900
EX-XL	1	0	1,130	1,130
EX-XN	10	0	2,276,270	2,276,270
EX-XU	1	0	184,410	184,410
EX-XV	218	0	194,435,992	194,435,992
EX366	85	0	85,490	85,490
FR	14	123,342,398	0	123,342,398
HS	3,263	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,247	18,420,526	0	18,420,526
<b>Totals</b>		<b>142,344,586</b>	<b>206,981,399</b>	<b>349,325,985</b>

**2023 LEVY TOTALS**

JAC - AMARILLO COLLEGE

Property Count: 10,785

Grand Totals

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,110	1,761.4542	\$14,206,080	\$667,686,610	\$591,233,648
B	MULTIFAMILY RESIDENCE	155	22.2959	\$334,934	\$30,776,380	\$30,610,998
C1	VACANT LOTS AND LAND TRACTS	621	939.8953	\$0	\$15,775,320	\$15,769,350
D1	QUALIFIED OPEN-SPACE LAND	1,650	373,340.3127	\$0	\$757,872,987	\$74,635,073
D2	IMPROVEMENTS ON QUALIFIED OP	561		\$3,264,250	\$20,312,851	\$20,308,194
E	RURAL LAND, NON QUALIFIED OPEI	1,160	13,420.2123	\$3,565,110	\$157,404,460	\$144,454,987
ERROR		306		\$0	\$97,398,660	\$52,792,642
F1	COMMERCIAL REAL PROPERTY	745	1,285.2102	\$2,595,280	\$162,322,080	\$162,307,439
F2	INDUSTRIAL AND MANUFACTURING	182	8,315.7617	\$17,224,110	\$516,254,660	\$516,254,660
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	5	1.3943	\$0	\$9,117,500	\$9,117,500
J3	ELECTRIC COMPANY (INCLUDING C	29	99.1435	\$1,730	\$90,996,030	\$90,996,030
J4	TELEPHONE COMPANY (INCLUDING	19	12.7834	\$0	\$5,968,180	\$5,968,180
J5	RAILROAD	8	52.9620	\$0	\$57,633,250	\$57,633,250
J6	PIPELAND COMPANY	7	60.0000	\$0	\$4,612,900	\$4,612,900
J7	CABLE TELEVISION COMPANY	3	4.6400	\$0	\$217,120	\$217,120
J8	OTHER TYPE OF UTILITY	2		\$42,120	\$51,760	\$51,760
L1	COMMERCIAL PERSONAL PROPER	1,021		\$0	\$215,627,550	\$209,820,906
L2	INDUSTRIAL AND MANUFACTURING	49		\$0	\$397,882,770	\$280,347,016
M1	TANGIBLE OTHER PERSONAL, MOB	177		\$414,860	\$4,241,320	\$3,811,093
S	SPECIAL INVENTORY TAX	11		\$0	\$8,887,340	\$8,887,340
X	TOTALLY EXEMPT PROPERTY	330	2,065.6471	\$163,316	\$204,735,341	\$0
	<b>Totals</b>		401,381.7126	\$41,811,790	\$3,425,775,569	\$2,279,830,586

**2023 LEVY TOTALS**JAC - AMARILLO COLLEGE  
Effective Rate Assumption

Property Count: 10,785

11/20/2023 11:45:13AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$41,811,790</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$41,646,273</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2022 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	3	2022 Market Value	\$0
EX366	HB366 Exempt	35	2022 Market Value	\$70,470
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$70,470</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	47	\$0
OV65	Over 65	51	\$757,457
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>106</b>	<b>\$820,957</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$891,427</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$891,427</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,190	\$158,639	\$21,510	\$137,129
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,820	\$154,407	\$21,031	\$133,376

**2023 LEVY TOTALS**

JAC - AMARILLO COLLEGE

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

SAD - ADRIAN ISD  
Grand Totals

Property Count: 492

11/20/2023 11:44:42AM

Land	Value			
Homesite:	155,750			
Non Homesite:	108,570			
Ag Market:	183,107,442			
Timber Market:	0	<b>Total Land</b>	(+)	183,371,762
Improvement	Value			
Homesite:	4,372,190			
Non Homesite:	4,424,623	<b>Total Improvements</b>	(+)	8,796,813
Non Real	Count	Value		
Personal Property:	13	1,359,300		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				193,527,875
Ag	Non Exempt	Exempt		
Total Productivity Market:	183,107,442	0		
Ag Use:	19,840,305	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	163,267,137	0		30,260,738
			<b>Homestead Cap</b>	(-)
				414,448
			<b>Assessed Value</b>	=
				29,846,290
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	1,798,132
			<b>Net Taxable</b>	=
				28,048,158

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,885,924	786,292	2,008.55	2,008.55	12		
<b>Total</b>	1,885,924	786,292	2,008.55	2,008.55	12	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.0138000						786,292
						<b>Freeze Adjusted Taxable</b>	=
							27,261,866

Levy Info	
M&O Rate:	M&O Tax:
I&S Rate:	I&S Tax:
Protected I&S	Protected I&S Tax
	Ag Penalty:
	PP Late
	Penalty:
	Late Correction
	Penalty:
	<b>Total Levy</b>
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

# 2023 LEVY TOTALS

SAD - ADRIAN ISD  
Grand Totals

Property Count: 492

11/20/2023

11:45:13AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	7,500	7,500
EX366	2	0	1,870	1,870
HS	19	0	1,708,089	1,708,089
OV65	12	0	80,673	80,673
<b>Totals</b>		<b>0</b>	<b>1,798,132</b>	<b>1,798,132</b>

