2021 LEVY TOTALS

Property Count: 6,4	114		Y OF HEREFORD and Totals		9/28/2021	11:20:31AM
Land			Value			
Homesite:			22,177,219			
Non Homesite:			69,214,951			
Ag Market:			480,560	Total Land	(1)	04 070 720
Timber Market:			0	Total Land	(+)	91,872,730
Improvement			Value			
Homesite:			295,501,250			
Non Homesite:			389,487,050	Total Improvements	(+)	684,988,30
Non Real		Count	Value			
Personal Property:		639	136,863,620			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	136,863,62
				Market Value	=	913,724,65
Ag		Non Exempt	Exempt			
Total Productivity M	farket:	480,560	0			
Ag Use:		7,560	0	Productivity Loss	(-)	473,00
Timber Use:		0	0	Appraised Value	=	913,251,65
Productivity Loss:		473,000	0			
				Homestead Cap	(-)	15,749,95
				Assessed Value	=	897,501,69
				Total Exemptions Amount (Breakdown on Next Page)	(-)	146,150,17
				Net Taxable	=	751,351,51
Levy Info	0.0400000	110 C T	0.000.404.00			
M&O Rate: I&S Rate:	0.3100000 0.0000000	M&O Tax: I&S Tax:	2,329,191.88 0.00			
Protected I&S	0.000000	Protected I&S Tax	0.00			
	3.333000	Ag Penalty:	0.00			
		PP Late	0.00			
		Panattorrection Penalty:	0.00			
		г спану.		Total Levy		2,329,191.8
Tax Increment Fina	ince Value:		0	•		•
T	1		0.00			

0.00

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Tax Increment Finance Levy:

Property Count: 6,414

2021 LEVY TOTALS

CHF - CITY OF HEREFORD Grand Totals

9/28/2021

11:21:38AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	66	0	0	0
DPS	1	0	0	0
DV1	13	0	113,070	113,070
DV1S	1	0	5,000	5,000
DV2	6	0	63,000	63,000
DV3	10	0	94,000	94,000
DV3S	1	0	10,000	10,000
DV4	14	0	133,990	133,990
DV4S	2	0	12,000	12,000
DVHS	10	0	1,340,524	1,340,524
EX	4	0	48,250	48,250
EX (Prorated)	2	0	120,084	120,084
EX-XG	9	0	2,478,780	2,478,780
EX-XI	4	0	1,809,470	1,809,470
EX-XL	1	0	1,130	1,130
EX-XN	7	0	1,098,650	1,098,650
EX-XU	2	0	317,400	317,400
EX-XV	157	0	122,921,550	122,921,550
EX-XV (Prorated)	2	0	117,883	117,883
EX366	10	0	2,120	2,120
HS	2,472	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	940	13,893,827	0	13,893,827
	Totals	13,893,827	132,256,351	146,150,178

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CHF - CITY OF HEREFORD Grand Totals

Property Count: 6,414

9/28/2021 11:21:38AM

State Category Breakdown

State CodeDescription		Acres	New Value	Market Value	Taxable Value
SINGLE FAMILY RESIDENCE	4,392	1,124.6250	\$8,260,490	\$437,897,352	\$406,807,833
MULTIFAMILY RESIDENCE	152	22.2702	\$260,270	\$25,755,991	\$25,624,196
VACANT LOTS AND LAND TRACTS	469	436.4414	\$0	\$6,922,070	\$6,916,010
QUALIFIED OPEN-SPACE LAND	4	49.8120	\$0	\$480,560	\$7,560
IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$5,400	\$5,400
RURAL LAND, NON QUALIFIED OPEI	13	13.2624	\$0	\$952,210	\$926,299
COMMERCIAL REAL PROPERTY	465	382.0770	\$772,830	\$109,346,360	\$109,306,224
INDUSTRIAL AND MANUFACTURING	39	168.4989	\$0	\$63,645,800	\$63,645,800
GAS DISTRIBUTION SYSTEM	2	0.0143	\$0	\$6,070,460	\$6,070,460
ELECTRIC COMPANY (INCLUDING C	7	6.5695	\$0	\$13,879,140	\$13,879,140
TELEPHONE COMPANY (INCLUDING	6	0.4821	\$0	\$1,155,170	\$1,155,170
RAILROAD	4	52.1840	\$0	\$9,934,220	\$9,934,220
CABLE TELEVISION COMPANY	1		\$0	\$43,190	\$43,190
COMMERCIAL PERSONAL PROPER	591		\$0	\$58,876,060	\$58,876,060
INDUSTRIAL AND MANUFACTURING	12		\$0	\$40,906,730	\$40,906,730
TANGIBLE OTHER PERSONAL, MOB	128		\$140	\$1,358,880	\$1,236,933
SPECIAL INVENTORY TAX	6		\$0	\$6,010,290	\$6,010,290
TOTALLY EXEMPT PROPERTY	201	778.2097	\$5,704,890	\$130,484,767	\$0
	Totals	3,034.4465	\$14,998,620	\$913,724,650	\$751,351,515
	SINGLE FAMILY RESIDENCE MULTIFAMILY RESIDENCE VACANT LOTS AND LAND TRACTS QUALIFIED OPEN-SPACE LAND IMPROVEMENTS ON QUALIFIED OP RURAL LAND, NON QUALIFIED OPEI COMMERCIAL REAL PROPERTY INDUSTRIAL AND MANUFACTURING GAS DISTRIBUTION SYSTEM ELECTRIC COMPANY (INCLUDING C TELEPHONE COMPANY (INCLUDING C RAILROAD CABLE TELEVISION COMPANY COMMERCIAL PERSONAL PROPER' INDUSTRIAL AND MANUFACTURING TANGIBLE OTHER PERSONAL, MOB SPECIAL INVENTORY TAX	SINGLE FAMILY RESIDENCE 4,392 MULTIFAMILY RESIDENCE 152 VACANT LOTS AND LAND TRACTS 469 QUALIFIED OPEN-SPACE LAND 4 IMPROVEMENTS ON QUALIFIED OP 1 RURAL LAND, NON QUALIFIED OPEI COMMERCIAL REAL PROPERTY 465 INDUSTRIAL AND MANUFACTURING GAS DISTRIBUTION SYSTEM 2 ELECTRIC COMPANY (INCLUDING C 7 TELEPHONE COMPANY (INCLUDING C 6 RAILROAD 4 CABLE TELEVISION COMPANY 1 COMMERCIAL PERSONAL PROPER 591 INDUSTRIAL AND MANUFACTURING 12 TANGIBLE OTHER PERSONAL, MOB 128 SPECIAL INVENTORY TAX 6 TOTALLY EXEMPT PROPERTY 201	SINGLE FAMILY RESIDENCE 4,392 1,124.6250 MULTIFAMILY RESIDENCE 152 22.2702 VACANT LOTS AND LAND TRACTS 469 436.4414 QUALIFIED OPEN-SPACE LAND 4 49.8120 IMPROVEMENTS ON QUALIFIED OP 1 RURAL LAND, NON QUALIFIED OPEI 13 13.2624 COMMERCIAL REAL PROPERTY 465 382.0770 INDUSTRIAL AND MANUFACTURINC 39 168.4989 GAS DISTRIBUTION SYSTEM 2 0.0143 ELECTRIC COMPANY (INCLUDING C 7 6.5695 TELEPHONE COMPANY (INCLUDINC 6 0.4821 RAILROAD 4 52.1840 CABLE TELEVISION COMPANY 1 COMMERCIAL PERSONAL PROPER 591 INDUSTRIAL AND MANUFACTURING 12 TANGIBLE OTHER PERSONAL, MOB 128 SPECIAL INVENTORY TAX 6 TOTALLY EXEMPT PROPERTY 201 778.2097	SINGLE FAMILY RESIDENCE 4,392 1,124.6250 \$8,260,490 MULTIFAMILY RESIDENCE 152 22.2702 \$260,270 VACANT LOTS AND LAND TRACTS 469 436.4414 \$0 QUALIFIED OPEN-SPACE LAND 4 49.8120 \$0 IMPROVEMENTS ON QUALIFIED OP 1 \$0 RURAL LAND, NON QUALIFIED OPEI 13 13.2624 \$0 COMMERCIAL REAL PROPERTY 465 382.0770 \$772,830 INDUSTRIAL AND MANUFACTURING 39 168.4989 \$0 GAS DISTRIBUTION SYSTEM 2 0.0143 \$0 ELECTRIC COMPANY (INCLUDING C 7 6.5695 \$0 TELEPHONE COMPANY (INCLUDING C 7 6.5695 \$0 TELEPHONE COMPANY (INCLUDING C 7 6.5695 \$0 CABLE TELEVISION COMPANY 1 \$0 COMMERCIAL PERSONAL PROPER 591 \$0 INDUSTRIAL AND MANUFACTURING 12 \$0 INDUSTRIAL AND MANUFACTURING 12 \$0 TANGIBLE OTHER PERSONAL, MOB 128 \$140 SPECIAL INVENTORY TAX 6 \$0 TOTALLY EXEMPT PROPERTY 201 778.2097 \$55,704,890	SINGLE FAMILY RESIDENCE 4,392 1,124.6250 \$8,260,490 \$437,897,352 MULTIFAMILY RESIDENCE 152 22.2702 \$260,270 \$25,755,991 VACANT LOTS AND LAND TRACTS 469 436.4414 \$0 \$6,922,070 QUALIFIED OPEN-SPACE LAND 4 49.8120 \$0 \$480,560 IMPROVEMENTS ON QUALIFIED OP 1 \$0 \$5,400 RURAL LAND, NON QUALIFIED OPEI 13 13.2624 \$0 \$952,210 COMMERCIAL REAL PROPERTY 465 382.0770 \$772,830 \$109,346,360 INDUSTRIAL AND MANUFACTURING 39 168.4989 \$0 \$63,645,800 GAS DISTRIBUTION SYSTEM 2 0.0143 \$0 \$6,070,460 ELECTRIC COMPANY (INCLUDING C 7 6.5695 \$0 \$13,879,140 TELEPHONE COMPANY (INCLUDINC 6 0.4821 \$0 \$1,155,170 RAILROAD 4 52.1840 \$0 \$9,934,220 CABLE TELEVISION COMPANY 1 \$0 \$43,190 COMMERCIAL PERSONAL PROPER' 591 \$0 \$443,190 COMMERCIAL PERSONAL PROPER' 591 \$0 \$40,906,730 TANGIBLE OTHER PERSONAL, MOB 128 \$140 \$1,358,880 SPECIAL INVENTORY TAX 6 \$0 \$6,010,290 TOTALLY EXEMPT PROPERTY 201 778.2097 \$5,704,890 \$130,484,767