**2023 LEVY TOTALS**SAD - ADRIAN ISD  
Grand Totals

Property Count: 492

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	2		\$0	\$9,000	\$9,000
C1	VACANT LOTS AND LAND TRACTS	2	1.0000	\$0	\$1,000	\$1,000
D1	QUALIFIED OPEN-SPACE LAND	461	161,358.4212	\$0	\$183,107,442	\$19,836,498
D2	IMPROVEMENTS ON QUALIFIED OP	53		\$0	\$1,380,202	\$1,380,202
E	RURAL LAND, NON QUALIFIED OPEI	59	122.7350	\$177,900	\$7,197,511	\$4,990,608
F1	COMMERCIAL REAL PROPERTY	3		\$0	\$3,220	\$3,220
F2	INDUSTRIAL AND MANUFACTURING	1	5.0000	\$0	\$470,200	\$470,200
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$207,270	\$207,270
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$516,180	\$516,180
J4	TELEPHONE COMPANY (INCLUDING	2		\$0	\$32,610	\$32,610
J6	PIPELAND COMPANY	3		\$0	\$601,370	\$601,370
L1	COMMERCIAL PERSONAL PROPER'	1		\$0	\$0	\$0
X	TOTALLY EXEMPT PROPERTY	2		\$0	\$1,870	\$0
	<b>Totals</b>		161,487.1562	\$177,900	\$193,527,875	\$28,048,158

**2023 LEVY TOTALS****New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$177,900</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$177,900</b>

**New Exemptions**

Exemption	Description	Count		
EX366	HB366 Exempt	1	2022 Market Value	\$2,500
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$2,500</b>

Exemption	Description	Count	Exemption Amount
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,500</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
HS	Homestead	16	\$908,529
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			<b>\$908,529</b>

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$911,029</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
19	\$217,222	\$111,712	\$105,510

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

SFR - FRIONA ISD  
Grand Totals

Property Count: 49

11/20/2023 11:44:42AM

Land		Value			
Homesite:		15,000			
Non Homesite:		112,850			
Ag Market:		12,135,580			
Timber Market:		0		<b>Total Land</b>	(+) 12,263,430
Improvement		Value			
Homesite:		400,180			
Non Homesite:		215,830		<b>Total Improvements</b>	(+) 616,010
Non Real		Count	Value		
Personal Property:		5	111,190		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 111,190
				<b>Market Value</b>	= 12,990,630
Ag	Non Exempt	Exempt			
Total Productivity Market:	12,135,580	0			
Ag Use:	1,589,830	0	<b>Productivity Loss</b>	(-) 10,545,750	
Timber Use:	0	0	<b>Appraised Value</b>	= 2,444,880	
Productivity Loss:	10,545,750	0	<b>Homestead Cap</b>	(-) 18,035	
			<b>Assessed Value</b>	= 2,426,845	
			<b>Total Exemptions Amount</b>	(-) 160,750	
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	= 2,266,095	

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	60,670	0	0.00	0.00	1		
<b>Total</b>	60,670	0	0.00	0.00	1	<b>Freeze Taxable</b>	(-) 0
<b>Tax Rate</b>	1.0032000						
						<b>Freeze Adjusted Taxable</b>	= 2,266,095

Levy Info	
M&O Rate:	M&O Tax:
I&S Rate:	I&S Tax:
Protected I&S	Protected I&S Tax
	Ag Penalty:
	PP Late
	Penalty:
	Late Correction
	Penalty:
	<b>Total Levy</b>
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

# 2023 LEVY TOTALS

SFR - FRIONA ISD  
Grand Totals

Property Count: 49

11/20/2023

11:45:13AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
EX366	1	0	80	80
HS	2	0	160,670	160,670
OV65	1	0	0	0
<b>Totals</b>		<b>0</b>	<b>160,750</b>	<b>160,750</b>

**2023 LEVY TOTALS**SFR - FRIONA ISD  
Grand Totals

Property Count: 49

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
D1	QUALIFIED OPEN-SPACE LAND	43	11,491.9800	\$0	\$12,135,580	\$1,589,830
D2	IMPROVEMENTS ON QUALIFIED OP	11		\$0	\$98,830	\$98,830
E	RURAL LAND, NON QUALIFIED OPEI	8	99.0000	\$0	\$645,030	\$466,325
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$2,820	\$2,820
J3	ELECTRIC COMPANY (INCLUDING C	1		\$0	\$55,340	\$55,340
J4	TELEPHONE COMPANY (INCLUDING	1		\$0	\$11,480	\$11,480
L1	COMMERCIAL PERSONAL PROPER	1		\$0	\$41,470	\$41,470
X	TOTALLY EXEMPT PROPERTY	1		\$0	\$80	\$0
	<b>Totals</b>		11,590.9800	\$0	\$12,990,630	\$2,266,095

**2023 LEVY TOTALS**

SFR - FRIONA ISD

Property Count: 49

Effective Rate Assumption

11/20/2023

11:45:13AM

**New Value**

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
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**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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HS	Homestead	2	\$80,670
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INCREASED EXEMPTIONS VALUE LOSS	2	\$80,670
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TOTAL EXEMPTIONS VALUE LOSS	\$80,670
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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2	\$204,590	\$89,353	\$115,237
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**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

SHF - HEREFORD I. S. D.

Property Count: 10,785

Grand Totals

11/20/2023

11:44:42AM

Land		Value				
Homesite:		53,524,657				
Non Homesite:		173,991,722				
Ag Market:		817,895,952				
Timber Market:		0		<b>Total Land</b>	(+)	1,045,412,331
Improvement		Value				
Homesite:		521,398,045				
Non Homesite:		1,053,876,429		<b>Total Improvements</b>	(+)	1,575,274,474
Non Real		Count	Value			
Personal Property:		1,227	812,210,980			
Mineral Property:		19	12,527,190			
Autos:		0	0	<b>Total Non Real</b>	(+)	824,738,170
				<b>Market Value</b>	=	3,445,424,975
Ag	Non Exempt	Exempt				
Total Productivity Market:	817,645,442	250,510				
Ag Use:	84,936,780	31,900		<b>Productivity Loss</b>	(-)	732,708,662
Timber Use:	0	0		<b>Appraised Value</b>	=	2,712,716,313
Productivity Loss:	732,708,662	218,610		<b>Homestead Cap</b>	(-)	69,157,577
				<b>Assessed Value</b>	=	2,643,558,736
				<b>Total Exemptions Amount</b>	(-)	591,434,978
				<b>(Breakdown on Next Page)</b>		

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

<b>M&amp;O Net Taxable</b>	=	2,052,123,758
<b>I&amp;S Net Taxable</b>	=	2,158,636,228

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	5,766,065	890,820	3,584.77	3,964.16	68		
DPS	193,757	83,757	710.76	1,093.07	1		
OV65	162,647,174	54,801,511	138,888.33	160,218.93	1,206		
<b>Total</b>	<b>168,606,996</b>	<b>55,776,088</b>	<b>143,183.86</b>	<b>165,276.16</b>	<b>1,275</b>	<b>Freeze Taxable</b>	(-) 55,776,088
<b>Tax Rate</b>	0.8486000						

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	1,996,347,670
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	2,102,860,140

Levy Info			
M&O Rate:	0.7557000	M&O Tax:	15,213,909.58
I&S Rate:	0.0929000	I&S Tax:	1,969,232.45
Protected I&S	0.0000000	Protected I&S Tax	0.00
		Ag Penalty:	0.00
		PP Late	0.00
		Penalty:	0.00
		Late Correction	0.00
		Penalty:	0.00
		<b>Total Levy</b>	<b>17,183,142.03</b>
Tax Increment Finance Value:			0
Tax Increment Finance Levy:			0.00

**2023 LEVY TOTALS**SHF - HEREFORD I. S. D.  
Grand Totals

Property Count: 10,785

11/20/2023

11:45:13AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	0	0	0
CHODO (Partial)	2	496,411	0	496,411
DP	69	0	159,030	159,030
DPS	1	0	10,000	10,000
DSTR	5	14,610	0	14,610
DSTRS	2	0	23,529	23,529
DV1	8	0	63,000	63,000
DV1S	1	0	5,000	5,000
DV2	11	0	43,440	43,440
DV3	8	0	47,260	47,260
DV3S	1	0	0	0
DV4	17	0	114,725	114,725
DV4S	2	0	12,000	12,000
DVHS	15	0	761,824	761,824
DVHSS	1	0	78,107	78,107
ECO	2	106,512,470	0	106,512,470
EX	4	0	339,660	339,660
EX-XG	1	0	1,018,270	1,018,270
EX-XI	8	0	4,355,900	4,355,900
EX-XL	1	0	1,130	1,130
EX-XN	10	0	2,276,270	2,276,270
EX-XU	1	0	184,410	184,410
EX-XV	218	0	194,435,992	194,435,992
EX366	85	0	85,490	85,490
HS	3,263	0	271,707,588	271,707,588
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,247	0	7,119,412	7,119,412
OV65S	2	0	0	0
<b>Totals</b>		<b>107,023,491</b>	<b>484,411,487</b>	<b>591,434,978</b>

**2023 LEVY TOTALS**

SHF - HEREFORD I. S. D.

Property Count: 10,785

Grand Totals

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,110	1,761.4542	\$14,206,080	\$667,686,610	\$367,624,362
B	MULTIFAMILY RESIDENCE	155	22.2959	\$334,934	\$30,776,380	\$30,054,719
C1	VACANT LOTS AND LAND TRACTS	621	939.8953	\$0	\$15,775,320	\$15,769,350
D1	QUALIFIED OPEN-SPACE LAND	1,650	373,340.3127	\$0	\$757,872,987	\$74,635,073
D2	IMPROVEMENTS ON QUALIFIED OP	561		\$3,264,250	\$20,312,851	\$20,308,194
E	RURAL LAND, NON QUALIFIED OPEI	1,160	13,420.2123	\$3,565,110	\$157,404,460	\$112,583,443
ERROR		306		\$0	\$97,398,660	\$51,158,821
F1	COMMERCIAL REAL PROPERTY	745	1,285.2102	\$2,595,280	\$162,322,080	\$162,211,146
F2	INDUSTRIAL AND MANUFACTURING	182	8,315.7617	\$17,224,110	\$516,254,660	\$409,901,230
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	5	1.3943	\$0	\$9,117,500	\$9,117,500
J3	ELECTRIC COMPANY (INCLUDING C	29	99.1435	\$1,730	\$90,996,030	\$90,996,030
J4	TELEPHONE COMPANY (INCLUDING	19	12.7834	\$0	\$5,968,180	\$5,968,180
J5	RAILROAD	8	52.9620	\$0	\$57,633,250	\$57,633,250
J6	PIPELAND COMPANY	7	60.0000	\$0	\$4,612,900	\$4,612,900
J7	CABLE TELEVISION COMPANY	3	4.6400	\$0	\$217,120	\$217,120
J8	OTHER TYPE OF UTILITY	2		\$42,120	\$51,760	\$51,760
L1	COMMERCIAL PERSONAL PROPER	1,021		\$0	\$215,627,550	\$215,627,550
L2	INDUSTRIAL AND MANUFACTURING	49		\$0	\$397,882,770	\$397,723,730
M1	TANGIBLE OTHER PERSONAL, MOB	177		\$414,860	\$4,241,320	\$2,736,280
S	SPECIAL INVENTORY TAX	11		\$0	\$8,887,340	\$8,887,340
X	TOTALLY EXEMPT PROPERTY	330	2,065.6471	\$163,316	\$204,735,341	\$0
	<b>Totals</b>		401,381.7126	\$41,811,790	\$3,425,775,569	\$2,037,818,478