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2021 LEVY TOTALS

CHF - CITY OF HEREFORD Property Count: 6,414 **Effective Rate Assumption**

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New Value

TOTAL NEW VALUE MARKET: \$14,998,620 **TOTAL NEW VALUE TAXABLE:** \$9,293,730

New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2020 Market Value	\$258,280
EX-XV	Other Exemptions (including public property, rel	1	2020 Market Value	\$29,130
EX366	HB366 Exempt	6	2020 Market Value	\$2,440
ABSOLUTE EXEMPTIONS VALUE LOSS				

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	3	\$36,000
HS	Homestead	53	\$0
OV65	Over 65	35	\$510,000
	PARTIAL EXEMPTIONS VALUE LOSS	93	\$553,500
	NEW B	EXEMPTIONS VALUE LOSS	\$843,350

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$843,350

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,440	\$115,402 Cate	\$6,368 gory A Only	\$109,034

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable	
2,440	\$115,402	\$6,368	\$109,034	

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2021 LEVY TOTALS

CHF - CITY OF HEREFORD Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

CHF/1 5 of 54

GDS - DEAF SMITH COUNTY Grand Totals

Property Count: 12,168	GD3 -	Grand Totals	ı	9/28/2021	11:20:31AM
Land Homesite: Non Homesite:		Value 30,726,900 122,382,193			
Ag Market: Timber Market:		878,114,620 0	Total Land	(+)	1,031,223,713
Improvement		Value			
Homesite: Non Homesite:		403,451,650 971,280,324	Total Improvements	(+)	1,374,731,974
Non Real	Count	Value			
Personal Property: Mineral Property:	1,271 1	681,106,670 500	Total Nava David	(.)	004 407 470
Autos:	0	0	Total Non Real Market Value	(+) =	681,107,170 3,087,062,857
Ag	Non Exempt	Exempt			-,,
Total Productivity Market Ag Use: Timber Use: Productivity Loss:	877,864,110 139,095,007 0 738,769,103	250,510 30,110 0 220,400	Productivity Loss Appraised Value	(-) =	738,769,103 2,348,293,754
1 roddolivity 2000.	700,700,700	220,400	Homestead Cap	(-)	21,353,160
			Assessed Value	=	2,326,940,594
			Total Exemptions Amount (Breakdown on Next Page)	(-)	445,417,747
			Net Taxable	=	1,881,522,847
Longlas			•		
Levy Info M&O Rate:	0.4996080 M&O Tax:	9,400,238.58			
	0.1010300 M&O Tax:	1,900,903.35			

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M&O Rate:	0.4996080	M&O Tax:	9,400,238.58
I&S Rate:	0.1010300	I&S Tax:	1,900,903.35
Protected I&S	0.0000000	Protected I&S Tax	0.00
		Ag Penalty:	61.05
		PP Late	0.00
		Pare-th/rrection	0.00
		Penalty:	
Tax Increment Finar	nce Value:		0
Tax Increment Finar	nce Levy:		0.00

GDS/5 6 of 54

Property Count: 12,168

2021 LEVY TOTALS

GDS - DEAF SMITH COUNTY Grand Totals

9/28/2021

11:21:38AM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	4	276,320,270	0	276,320,270
DP	81	0	0	0
DPS	1	0	0	0
DV1	15	0	137,070	137,070
DV1S	1	0	5,000	5,000
DV2	13	0	138,000	138,000
DV3	11	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	16	0	157,990	157,990
DV4S	2	0	12,000	12,000
DVHS	15	0	1,967,594	1,967,594
EX	4	0	48,250	48,250
EX (Prorated)	2	0	120,084	120,084
EX-XG	10	0	2,511,880	2,511,880
EX-XI	6	0	2,833,850	2,833,850
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,159,970	1,159,970
EX-XU	3	0	331,400	331,400
EX-XV	214	0	139,119,480	139,119,480
EX-XV (Prorated)	3	0	187,999	187,999
EX366	13	0	2,030	2,030
HS	3,228	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,266	18,678,300	0	18,678,300
	Totals	294,998,570	150,419,177	445,417,747

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GDS - DEAF SMITH COUNTY Grand Totals