# 2023 LEVY TOTALS

SHF - HEREFORD I. S. D.  
Effective Rate Assumption

Property Count: 10,785

11/20/2023 11:45:13AM

## New Value

**TOTAL NEW VALUE MARKET: \$41,811,790**  
**TOTAL NEW VALUE TAXABLE: \$40,563,046**

## New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2022 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	3	2022 Market Value	\$0
EX366	HB366 Exempt	35	2022 Market Value	\$70,470
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$70,470</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	47	\$3,974,037
OV65	Over 65	51	\$254,725
OV65S	OV65 Surviving Spouse	1	\$0
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>107</b>	<b>\$4,292,262</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$4,362,732</b>

## Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
HS	Homestead	2,799	\$139,551,559
<b>INCREASED EXEMPTIONS VALUE LOSS</b>		<b>2,799</b>	<b>\$139,551,559</b>

**TOTAL EXEMPTIONS VALUE LOSS \$143,914,291**

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,190	\$158,639	\$105,613	\$53,026
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,820	\$154,407	\$104,849	\$49,558



**2023 LEVY TOTALS**

SHF - HEREFORD I. S. D.

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

SVE - VEGA ISD  
Grand Totals

Property Count: 224

11/20/2023 11:44:42AM

Land	Value			
Homesite:	418,140			
Non Homesite:	1,103,110			
Ag Market:	81,454,922			
Timber Market:	0	<b>Total Land</b>	(+) 82,976,172	
Improvement	Value			
Homesite:	7,419,330			
Non Homesite:	11,786,980	<b>Total Improvements</b>	(+) 19,206,310	
Non Real	Count	Value		
Personal Property:	22	4,905,650		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 4,905,650
			<b>Market Value</b>	= 107,088,132
Ag	Non Exempt	Exempt		
Total Productivity Market:	81,454,922	0		
Ag Use:	9,262,370	0	<b>Productivity Loss</b>	(-) 72,192,552
Timber Use:	0	0	<b>Appraised Value</b>	= 34,895,580
Productivity Loss:	72,192,552	0	<b>Homestead Cap</b>	(-) 481,813
			<b>Assessed Value</b>	= 34,413,767
			<b>Total Exemptions Amount</b>	(-) 7,925,337
			<b>(Breakdown on Next Page)</b>	

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

	<b>M&amp;O Net Taxable</b>	=	26,488,430
	<b>I&amp;S Net Taxable</b>	=	31,226,580

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	2,980,209	1,309,526	5,609.65	6,211.83	16			
<b>Total</b>	<b>2,980,209</b>	<b>1,309,526</b>	<b>5,609.65</b>	<b>6,211.83</b>	<b>16</b>	<b>Freeze Taxable</b>	(-) 1,309,526	
<b>Tax Rate</b>	1.2380000							

	<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	25,178,904
	<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	29,917,054

Levy Info
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M&O Rate:	M&O Tax:		
I&S Rate:	I&S Tax:		
Protected I&S	Protected I&S Tax		
	Ag Penalty:		
	PP Late		
	Penalty:		
	Late Correction		
	Penalty:		
			<b>Total Levy</b>
Tax Increment Finance Value:		0	
Tax Increment Finance Levy:		0.00	

# 2023 LEVY TOTALS

SVE - VEGA ISD  
Grand Totals

## Exemption Breakdown

Exemption	Count	Local	State	Total
DV3	1	0	0	0
ECO	1	4,738,150	0	4,738,150
EX-XV	1	0	160,540	160,540
EX366	3	0	1,520	1,520
HS	30	0	2,869,127	2,869,127
OV65	16	36,000	120,000	156,000
<b>Totals</b>		<b>4,774,150</b>	<b>3,151,187</b>	<b>7,925,337</b>