Property Count: 12,168

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State Category Breakdown

State CodeDescription		Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	4,992	1,776.6602	\$9,465,810	\$481,852,587	\$446,834,558
В	MULTIFAMILY RESIDENCE	152	22.2702	\$260,270	\$25,755,991	\$25,624,196
C1	VACANT LOTS AND LAND TRACTS	677	833.7741	\$0	\$8,683,970	\$8,677,910
D1	QUALIFIED OPEN-SPACE LAND	3,404	921,039.6182	\$0	\$877,864,110	\$139,064,743
D2	IMPROVEMENTS ON QUALIFIED OP	818		\$623,640	\$21,422,383	\$21,417,718
E	RURAL LAND, NON QUALIFIED OPE	1,353	17,631.9543	\$4,004,150	\$145,288,373	\$138,128,791
F1	COMMERCIAL REAL PROPERTY	744	1,228.0411	\$1,379,290	\$140,493,010	\$140,447,237
F2	INDUSTRIAL AND MANUFACTURING	205	8,040.9757	\$18,858,870	\$613,544,750	\$337,224,480
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	13	1.3943	\$0	\$7,992,610	\$7,992,610
J3	ELECTRIC COMPANY (INCLUDING C	41	101.1435	\$5,960	\$92,800,550	\$92,800,550
J4	TELEPHONE COMPANY (INCLUDING	36	12.7834	\$0	\$6,167,470	\$6,167,470
J5	RAILROAD	9	54.2540	\$0	\$53,707,140	\$53,707,140
J6	PIPELAND COMPANY	18	62.0700	\$25,000	\$6,701,710	\$6,701,710
J7	CABLE TELEVISION COMPANY	3	4.6400	\$0	\$134,770	\$134,770
J8	OTHER TYPE OF UTILITY	2		\$0	\$50,370	\$50,370
L1	COMMERCIAL PERSONAL PROPER	1,108		\$0	\$171,139,290	\$171,139,290
L2	INDUSTRIAL AND MANUFACTURING	56		\$0	\$273,997,230	\$273,997,230
M1	TANGIBLE OTHER PERSONAL, MOB	169		\$387,210	\$2,510,770	\$2,341,823
S	SPECIAL INVENTORY TAX	13		\$0	\$9,069,750	\$9,069,750
X	TOTALLY EXEMPT PROPERTY	268	2,109.1612	\$5,839,390	\$147,885,523	\$0
		Totals	952,918.7402	\$40,849,590	\$3,087,062,857	\$1,881,522,846

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2021 LEVY TOTALS

GDS - DEAF SMITH COUNTY

Effective Rate Assumption

Property Count: 12,168 Effective Rate Assumption 9/28/2021 11:21:38AM

New Value

TOTAL NEW VALUE MARKET: \$40,849,590 TOTAL NEW VALUE TAXABLE: \$34,995,200

New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2020 Market Value	\$258,280
EX-XV	Other Exemptions (including public property, re	2	2020 Market Value	\$229,230
EX366	HB366 Exempt	5	2020 Market Value	\$1,770
	ARSOLUTE EYEN	IPTIONS VALUE	2201	\$489.280

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$158,070
HS	Homestead	75	\$0
OV65	Over 65	51	\$750,000
	PARTIAL EXEMPTIONS VALUE LOSS	132	\$951,570
	NEW	EXEMPTIONS VALUE LOSS	\$1,440,850

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,440,850

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
0.40-	*100.000	40.005	4440.00
3,185	\$120,632	\$6,635	\$113,997
	Cate	gory A Only	

Cou	nt of HS Residences	Average Market	Average HS Exemption	Average Taxable
	2,731	\$114,564	\$6,503	\$108,061

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2021 LEVY TOTALS

GDS - DEAF SMITH COUNTY Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

GDS/5 10 of 54

Property Count: 12,167

2021 LEVY TOTALS

HOS - HOSPITAL DISTRICT Grand Totals

9/28/2021

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Land Value Homesite: 30,726,900 Non Homesite: 122,382,193 Ag Market: 878,114,620 Timber Market: (+) 1,031,223,713 0 **Total Land** Improvement Value Homesite: 403,451,650 Non Homesite: 971,280,324 **Total Improvements** (+) 1,374,731,974 Non Real Count Value Personal Property: 1,270 674,762,440 Mineral Property: 500 1 **Total Non Real** 674,762,940 Autos: 0 0 (+) **Market Value** 3,080,718,627 Non Exempt Ag Exempt **Total Productivity Market:** 877,864,110 250,510 Ag Use: 139,095,007 30,110 **Productivity Loss** (-) 738,769,103 Timber Use: 0 0 2,341,949,524 **Appraised Value** 738,769,103 Productivity Loss: 220,400 **Homestead Cap** (-) 21,353,160 **Assessed Value** 2,320,596,364 = **Total Exemptions Amount** (-) 432,380,421 (Breakdown on Next Page) This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate. **M&O Net Taxable** 1,888,215,943 **I&S Net Taxable** 1,934,715,943

0.2215500	M&O Tax:	4,183,343.07
0.0930300	I&S Tax:	1,799,866.40
0.000000	Protected I&S Tax	0.00
	Ag Penalty:	31.97
	PP Late	0.00
	Penalty:	0.00
	0.0930300	0.0930300 I&S Tax: 0.0000000 Protected I&S Tax Ag Penalty: PP Late Parettorrection

Total Levy 5,983,241.44 ax Increment Finance Value: 0

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

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Property Count: 12,167

2021 LEVY TOTALS

HOS - HOSPITAL DISTRICT Grand Totals

9/28/2021

11:21:38AM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	3	160,740,203	0	160,740,203
ABMNO	1	46,500,000	0	46,500,000
DP	81	0	0	0
DPS	1	0	0	0
DV1	15	0	137,070	137,070
DV1S	1	0	5,000	5,000
DV2	13	0	138,000	138,000
DV3	11	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	16	0	157,990	157,990
DV4S	2	0	12,000	12,000
DVHS	15	0	1,967,594	1,967,594
EX	4	0	48,250	48,250
EX (Prorated)	2	0	120,084	120,084
EX-XG	10	0	2,511,880	2,511,880
EX-XI	6	0	2,833,850	2,833,850
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,159,970	1,159,970
EX-XU	3	0	331,400	331,400
EX-XV	214	0	139,119,480	139,119,480
EX-XV (Prorated)	3	0	187,999	187,999
EX366	13	0	2,030	2,030
FR	12	56,042,741	0	56,042,741
HS	3,228	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,266	18,678,300	0	18,678,300
	Totals	281,961,244	150,419,177	432,380,421

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HOS - HOSPITAL DISTRICT Grand Totals

Property Count: 12,167 Grand Totals 9/28/2021 11:21:38AM

State Category Breakdown

State CodeDescription		Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	4,992	1,776.6602	\$9,465,810	\$481,852,587	\$446,834,558
В	MULTIFAMILY RESIDENCE	152	22.2702	\$260,270	\$25,755,991	\$25,624,196
C1	VACANT LOTS AND LAND TRACTS	677	833.7741	\$0	\$8,683,970	\$8,677,910
D1	QUALIFIED OPEN-SPACE LAND	3,404	921,039.6182	\$0	\$877,864,110	\$139,064,743
D2	IMPROVEMENTS ON QUALIFIED OP	818		\$623,640	\$21,422,383	\$21,417,718
E	RURAL LAND, NON QUALIFIED OPEI	1,353	17,631.9543	\$4,004,150	\$145,288,373	\$138,128,791
F1	COMMERCIAL REAL PROPERTY	744	1,228.0411	\$1,379,290	\$140,493,010	\$140,447,237
F2	INDUSTRIAL AND MANUFACTURING	205	8,040.9757	\$18,858,870	\$613,544,750	\$406,304,547
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	13	1.3943	\$0	\$7,992,610	\$7,992,610
J3	ELECTRIC COMPANY (INCLUDING C	41	101.1435	\$5,960	\$92,800,550	\$92,800,550
J4	TELEPHONE COMPANY (INCLUDING	36	12.7834	\$0	\$6,167,470	\$6,167,470
J5	RAILROAD	8	54.2540	\$0	\$47,362,910	\$47,362,910
J6	PIPELAND COMPANY	18	62.0700	\$25,000	\$6,701,710	\$6,701,710
J7	CABLE TELEVISION COMPANY	3	4.6400	\$0	\$134,770	\$134,770
J8	OTHER TYPE OF UTILITY	2		\$0	\$50,370	\$50,370
L1	COMMERCIAL PERSONAL PROPER	1,108		\$0	\$171,139,290	\$168,820,280
L2	INDUSTRIAL AND MANUFACTURING	56		\$0	\$273,997,230	\$220,273,499
M1	TANGIBLE OTHER PERSONAL, MOB	169		\$387,210	\$2,510,770	\$2,341,823
S	SPECIAL INVENTORY TAX	13		\$0	\$9,069,750	\$9,069,750
X	TOTALLY EXEMPT PROPERTY	268	2,109.1612	\$5,839,390	\$147,885,523	\$0
		Totals	952,918.7402	\$40,849,590	\$3,080,718,627	\$1,888,215,942

HOS/7 13 of 54

Property Count: 12,167

2021 LEVY TOTALS

HOS - HOSPITAL DISTRICT

Effective Rate Assumption

New Value

TOTAL NEW VALUE MARKET: \$40,849,590 **TOTAL NEW VALUE TAXABLE:** \$34,995,200

New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2020 Market Value	\$258,280
EX-XV	Other Exemptions (including public property, rel	2	2020 Market Value	\$229,230
EX366	HB366 Exempt	5	2020 Market Value	\$1,770
	ARSOLLITE EYEN	ADTIONS VALUE	FINSS	\$480.280

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$158,070
HS	Homestead	75	\$0
OV65	Over 65	51	\$750,000
	PARTIAL EXEMPTIONS VALUE LOSS	132	\$951,570
	NEW I	EXEMPTIONS VALUE LOSS	\$1,440,850

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,440,850

9/28/2021

11:21:38AM

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
0.40-	*100.000	40.005	4440.00
3,185	\$120,632	\$6,635	\$113,997
	Cate	gory A Only	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,731	\$114,564	\$6,503	\$108,061

14 of 54 HOS/7

2021 LEVY TOTALS

HOS - HOSPITAL DISTRICT Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

HOS/7 15 of 54

Tax Increment Finance Value:

Tax Increment Finance Levy:

2021 LEVY TOTALS

JAC - AMARILLO COLLEGE

Count 1,208 22 0 on Exempt 16,877,852 79,351,174	Value 29,473,163 115,472,761 517,128,362 0 Value 383,276,021 922,719,964 Value 606,094,690 10,714,690 0 Exempt	Total Land Total Improvements Total Non Real Market Value	(+) (+)	662,074,28 1,305,995,98 616,809,38
1,208 22 0 on Exempt 16,877,852	29,473,163 115,472,761 517,128,362 0 Value 383,276,021 922,719,964 Value 606,094,690 10,714,690 0	Total Improvements Total Non Real	(+)	1,305,995,98
1,208 22 0 on Exempt 16,877,852	517,128,362 0 Value 383,276,021 922,719,964 Value 606,094,690 10,714,690 0	Total Improvements Total Non Real	(+)	1,305,995,98
1,208 22 0 on Exempt 16,877,852	517,128,362 0 Value 383,276,021 922,719,964 Value 606,094,690 10,714,690 0	Total Improvements Total Non Real	(+)	1,305,995,98
1,208 22 0 on Exempt 16,877,852	0 Value 383,276,021 922,719,964 Value 606,094,690 10,714,690 0	Total Improvements Total Non Real	(+)	1,305,995,98
1,208 22 0 on Exempt 16,877,852	383,276,021 922,719,964 Value 606,094,690 10,714,690 0	Total Non Real	(+)	
1,208 22 0 on Exempt 16,877,852	922,719,964 Value 606,094,690 10,714,690 0	Total Non Real	(+)	
1,208 22 0 on Exempt 16,877,852	Value 606,094,690 10,714,690 0	Total Non Real	(+)	
1,208 22 0 on Exempt 16,877,852	606,094,690 10,714,690 0			616 200 29
22 0 Dn Exempt 16,877,852	10,714,690 0			616 200 20
0 on Exempt 16,877,852	0			616 900 29
on Exempt 16,877,852	-			616 900 20
16,877,852	Exempt	Market Value		010,009,30
16,877,852	Exempt		=	2,584,879,65
79,351,174	250,510			
	30,110	Productivity Loss	(-)	437,526,67
0	0	Appraised Value	=	2,147,352,97
37,526,678	220,400		()	20 504 04
		-		20,561,94
			=	2,126,791,02
		Total Exemptions Amount (Breakdown on Next Page)	(-)	221,735,93
		Net Taxable	=	1,905,055,09
3	0	0 0	0 0 Appraised Value 87,526,678 220,400 Homestead Cap Assessed Value Total Exemptions Amount (Breakdown on Next Page)	0 0 Appraised Value = 87,526,678

0

0.00

JAC/8 16 of 54 Property Count: 10,597

2021 LEVY TOTALS

JAC - AMARILLO COLLEGE Grand Totals

Grand Totals 9/28/2021 11:21:38AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	81	0	0	0
DPS	1	0	0	0
DV1	14	0	125,070	125,070
DV1S	1	0	5,000	5,000
DV2	11	0	114,000	114,000
DV3	11	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	15	0	145,990	145,990
DV4S	2	0	12,000	12,000
DVHS	14	0	1,858,824	1,858,824
EX	15	0	389,210	389,210
EX (Prorated)	2	0	120,084	120,084
EX-XG	10	0	2,511,880	2,511,880
EX-XI	6	0	2,833,850	2,833,850
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,159,970	1,159,970
EX-XU	3	0	331,400	331,400
EX-XV	208	0	136,104,080	136,104,080
EX-XV (Prorated)	3	0	187,999	187,999
EX366	10	0	1,810	1,810
FR	12	56,042,741	0	56,042,741
HS	3,143	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,227	18,105,450	0	18,105,450
	Totals	74,148,191	147,587,747	221,735,938

JAC/8 17 of 54

JAC - AMARILLO COLLEGE Grand Totals

Property Count: 10,597 Grand Totals 9/28/2021 11:21:38AM

State Category Breakdown

State CodeDescription		Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	4,984	1,765.0202	\$9,465,810	\$480,679,967	\$445,796,595
В	MULTIFAMILY RESIDENCE	152	22.2702	\$260,270	\$25,755,991	\$25,624,196
C1	VACANT LOTS AND LAND TRACTS	674	830.7341	\$0	\$8,680,520	\$8,674,460
D1	QUALIFIED OPEN-SPACE LAND	1,668	377,581.9817	\$0	\$458,059,835	\$69,871,612
D2	IMPROVEMENTS ON QUALIFIED OP	549		\$418,160	\$14,123,610	\$14,118,945
E	RURAL LAND, NON QUALIFIED OPE	1,050	9,906.4967	\$3,703,630	\$108,192,812	\$102,646,789
ERROR		298		\$0	\$81,730,270	\$36,392,210
F1	COMMERCIAL REAL PROPERTY	721	1,143.2861	\$1,375,420	\$140,064,760	\$140,018,987
F2	INDUSTRIAL AND MANUFACTURING	180	7,825.7517	\$18,710,040	\$507,728,370	\$507,728,370
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	6	1.3943	\$0	\$7,326,200	\$7,326,200
J3	ELECTRIC COMPANY (INCLUDING C	29	99.1435	\$5,960	\$80,686,030	\$80,686,030
J4	TELEPHONE COMPANY (INCLUDING	21	12.7834	\$0	\$5,329,200	\$5,329,200
J5	RAILROAD	8	54.2540	\$0	\$47,362,910	\$47,362,910
J6	PIPELAND COMPANY	7	60.0000	\$25,000	\$4,317,250	\$4,317,250
J7	CABLE TELEVISION COMPANY	3	4.6400	\$0	\$134,770	\$134,770
J8	OTHER TYPE OF UTILITY	2		\$0	\$50,370	\$50,370
L1	COMMERCIAL PERSONAL PROPER	1,080		\$0	\$170,225,670	\$167,906,660
L2	INDUSTRIAL AND MANUFACTURING	49		\$0	\$272,723,710	\$218,999,979
M1	TANGIBLE OTHER PERSONAL, MOB	168		\$387,210	\$2,463,170	\$2,309,223
S	SPECIAL INVENTORY TAX	13		\$0	\$9,069,750	\$9,069,750
Х	TOTALLY EXEMPT PROPERTY	268	2,070.6012	\$5,836,390	\$145,188,043	\$0
		Totals	401,378.3571	\$40,187,890	\$2,569,893,708	\$1,894,365,006