**2023 LEVY TOTALS**SVE - VEGA ISD  
Grand Totals

Property Count: 224

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	2		\$0	\$20,770	\$20,770
D1	QUALIFIED OPEN-SPACE LAND	172	52,093.9450	\$0	\$81,454,922	\$9,262,370
D2	IMPROVEMENTS ON QUALIFIED OP	54		\$0	\$1,186,050	\$1,186,050
E	RURAL LAND, NON QUALIFIED OPEI	67	339.3610	\$165,090	\$9,912,710	\$6,522,716
F1	COMMERCIAL REAL PROPERTY	3	82.0900	\$0	\$357,290	\$357,290
F2	INDUSTRIAL AND MANUFACTURING	11	122.4000	\$98,810	\$8,971,680	\$4,233,530
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$34,110	\$34,110
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$2,064,320	\$2,064,320
J4	TELEPHONE COMPANY (INCLUDING	1		\$0	\$31,300	\$31,300
J6	PIPELAND COMPANY	2		\$0	\$135,110	\$135,110
L1	COMMERCIAL PERSONAL PROPER	6		\$0	\$1,791,790	\$1,791,790
L2	INDUSTRIAL AND MANUFACTURING	5		\$0	\$847,500	\$847,500
M1	TANGIBLE OTHER PERSONAL, MOB	2		\$0	\$118,520	\$1,574
X	TOTALLY EXEMPT PROPERTY	4	2.0000	\$0	\$162,060	\$0
	<b>Totals</b>		52,639.7960	\$263,900	\$107,088,132	\$26,488,430

**2023 LEVY TOTALS**

SVE - VEGA ISD

Property Count: 224

Effective Rate Assumption

11/20/2023

11:45:13AM

**New Value**

TOTAL NEW VALUE MARKET:	\$263,900
TOTAL NEW VALUE TAXABLE:	\$263,900

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$100,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>1</b>	<b>\$100,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$100,000</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
HS	Homestead	25	\$1,369,127
<b>INCREASED EXEMPTIONS VALUE LOSS</b>		<b>25</b>	<b>\$1,369,127</b>

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$1,469,127</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
29	\$219,336	\$111,517	\$107,819

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

SWC - WALCOTT I. S. D.

Property Count: 1,044

Grand Totals

11/20/2023

11:44:42AM

Land		Value			
Homesite:		220,680			
Non Homesite:		2,435,734			
Ag Market:		334,530,652			
Timber Market:		0		<b>Total Land</b>	(+) 337,187,066
Improvement		Value			
Homesite:		7,548,550			
Non Homesite:		12,089,720		<b>Total Improvements</b>	(+) 19,638,270
Non Real		Count	Value		
Personal Property:		20	49,224,060		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 49,224,060
				<b>Market Value</b>	= 406,049,396
Ag	Non Exempt	Exempt			
Total Productivity Market:	334,530,652	0			
Ag Use:	38,571,364	0	<b>Productivity Loss</b>	(-) 295,959,288	
Timber Use:	0	0	<b>Appraised Value</b>	= 110,090,108	
Productivity Loss:	295,959,288	0	<b>Homestead Cap</b>	(-) 764,605	
				<b>Assessed Value</b>	= 109,325,503
				<b>Total Exemptions Amount</b>	(-) 34,732,581
				<b>(Breakdown on Next Page)</b>	

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

<b>M&amp;O Net Taxable</b>	=	74,592,922
<b>I&amp;S Net Taxable</b>	=	104,592,422

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	2,006,555	958,959	2,466.96	2,466.96	10		
<b>Total</b>	<b>2,006,555</b>	<b>958,959</b>	<b>2,466.96</b>	<b>2,466.96</b>	<b>10</b>	<b>Freeze Taxable</b>	(-) 958,959
<b>Tax Rate</b>	0.8273400						

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	73,633,963
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	103,633,463

Levy Info					
M&O Rate:	0.7380000	M&O Tax:	545,619.58		
I&S Rate:	0.0893400	I&S Tax:	92,852.58		
Protected I&S	0.0000000	Protected I&S Tax	0.00		
		Ag Penalty:	0.00		
		PP Late	0.00		
		Late Correction	0.00		
		Penalty:			
				<b>Total Levy</b>	638,472.16
Tax Increment Finance Value:	0				
Tax Increment Finance Levy:	0.00				

# 2023 LEVY TOTALS

SWC - WALCOTT I. S. D.

Property Count: 1,044

Grand Totals

11/20/2023

11:45:13AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000
ECO	1	29,999,500	0	29,999,500
EX-XV	4	0	1,916,720	1,916,720
EX366	3	0	830	830
HS	29	0	2,713,531	2,713,531
OV65	10	0	90,000	90,000
<b>Totals</b>		<b>29,999,500</b>	<b>4,733,081</b>	<b>34,732,581</b>

**2023 LEVY TOTALS**

SWC - WALCOTT I. S. D.

Property Count: 1,044

Grand Totals

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1	2.0000	\$0	\$6,000	\$1,098
C1	VACANT LOTS AND LAND TRACTS	2	3.0400	\$0	\$3,950	\$3,950
D1	QUALIFIED OPEN-SPACE LAND	972	298,753.1135	\$0	\$334,530,652	\$38,559,364
D2	IMPROVEMENTS ON QUALIFIED OP	142		\$9,640	\$4,771,439	\$4,771,439
E	RURAL LAND, NON QUALIFIED OPEI	113	1,667.4134	\$0	\$14,519,795	\$11,019,121
F1	COMMERCIAL REAL PROPERTY	12	2.6650	\$0	\$66,040	\$66,040
F2	INDUSTRIAL AND MANUFACTURING	12	85.0240	\$0	\$45,754,020	\$15,754,520
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$472,350	\$472,350
J3	ELECTRIC COMPANY (INCLUDING C	3	2.0000	\$0	\$1,218,690	\$1,218,690
J4	TELEPHONE COMPANY (INCLUDING	8		\$0	\$827,020	\$827,020
J6	PIPELAND COMPANY	4	2.0700	\$0	\$1,441,640	\$1,441,640
J8	OTHER TYPE OF UTILITY	1		\$0	\$0	\$0
L1	COMMERCIAL PERSONAL PROPER	6		\$0	\$426,690	\$426,690
L2	INDUSTRIAL AND MANUFACTURING	1		\$0	\$31,000	\$31,000
M1	TANGIBLE OTHER PERSONAL, MOB	1		\$0	\$62,560	\$0
X	TOTALLY EXEMPT PROPERTY	7	19.3900	\$0	\$1,917,550	\$0
<b>Totals</b>			300,536.7159	\$9,640	\$406,049,396	\$74,592,922