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2021 LEVY TOTALS

JAC - AMARILLO COLLEGE

Effective Rate Assumption

Property Count: 10,597 Effective Rate Assumption 9/28/2021 11:21:38AM

New Value

TOTAL NEW VALUE MARKET: \$40,187,890 TOTAL NEW VALUE TAXABLE: \$34,336,500

New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2020 Market Value	\$258,280
EX-XV	Other Exemptions (including public property, rel	2	2020 Market Value	\$229,230
EX366	HB366 Exempt	5	2020 Market Value	\$1,770
	\$489.280			

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$158,070
HS	Homestead	73	\$0
OV65	Over 65	49	\$720,000
	PARTIAL EXEMPTIONS VALUE LOSS	128	\$921,570
	NEW	EXEMPTIONS VALUE LOSS	\$1,410,850

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,410,850

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable			
3.075	\$118.028	\$6,604	\$111,424			
3,073	, -,-	· ·	φ111,424			
Category A Only						

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,726	\$114,312	\$6,490	\$107,822

JAC/8 19 of 54

2021 LEVY TOTALS

JAC - AMARILLO COLLEGE Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

JAC/8 20 of 54

2021 LEVY TOTALS

SAD - ADRIAN ISD

Property Count: 494		Grand Totals		9/28/2021	11:20:31AM
Land		Value			
Homesite:		155,750			
Non Homesite:		1,317,920			
Ag Market:		119,281,221			
Timber Market:		0	Total Land	(+)	120,754,891
Improvement		Value			
Homesite:		3,459,640			
Non Homesite:		3,753,893	Total Improvements	(+)	7,213,533
Non Real	Count	Value			
Personal Property:	12	1,211,210			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	1,211,210
			Market Value	=	129,179,634
Ag	Non Exempt	Exempt			
Total Productivity Market:	119,281,221	0			
Ag Use:	18,776,258	0	Productivity Loss	(-)	100,504,963
Timber Use:	0	0	Appraised Value	=	28,674,671
Productivity Loss:	100,504,963	0			
			Homestead Cap	(-)	86,444
			Assessed Value	=	28,588,227
			Total Exemptions Amount (Breakdown on Next Page)	(-)	632,299
			Net Taxable	=	27,955,928
Freeze Assessed	Taxable Actual Ta	ax Ceilinç Count			
OV65 1,708,492	1,251,203 7,766.8	33 7,846.91 13			
Total 1,708,492	1,251,203 7,766.8	*	Freeze Taxable	(-)	1,251,203
Tax Rate 1.2318000	,	·		• • • • • • • • • • • • • • • • • • • •	

Levy Info

M&O Rate: M&O Tax: I&S Tax:

I&S Rate: Protected I&S Protected I&S Tax Ag Penalty: PP Late Pare twirection Penalty:

Total Levy

Freeze Adjusted Taxable

26,704,725

Tax Increment Finance Value: 0 Tax Increment Finance Levy: 0.00

SAD/9 21 of 54

Property Count: 494

2021 LEVY TOTALS

SAD - ADRIAN ISD Grand Totals

9/28/2021

11:21:38AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	12,000	12,000
EX366	1	0	10	10
HS	20	0	500,000	500,000
OV65	13	0	120,289	120,289
	Totals	0	632,299	632,299

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SAD - ADRIAN ISD Grand Totals

Property Count: 494 Grand Totals 9/28/2021 11:21:38AM

State Category Breakdown

State Cod	deDescription	Count	Acres	New Value	Market Value	Taxable Value
	OINOLE FAMILY DECIDENCE	0	4.5000	Φ0	* 054.070	#000 450
Α	SINGLE FAMILY RESIDENCE	2	4.5900	\$0	\$254,270	\$208,152
C1	VACANT LOTS AND LAND TRACTS	2	1.0000	\$0	\$1,000	\$1,000
D1	QUALIFIED OPEN-SPACE LAND	460	160,245.0212	\$0	\$119,281,221	\$18,769,797
D2	IMPROVEMENTS ON QUALIFIED OP	56		\$3,000	\$1,233,202	\$1,233,202
E	RURAL LAND, NON QUALIFIED OPE	58	1,161.1450	\$75,890	\$6,725,311	\$6,059,157
F1	COMMERCIAL REAL PROPERTY	3		\$0	\$3,220	\$3,220
F2	INDUSTRIAL AND MANUFACTURING	1	5.0000	\$0	\$470,200	\$470,200
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$169,050	\$169,050
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$421,660	\$421,660
J4	TELEPHONE COMPANY (INCLUDING	3		\$0	\$29,270	\$29,270
J6	PIPELAND COMPANY	3		\$0	\$591,220	\$591,220
L1	COMMERCIAL PERSONAL PROPER	1		\$0	\$0	\$0
Χ	TOTALLY EXEMPT PROPERTY	1		\$0	\$10	\$0
		Totals	161,416.7562	\$78,890	\$129,179,634	\$27,955,928

SAD/9 23 of 54

2021 LEVY TOTALS

SAD - ADRIAN ISD

Property Count: 494 **Effective Rate Assumption** 9/28/2021 11:21:38AM

New Value

TOTAL NEW VALUE MARKET: \$78,890 **TOTAL NEW VALUE TAXABLE:** \$78,890

New Exemptions

Exemption	Description	Count		
EX366	HB366 Exempt	1	2020 Market Value	\$0
		ADSOLUTE EVEMBTIONS VALUE LOSS		¢0

Exemption Description Count Exemption Amount

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS

\$0

Increased Exemptions

Exemption Description Count **Increased Exemption Amount**

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable			
20	\$169,627	\$29,322	\$140,305			
Category A Only						

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
			_
1	\$251,270	\$36,118	\$215,152

\$251,270 \$36,118

Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

SAD/9 24 of 54

2021 LEVY TOTALS

SFR - FRIONA ISD

Property C	ount: 50			Grand Totals	-		9/28/2021	11:20:31AM
Land					Value			
Homesite:					9,000			
Non Home	esite:				12,750			
Ag Market:	:			8,2	22,310			
Timber Ma	ırket:				0	Total Land	(+)	8,244,060
Improvem	ent				Value			
Homesite:				3:	38,470			
Non Home	esite:			23	37,350	Total Improvements	(+)	575,820
Non Real			Count		Value			
Personal P	Property:		5	10	02,420			
Mineral Pro	operty:		0		0			
Autos:			0		0	Total Non Real	(+)	102,420
						Market Value	=	8,922,300
Ag		N	on Exempt	E	xempt			
Total Prod	uctivity Market:		8,222,310		0			
Ag Use:			1,524,590		0	Productivity Loss	(-)	6,697,720
Timber Us	e:		0		0	Appraised Value	=	2,224,580
Productivit	y Loss:		6,697,720		0			
						Homestead Cap	(-)	0
						Assessed Value	=	2,224,580
						Total Exemptions Amount (Breakdown on Next Page)	(-)	60,020
						Net Taxable	=	2,164,560
Freeze	Assessed	Taxable	Actual Tax	Ceilinç	Count			
OV65	62,350	27,350	3.19	3.19	1			
Total	62,350	27,350	3.19	3.19	1	Freeze Taxable	(-)	27,350
Tax Rate	1.2527000	,					()	,

Levy	Info

M&O Rate: M&O Tax: I&S Tax:

I&S Rate: Protected I&S Protected I&S Tax Ag Penalty: PP Late Pare-tw-rrection Penalty:

Total Levy

Freeze Adjusted Taxable

2,137,210

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

SFR/10 25 of 54

Property Count: 50

2021 LEVY TOTALS

SFR - FRIONA ISD Grand Totals

9/28/2021

11:21:38AM

Exemption Breakdown

Exemption	Count	Local	State	Total
EX366	1	0	20	20
HS	2	0	50,000	50,000
OV65	1	0	10,000	10,000
	Totals	0	60,020	60,020

SFR/10 26 of 54

Property Count: 50

2021 LEVY TOTALS

SFR - FRIONA ISD Grand Totals

State Category Breakdown

9/28/2021 11:21:38AM

State Co	deDescription	Count	Acres	New Value	Market Value	Taxable Value
D1	QUALIFIED OPEN-SPACE LAND	45	11,582.9800	\$0	\$8,222,310	\$1,524,590
D2	IMPROVEMENTS ON QUALIFIED OP	9		\$0	\$93,650	\$93,650
Е	RURAL LAND, NON QUALIFIED OPE	7	8.0000	\$0	\$503,920	\$443,920
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$2,300	\$2,300
J3	ELECTRIC COMPANY (INCLUDING C	1		\$0	\$51,200	\$51,200
J4	TELEPHONE COMPANY (INCLUDING	1		\$0	\$14,800	\$14,800
L1	COMMERCIAL PERSONAL PROPER	1		\$0	\$34,100	\$34,100
Χ	TOTALLY EXEMPT PROPERTY	1		\$0	\$20	\$0
		Totals	11,590.9800	\$0	\$8,922,300	\$2,164,560