**2023 LEVY TOTALS**SWC - WALCOTT I. S. D.  
Effective Rate Assumption

Property Count: 1,044

11/20/2023 11:45:13AM

**New Value**

TOTAL NEW VALUE MARKET:	\$9,640
TOTAL NEW VALUE TAXABLE:	\$9,640

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

<b>NEW EXEMPTIONS VALUE LOSS</b>	<b>\$0</b>
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**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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HS	Homestead	27	\$1,577,596
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<b>INCREASED EXEMPTIONS VALUE LOSS</b>	<b>27</b>	<b>\$1,577,596</b>
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<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$1,577,596</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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28	\$251,603	\$121,985	\$129,618
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Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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1	\$122,400	\$100,000	\$22,400
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**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

SWI - WILDORADO ISD  
Grand Totals

Property Count: 142

11/20/2023

11:44:42AM

Land		Value		
Homesite:		531,550		
Non Homesite:		714,150		
Ag Market:		40,809,720		
Timber Market:		0	<b>Total Land</b>	(+) 42,055,420
Improvement		Value		
Homesite:		8,843,640		
Non Homesite:		34,561,510	<b>Total Improvements</b>	(+) 43,405,150
Non Real		Count	Value	
Personal Property:	13	9,522,500		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 9,522,500
			<b>Market Value</b>	= 94,983,070
Ag		Non Exempt	Exempt	
Total Productivity Market:	40,809,720	0		
Ag Use:	4,368,740	0	<b>Productivity Loss</b>	(-) 36,440,980
Timber Use:	0	0	<b>Appraised Value</b>	= 58,542,090
Productivity Loss:	36,440,980	0		
			<b>Homestead Cap</b>	(-) 645,246
			<b>Assessed Value</b>	= 57,896,844
			<b>Total Exemptions Amount</b>	(-) 35,386,972
			<b>(Breakdown on Next Page)</b>	

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

	<b>M&amp;O Net Taxable</b>	=	22,509,872
	<b>I&amp;S Net Taxable</b>	=	54,064,882

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
OV65	3,210,177	2,008,687	11,410.87	11,410.87	12	
<b>Total</b>	3,210,177	2,008,687	11,410.87	11,410.87	12	<b>Freeze Taxable</b> (-) 2,008,687
<b>Tax Rate</b>	1.3780000					

	<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	20,501,185
	<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	52,056,195

### Levy Info

M&O Rate:	M&O Tax:	
I&S Rate:	I&S Tax:	
Protected I&S	Protected I&S Tax	
	Ag Penalty:	
	PP Late	
	Late Correction	
	Penalty:	
	<b>Total Levy</b>	
Tax Increment Finance Value:	0	
Tax Increment Finance Levy:	0.00	

# 2023 LEVY TOTALS

SWI - WILDORADO ISD  
Grand Totals

## Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	12,000	12,000
ECO	1	31,555,010	0	31,555,010
EX-XV	3	0	1,054,910	1,054,910
EX366	1	0	220	220
HS	28	0	2,664,832	2,664,832
OV65	12	0	100,000	100,000
<b>Totals</b>		<b>31,555,010</b>	<b>3,831,962</b>	<b>35,386,972</b>

**2023 LEVY TOTALS**SWI - WILDORADO ISD  
Grand Totals

Property Count: 142

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3	5.0500	\$0	\$1,019,180	\$645,756
D1	QUALIFIED OPEN-SPACE LAND	96	25,537.4160	\$0	\$40,809,720	\$4,368,740
D2	IMPROVEMENTS ON QUALIFIED OP	26		\$0	\$1,005,420	\$1,005,420
E	RURAL LAND, NON QUALIFIED OPEI	47	243.7770	\$461,730	\$9,917,980	\$6,869,326
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$9,700	\$9,700
F2	INDUSTRIAL AND MANUFACTURING	2	5.8000	\$0	\$31,572,410	\$17,400
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$53,580	\$53,580
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$7,936,660	\$7,936,660
J4	TELEPHONE COMPANY (INCLUDING	3		\$0	\$106,000	\$106,000
J6	PIPELAND COMPANY	2		\$0	\$298,440	\$298,440
J7	CABLE TELEVISION COMPANY	1		\$0	\$71,250	\$71,250
L1	COMMERCIAL PERSONAL PROPER'	4		\$0	\$1,127,600	\$1,127,600
X	TOTALLY EXEMPT PROPERTY	4	17.1700	\$0	\$1,055,130	\$0
	<b>Totals</b>		25,809.2130	\$461,730	\$94,983,070	\$22,509,872

**2023 LEVY TOTALS**SWI - WILDORADO ISD  
Effective Rate Assumption

Property Count: 142

11/20/2023 11:45:13AM

**New Value**

TOTAL NEW VALUE MARKET:	\$461,730
TOTAL NEW VALUE TAXABLE:	\$393,922

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$75,342
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>1</b>	<b>\$75,342</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$75,342</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
HS	Homestead	25	\$1,486,630
<b>INCREASED EXEMPTIONS VALUE LOSS</b>		<b>25</b>	<b>\$1,486,630</b>