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2021 LEVY TOTALS

SFR - FRIONA ISD Effective Rate Assumption

New Value

Property Count: 50 Effective Rate Assum

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$0 \$0 9/28/2021

New Exemptions

 Exemption
 Description
 Count

 EX366
 HB366 Exempt
 1
 2020 Market Value
 \$0

 ABSOLUTE EXEMPTIONS VALUE LOSS
 \$0

Exemption Description Count Exemption Amount

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS

\$0

11:21:38AM

Increased Exemptions

Exemption Description Count Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

 Count of HS Residences
 Average Market
 Average HS Exemption
 Average Taxable

 2
 \$167,735
 \$25,000
 \$142,735

Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

SFR/10 28 of 54

Property Count: 10,601

2021 LEVY TOTALS

SHF - HEREFORD I. S. D. Grand Totals

9/28/2021

11:20:31AM

-roperty Count.	. 10,001			Granu Totals			9/20/2021	11.20.31A
Land				00.4	Value			
Homesite:					73,163			
Non Homesite:					72,761			
Ag Market:				517,1	28,362		(.)	000 074 0
Timber Market:					0	Total Land	(+)	662,074,2
mprovement					Value			
Homesite:				383,2	76,021			
Non Homesite:				•	19,964	Total Improvements	(+)	1,305,995,9
Non Real			Count		Value			
Personal Proper	ertv.		1,212	606.5	37,830			
/lineral Property			22		14,690			
Autos:	.y.		0	10,7	0	Total Non Real	(+)	617,252,5
luios.			U		U	Market Value	=	2,585,322,7
\g			Non Exempt	F	xempt	warket value	_	2,303,322,1
			-					
otal Productivit	ity Market:		516,877,852		50,510		()	407 500 0
\g Use:			79,351,174	;	30,110	Productivity Loss	(-)	437,526,6
imber Use:			0	_	0	Appraised Value	=	2,147,796,1
Productivity Los	SS:		437,526,678	2	20,400	Hamastand Can	(-)	20,561,9
						Homestead Cap	(-)	
						Assessed Value	=	2,127,234,1
							()	381,515,0
						Total Exemptions Amount (Breakdown on Next Page)	(-)	301,313,0
	This lu	risdiction is at	ffected by ECO and /c	or ARMNO even	antions v	(Breakdown on Next Page)		001,010,0
	This Ju	risdiction is at	ffected by ECO and /c	or ABMNO exen	nptions v	(Breakdown on Next Page) which apply only to the M&G		
	This Ju	risdiction is at	ffected by ECO and /c	or ABMNO exen	nptions v	(Breakdown on Next Page) which apply only to the M&0 M&O Net Taxable	O rate. =	1,745,719,1
	This Ju					(Breakdown on Next Page) which apply only to the M&G	O rate.	1,745,719,1
	Assessed	Taxable	Actual Tax	Ceilinç	Count	(Breakdown on Next Page) which apply only to the M&0 M&O Net Taxable	O rate. =	1,745,719,1
)P	Assessed 5,618,804	Taxable 2,937,425	Actual Tax 17,121.80	Ceilinç 17,164.07	Count 79	(Breakdown on Next Page) which apply only to the M&0 M&O Net Taxable	O rate. =	1,745,719,1
DP DPS	Assessed 5,618,804 160,130	Taxable 2,937,425 125,130	Actual Tax 17,121.80 1,093.07	Ceilinç 17,164.07 1,093.07	Count 79	(Breakdown on Next Page) which apply only to the M&0 M&O Net Taxable	O rate. =	1,745,719,1
)P)PS)V65 1:	Assessed 5,618,804 160,130 133,105,488	Taxable 2,937,425 125,130 91,902,924	Actual Tax 17,121.80 1,093.07 536,987.27	Ceilinç 17,164.07 1,093.07 544,388.61	79 1 1,189	(Breakdown on Next Page) which apply only to the M&G M&O Net Taxable I&S Net Taxable	O rate. = =	1,745,719,1 1,891,206,6
DP DPS DV65 1:	Assessed 5,618,804 160,130 133,105,488 138,884,422	Taxable 2,937,425 125,130	Actual Tax 17,121.80 1,093.07	Ceilinç 17,164.07 1,093.07	79 1 1,189	(Breakdown on Next Page) which apply only to the M&0 M&O Net Taxable	O rate. =	1,745,719,1 1,891,206,6
DP DPS DV65 1: Total 1:	Assessed 5,618,804 160,130 133,105,488	Taxable 2,937,425 125,130 91,902,924	Actual Tax 17,121.80 1,093.07 536,987.27	Ceilinç 17,164.07 1,093.07 544,388.61	79 1 1,189	(Breakdown on Next Page) which apply only to the M&G M&O Net Taxable I&S Net Taxable	O rate. = =	1,745,719,1 1,891,206,6
Total 1	Assessed 5,618,804 160,130 133,105,488 138,884,422	Taxable 2,937,425 125,130 91,902,924	Actual Tax 17,121.80 1,093.07 536,987.27	77,164.07 1,093.07 544,388.61 562,645.75	79 1 1,189 1,269	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4
DP DPS DV65 1: Total 1:	Assessed 5,618,804 160,130 133,105,488 138,884,422	Taxable 2,937,425 125,130 91,902,924	Actual Tax 17,121.80 1,093.07 536,987.27	17,164.07 1,093.07 544,388.61 562,645.75	79 1 1,189 1,269	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DP DPS DV65 1:	Assessed 5,618,804 160,130 133,105,488 138,884,422	Taxable 2,937,425 125,130 91,902,924	Actual Tax 17,121.80 1,093.07 536,987.27	17,164.07 1,093.07 544,388.61 562,645.75	79 1 1,189 1,269	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DPS DV65 1:	Assessed 5,618,804 160,130 133,105,488 138,884,422	Taxable 2,937,425 125,130 91,902,924	Actual Tax 17,121.80 1,093.07 536,987.27	17,164.07 1,093.07 544,388.61 562,645.75	79 1 1,189 1,269	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DP DPS DV65 1: Fotal 1: Fax Rate 1.03	Assessed 5,618,804 160,130 133,105,488 138,884,422	Taxable 2,937,425 125,130 91,902,924	Actual Tax 17,121.80 1,093.07 536,987.27	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DP DPS DV65 1: Fotal 1: Fax Rate 1.0: DV65	Assessed 5,618,804 160,130 133,105,488 138,884,422 0339800	Taxable 2,937,425 125,130 91,902,924 94,965,479	Actual Tax 17,121.80 1,093.07 536,987.27 555,202.14	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A Freeze A	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DP DPS	Assessed 5,618,804 160,130 133,105,488 138,884,422 0339800 0.92 0.11	Taxable 2,937,425 125,130 91,902,924 94,965,479	Actual Tax 17,121.80 1,093.07 536,987.27 555,202.14 M&O Tax: I&S Tax:	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A Freeze A 4,569.14 3,759.58	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DP DPS 1: Total 1: Total 1: Tax Rate 1.0: Dec	Assessed 5,618,804 160,130 133,105,488 138,884,422 0339800 0.92 0.11	Taxable 2,937,425 125,130 91,902,924 94,965,479	Actual Tax 17,121.80 1,093.07 536,987.27 555,202.14 M&O Tax: I&S Tax: Protected I&S Tax	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A Freeze A 4,569.14 3,759.58 0.00	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DP DPS	Assessed 5,618,804 160,130 133,105,488 138,884,422 0339800 0.92 0.11	Taxable 2,937,425 125,130 91,902,924 94,965,479	Actual Tax 17,121.80 1,093.07 536,987.27 555,202.14 M&O Tax: I&S Tax: Protected I&S Tax Ag Penalty:	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A Freeze A 4,569.14 3,759.58 0.00 105.09	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DP DPS DV65 1: Total 1:	Assessed 5,618,804 160,130 133,105,488 138,884,422 0339800 0.92 0.11	Taxable 2,937,425 125,130 91,902,924 94,965,479	Actual Tax 17,121.80 1,093.07 536,987.27 555,202.14 M&O Tax: I&S Tax: Protected I&S Tax Ag Penalty: PP Late	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A Freeze A 4,569.14 3,759.58 0.00 105.09 0.00	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DPS DV65 1: Total 1: Tax Rate 1.0: Levy Info M&O Rate: &S Rate:	Assessed 5,618,804 160,130 133,105,488 138,884,422 0339800 0.92 0.11	Taxable 2,937,425 125,130 91,902,924 94,965,479	Actual Tax 17,121.80 1,093.07 536,987.27 555,202.14 M&O Tax: I&S Tax: Protected I&S Tax Ag Penalty: PP Late Paratobirrection	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A Freeze A 4,569.14 3,759.58 0.00 105.09	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6
DPS DV65 1: Total 1: Tax Rate 1.0: Levy Info M&O Rate: &S Rate:	Assessed 5,618,804 160,130 133,105,488 138,884,422 0339800 0.92 0.11	Taxable 2,937,425 125,130 91,902,924 94,965,479	Actual Tax 17,121.80 1,093.07 536,987.27 555,202.14 M&O Tax: I&S Tax: Protected I&S Tax Ag Penalty: PP Late	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A Freeze A 4,569.14 3,759.58 0.00 105.09 0.00	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable djusted I&S Net Taxable	O rate. = = (-)	1,745,719,1 1,891,206,6 94,965,4 1,650,753,6 1,796,241,1
DP DPS 1: Total 1: Total 1: Tax Rate 1.0: Dec	5,618,804 160,130 133,105,488 138,884,422 0339800 0.92 0.11 0.00	Taxable 2,937,425 125,130 91,902,924 94,965,479	Actual Tax 17,121.80 1,093.07 536,987.27 555,202.14 M&O Tax: I&S Tax: Protected I&S Tax Ag Penalty: PP Late Paratobirrection	Ceilinç 17,164.07 1,093.07 544,388.61 562,645.75	79 1,189 1,269 Freeze A Freeze A 4,569.14 3,759.58 0.00 105.09 0.00	(Breakdown on Next Page) which apply only to the M&C M&O Net Taxable I&S Net Taxable Freeze Taxable djusted M&O Net Taxable	O rate. = = (-)	

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Property Count: 10,601

2021 LEVY TOTALS

SHF - HEREFORD I. S. D. Grand Totals

9/28/2021

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	81	0	713,139	713,139
DPS	1	0	10,000	10,000
DV1	14	0	125,070	125,070
DV1S	1	0	5,000	5,000
DV2	11	0	106,500	106,500
DV3	11	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	15	0	145,990	145,990
DV4S	2	0	12,000	12,000
DVHS	14	0	1,434,750	1,434,750
ECO	1	145,487,510	0	145,487,510
EX	15	0	389,210	389,210
EX (Prorated)	2	0	120,084	120,084
EX-XG	10	0	2,511,880	2,511,880
EX-XI	6	0	2,833,850	2,833,850
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,159,970	1,159,970
EX-XU	3	0	331,400	331,400
EX-XV	208	0	136,104,080	136,104,080
EX-XV (Prorated)	3	0	187,999	187,999
EX366	10	0	1,810	1,810
HS	3,143	0	76,868,434	76,868,434
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,227	0	11,259,754	11,259,754
OV65S	2	0	20,000	20,000
	Totals	145,487,510	236,027,500	381,515,010

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SHF - HEREFORD I. S. D. Grand Totals

Property Count: 10,601 Grand Totals 9/28/2021 11:21:38AM

State Category Breakdown

State Cod	leDescription	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	4,984	1,765.0202	\$9,465,810	\$480,679,967	\$384,912,935
В	MULTIFAMILY RESIDENCE	152	22.2702	\$260,270	\$25,755,991	\$25,434,497
C1	VACANT LOTS AND LAND TRACTS	674	830.7341	\$0	\$8,680,520	\$8,674,460
D1	QUALIFIED OPEN-SPACE LAND	1,668	377,581.9817	\$0	\$458,059,835	\$69,871,612
D2	IMPROVEMENTS ON QUALIFIED OP	549		\$418,160	\$14,123,610	\$14,118,945
E	RURAL LAND, NON QUALIFIED OPE	1,050	9,906.4967	\$3,703,630	\$108,192,812	\$94,462,396
ERROR		298		\$0	\$81,730,270	\$35,957,670
F1	COMMERCIAL REAL PROPERTY	721	1,143.2861	\$1,375,420	\$140,064,760	\$139,883,322
F2	INDUSTRIAL AND MANUFACTURING	180	7,825.7517	\$18,710,040	\$507,728,370	\$362,240,860
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	6	1.3943	\$0	\$7,326,200	\$7,326,200
J3	ELECTRIC COMPANY (INCLUDING C	29	99.1435	\$5,960	\$80,686,030	\$80,686,030
J4	TELEPHONE COMPANY (INCLUDING	21	12.7834	\$0	\$5,329,200	\$5,329,200
J5	RAILROAD	8	54.2540	\$0	\$47,362,910	\$47,362,910
J6	PIPELAND COMPANY	7	60.0000	\$25,000	\$4,317,250	\$4,317,250
J7	CABLE TELEVISION COMPANY	3	4.6400	\$0	\$134,770	\$134,770
J8	OTHER TYPE OF UTILITY	2		\$0	\$50,370	\$50,370
L1	COMMERCIAL PERSONAL PROPER	1,083		\$0	\$170,355,660	\$170,355,660
L2	INDUSTRIAL AND MANUFACTURING	49		\$0	\$272,723,710	\$272,723,710
M1	TANGIBLE OTHER PERSONAL, MOB	168		\$387,210	\$2,463,170	\$1,910,939
S	SPECIAL INVENTORY TAX	13		\$0	\$9,069,750	\$9,069,750
Х	TOTALLY EXEMPT PROPERTY	268	2,070.6012	\$5,836,390	\$145,188,043	\$0
		Totals	401,378.3571	\$40,187,890	\$2,570,023,698	\$1,734,823,986