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$1,561,972</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
28	\$298,388	\$118,217	\$180,171
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3	\$339,727	\$110,475	\$229,252

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2023 LEVY TOTALS

WHP - H P WATER DISTRICT

Property Count: 11,083

Grand Totals

11/20/2023

11:44:42AM

Land		Value				
Homesite:		54,460,444				
Non Homesite:		174,118,482				
Ag Market:		998,732,818				
Timber Market:		0		<b>Total Land</b>	(+)	1,227,311,744
Improvement		Value				
Homesite:		535,819,610				
Non Homesite:		1,084,230,777		<b>Total Improvements</b>	(+)	1,620,050,387
Non Real		Count	Value			
Personal Property:		1,249	804,004,720			
Mineral Property:		1	500			
Autos:		0	0	<b>Total Non Real</b>	(+)	804,005,220
				<b>Market Value</b>	=	3,651,367,351
Ag	Non Exempt	Exempt				
Total Productivity Market:	998,482,308	250,510				
Ag Use:	102,721,629	31,900		<b>Productivity Loss</b>	(-)	895,760,679
Timber Use:	0	0		<b>Appraised Value</b>	=	2,755,606,672
Productivity Loss:	895,760,679	218,610		<b>Homestead Cap</b>	(-)	70,208,464
				<b>Assessed Value</b>	=	2,685,398,208
				<b>Total Exemptions Amount</b>	(-)	350,398,653
				<b>(Breakdown on Next Page)</b>		
				<b>Net Taxable</b>	=	2,334,999,555

Levy Info			
M&O Rate:	0.0042000	M&O Tax:	98,070.42
I&S Rate:	0.0000000	I&S Tax:	0.00
Protected I&S	0.0000000	Protected I&S Tax	0.00
		Ag Penalty:	0.00
		PP Late	0.00
		Penalty:	0.00
		Late Correction	0.00
		Penalty:	0.00
		<b>Total Levy</b>	98,070.42
Tax Increment Finance Value:		0	
Tax Increment Finance Levy:		0.00	

**2023 LEVY TOTALS**

WHP - H P WATER DISTRICT

Property Count: 11,083

Grand Totals

11/20/2023

11:45:13AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	0	0	0
CHODO (Partial)	2	496,411	0	496,411
DP	69	0	0	0
DPS	1	0	0	0
DSTR	5	85,251	0	85,251
DSTRS	2	0	23,529	23,529
DV1	8	0	75,000	75,000
DV1S	1	0	5,000	5,000
DV2	11	0	105,000	105,000
DV3	9	0	100,000	100,000
DV3S	1	0	10,000	10,000
DV4	18	0	169,280	169,280
DV4S	2	0	12,000	12,000
DVHS	15	0	2,050,911	2,050,911
DVHSS	1	0	188,107	188,107
EX-XG	1	0	1,018,270	1,018,270
EX-XI	8	0	4,355,900	4,355,900
EX-XL	1	0	1,130	1,130
EX-XN	10	0	2,276,270	2,276,270
EX-XU	1	0	184,410	184,410
EX-XV	219	0	195,580,010	195,580,010
EX366	86	0	86,940	86,940
FR	14	123,342,398	0	123,342,398
HS	3,304	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,264	18,663,386	0	18,663,386
<b>Totals</b>		<b>142,587,446</b>	<b>207,811,207</b>	<b>350,398,653</b>

**2023 LEVY TOTALS**

WHP - H P WATER DISTRICT

Property Count: 11,083

Grand Totals

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5,113	1,763.4542	\$14,206,080	\$667,713,380	\$591,260,418
B	MULTIFAMILY RESIDENCE	155	22.2959	\$334,934	\$30,776,380	\$30,610,998
C1	VACANT LOTS AND LAND TRACTS	621	939.8953	\$0	\$15,775,320	\$15,769,350
D1	QUALIFIED OPEN-SPACE LAND	2,219	538,960.0505	\$0	\$998,482,308	\$102,698,665
D2	IMPROVEMENTS ON QUALIFIED OP	692		\$3,264,250	\$24,051,152	\$24,046,495
E	RURAL LAND, NON QUALIFIED OPEI	1,311	14,518.0073	\$4,191,930	\$181,371,310	\$166,789,130
F1	COMMERCIAL REAL PROPERTY	755	1,367.3002	\$2,595,280	\$162,705,580	\$162,690,939
F2	INDUSTRIAL AND MANUFACTURING	197	8,439.2617	\$17,322,920	\$556,279,770	\$556,279,770
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	9	1.3943	\$0	\$9,208,010	\$9,208,010
J3	ELECTRIC COMPANY (INCLUDING C	38	101.1435	\$1,730	\$101,535,540	\$101,535,540
J4	TELEPHONE COMPANY (INCLUDING	27	12.7834	\$0	\$6,446,680	\$6,446,680
J5	RAILROAD	8	52.9620	\$0	\$57,633,250	\$57,633,250
J6	PIPELAND COMPANY	11	60.0000	\$0	\$5,046,450	\$5,046,450
J7	CABLE TELEVISION COMPANY	4	4.6400	\$0	\$288,370	\$288,370
J8	OTHER TYPE OF UTILITY	2		\$42,120	\$51,760	\$51,760
L1	COMMERCIAL PERSONAL PROPER	1,038		\$0	\$217,012,350	\$211,205,706
L2	INDUSTRIAL AND MANUFACTURING	51		\$0	\$398,173,270	\$280,637,516
M1	TANGIBLE OTHER PERSONAL, MOB	179		\$414,860	\$4,359,840	\$3,912,667
S	SPECIAL INVENTORY TAX	11		\$0	\$8,887,340	\$8,887,340
X	TOTALLY EXEMPT PROPERTY	330	2,081.1471	\$163,316	\$205,567,791	\$0
	<b>Totals</b>		568,324.3354	\$42,537,420	\$3,651,366,351	\$2,334,999,554



# 2023 LEVY TOTALS

WHP - H P WATER DISTRICT

Property Count: 11,083

Effective Rate Assumption

11/20/2023

11:45:13AM

## New Value

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$42,537,420</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$42,371,903</b>

## New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2022 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	3	2022 Market Value	\$0
EX366	HB366 Exempt	36	2022 Market Value	\$72,970
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$72,970</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV1	Disabled Veterans 10% - 29%	1	\$12,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	2	\$20,000
DV4	Disabled Veterans 70% - 100%	2	\$24,000
HS	Homestead	48	\$0
OV65	Over 65	50	\$742,457
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>106</b>	<b>\$805,957</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$878,927</b>

## Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$878,927</b>

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,257	\$160,285	\$21,422	\$138,863
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,821	\$154,396	\$21,024	\$133,372

**2023 LEVY TOTALS**

WHP - H P WATER DISTRICT

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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## 2023 LEVY TOTALS

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 250

Grand Totals

11/20/2023

11:44:42AM

Land		Value			
Homesite:		675,430			
Non Homesite:		1,331,000			
Ag Market:		81,457,200			
Timber Market:		0	<b>Total Land</b>	(+)	
				83,463,630	
Improvement		Value			
Homesite:		11,217,760			
Non Homesite:		41,204,780	<b>Total Improvements</b>	(+)	
				52,422,540	
Non Real		Count	Value		
Personal Property:	18		10,768,780		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+)
					10,768,780
			<b>Market Value</b>	=	146,654,950
Ag	Non Exempt	Exempt			
Total Productivity Market:	81,457,200	0			
Ag Use:	8,817,911	0	<b>Productivity Loss</b>	(-)	72,639,289
Timber Use:	0	0	<b>Appraised Value</b>	=	74,015,661
Productivity Loss:	72,639,289	0			
			<b>Homestead Cap</b>	(-)	838,135
			<b>Assessed Value</b>	=	73,177,526
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	1,197,580
			<b>Net Taxable</b>	=	71,979,946

### Levy Info

M&O Rate:	M&O Tax:		
I&S Rate:	I&S Tax:		
Protected I&S	Protected I&S Tax		
	Ag Penalty:		
	PP Late		
	Penalty:		
	Late Correction		
	Penalty:		
			<b>Total Levy</b>
Tax Increment Finance Value:		0	
Tax Increment Finance Levy:		0.00	

# 2023 LEVY TOTALS

WLE - LLANO ESTACADO WATER DISTRICT  
Grand Totals

Property Count: 250

11/20/2023

11:45:13AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	12,000	12,000
EX-XV	2	0	1,010,120	1,010,120
EX366	1	0	1,400	1,400
OV65	17	174,060	0	174,060
<b>Totals</b>		<b>174,060</b>	<b>1,023,520</b>	<b>1,197,580</b>

**2023 LEVY TOTALS**

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 250

Grand Totals

11/20/2023 11:45:13AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4	5.0500	\$0	\$1,023,800	\$948,276
D1	QUALIFIED OPEN-SPACE LAND	193	54,481.0410	\$0	\$81,457,200	\$8,817,911
D2	IMPROVEMENTS ON QUALIFIED OP	49		\$0	\$1,505,820	\$1,505,820
E	RURAL LAND, NON QUALIFIED OPEI	68	488.3600	\$804,720	\$13,760,140	\$12,811,469
F1	COMMERCIAL REAL PROPERTY	4	82.0900	\$0	\$350,530	\$350,530
F2	INDUSTRIAL AND MANUFACTURING	4	20.8000	\$98,810	\$36,707,310	\$36,707,310
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$76,140	\$76,140
J3	ELECTRIC COMPANY (INCLUDING C	6		\$0	\$10,112,810	\$10,112,810
J4	TELEPHONE COMPANY (INCLUDING	3		\$0	\$132,710	\$132,710
J6	PIPELAND COMPANY	3		\$0	\$279,490	\$279,490
J7	CABLE TELEVISION COMPANY	1		\$0	\$71,250	\$71,250
L1	COMMERCIAL PERSONAL PROPER	3		\$0	\$166,230	\$166,230
X	TOTALLY EXEMPT PROPERTY	3	13.5000	\$0	\$1,011,520	\$0
	<b>Totals</b>		55,090.8410	\$903,530	\$146,654,950	\$71,979,946

**2023 LEVY TOTALS**

WLE - LLANO ESTACADO WATER DISTRICT  
 Effective Rate Assumption

Property Count: 250

11/20/2023 11:45:13AM

**New Value**

TOTAL NEW VALUE MARKET: \$903,530  
 TOTAL NEW VALUE TAXABLE: \$903,530

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

**NEW EXEMPTIONS VALUE LOSS \$0**

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

**TOTAL EXEMPTIONS VALUE LOSS \$0**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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39 \$278,576 \$21,491 \$257,085

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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3 \$339,727 \$10,475 \$329,252

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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