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Property Count: 10,601

2021 LEVY TOTALS

SHF - HEREFORD I. S. D.

Effective Rate Assumption

New Value

TOTAL NEW VALUE MARKET: \$40,187,890 **TOTAL NEW VALUE TAXABLE:** \$34,156,840

New Exemptions

Exemption	Description	Count		
EX	Exempt	2	2020 Market Value	\$258,280
EX-XV	Other Exemptions (including public property, rel	2	2020 Market Value	\$229,230
EX366	HB366 Exempt	5	2020 Market Value	\$1,770
	ARSOLLITE EYEN	ADTIONS VALUE	FINSS	\$480.280

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$10,000
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$158,070
HS	Homestead	73	\$1,797,290
OV65	Over 65	49	\$457,260
	PARTIAL EXEMPTIONS VALUE LOSS	128	\$2,466,120
	NEW	EXEMPTIONS VALUE LOSS	\$2,955,400

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$2,955,400

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New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable			
2.075	¢110.000	\$24.472	¢06.055			
3,075	\$118,028	\$31,173	\$86,855			
Category A Only						

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,726	\$114,312	\$31,049	\$83,263

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2021 LEVY TOTALS

SHF - HEREFORD I. S. D. Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

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Property Count: 225

2021 LEVY TOTALS

SVE - VEGA ISD **Grand Totals**

9/28/2021

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1 Topolty O	ount. 220			Grana Totalo			0/20/2021	11.20.017 (W
Land					Value			
Homesite:				3	79,640			
Non Home	site:			3,3	28,650			
Ag Market:				48,3	08,220			
Timber Ma	rket:				0	Total Land	(+)	52,016,510
Improvem	ent				Value			
Homesite:				5,0	90,790			
Non Home	site:			11,4	01,840	Total Improvements	(+)	16,492,630
Non Real			Count		Value			
Personal P	roperty:		23	3,7	08,720			
Mineral Pro	operty:		0		0			
Autos:			0		0	Total Non Real	(+)	3,708,720
						Market Value	=	72,217,860
Ag		N	on Exempt	E	xempt			
Total Produ	uctivity Market:		48,308,220		0			
Ag Use:			8,312,570		0	Productivity Loss	(-)	39,995,650
Timber Use	e:		0		0	Appraised Value	=	32,222,210
Productivity	y Loss:		39,995,650		0			
						Homestead Cap	(-)	225,459
						Assessed Value	=	31,996,751
						Total Exemptions Amount (Breakdown on Next Page)	(-)	6,036,250
	This Ju	risdiction is aff	ected by ECO and /d	or ABMNO exer	nptions	which apply only to the M&	O rate.	
						M&O Net Taxable	=	25,960,501
						I&S Net Taxable	=	30,987,261
Freeze	Assessed	Taxable	Actual Tax	Ceilinç	Count			
OV65	1,688,091	1,220,091	5,567.99	5,567.99	12			
Total	1,688,091	1,220,091	5,567.99	5,567.99	12	Freeze Taxable	(-)	1,220,091
Tax Rate	1.3697000							
					Freeze 4	Adjusted M&O Net Taxable	=	24,740,410
						Adjusted I&S Net Taxable	=	29,767,170

Total Levy

Levy	Info

M&O Rate: M&O Tax: I&S Tax:

I&S Rate: Protected I&S Protected I&S Tax Ag Penalty: PP Late Pare-tw-rrection

Penalty:

Tax Increment Finance Value: 0 Tax Increment Finance Levy: 0.00

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Property Count: 225

2021 LEVY TOTALS

SVE - VEGA ISD Grand Totals

rand Totals 9/28/2021

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Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	12,000	12,000
ECO	1	5,026,760	0	5,026,760
EX-XV	1	0	153,430	153,430
EX366	2	0	60	60
HS	27	0	675,000	675,000
OV65	13	39,000	130,000	169,000
	Totals	5,065,760	970,490	6,036,250

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SVE - VEGA ISD Grand Totals

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Property Count: 225

State Category Breakdown

State CodeDescription		Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	1		\$0	\$4,620	\$4,620
D1	QUALIFIED OPEN-SPACE LAND	172	49,795.6430	\$0	\$48,308,220	\$8,312,570
D2	IMPROVEMENTS ON QUALIFIED OP	53		\$103,650	\$1,074,380	\$1,074,380
E	RURAL LAND, NON QUALIFIED OPEI	72	2,639.2930	\$165,240	\$9,768,640	\$8,687,181
F1	COMMERCIAL REAL PROPERTY	3	82.0900	\$0	\$354,640	\$354,640
F2	INDUSTRIAL AND MANUFACTURING	10	119.4000	\$146,830	\$8,845,210	\$3,818,450
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$33,620	\$33,620
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$2,170,900	\$2,170,900
J4	TELEPHONE COMPANY (INCLUDING	1		\$0	\$46,420	\$46,420
J6	PIPELAND COMPANY	2		\$0	\$130,240	\$130,240
L1	COMMERCIAL PERSONAL PROPER	7		\$0	\$103,960	\$103,960
L2	INDUSTRIAL AND MANUFACTURING	6		\$0	\$1,223,520	\$1,223,520
Χ	TOTALLY EXEMPT PROPERTY	3	2.0000	\$3,000	\$153,490	\$0
		Totals	52,638.4260	\$418,720	\$72,217,860	\$25,960,501

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2021 LEVY TOTALS

SVE - VEGA ISD

Effective Rate Assumption

Property Count: 225 Effective Rate Assumption 9/28/2021 11:21:38AM

New Value

TOTAL NEW VALUE MARKET: \$418,720 TOTAL NEW VALUE TAXABLE: \$415,720

New Exemptions

Exemption	Description	Count				
EX366	HB366 Exempt	2	2020 Market Value	\$0		
ABSOLUTE EXEMPTIONS VALUE LOSS						

 Exemption
 Count
 Exemption Amount

 OV65
 Over 65
 1
 \$13,000

 PARTIAL EXEMPTIONS VALUE LOSS
 1
 \$13,000

 NEW EXEMPTIONS VALUE LOSS
 \$13,000

Increased Exemptions

Exemption Description Count Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$13,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
27	\$165,546	\$33,350	\$132,196

Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

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SWC - WALCOTT I. S. D. Grand Totals

Property Co	unt: 1,049			WALCOTT I Grand Totals	. S. D.		9/28/2021	11:20:31AM
Land					Value			
Homesite:					22,680			
Non Homes	ite:				67,650			
Ag Market:					91,024			
Timber Mark	ket:			,.	0	Total Land	(+)	222,781,354
Improveme	nt				Value			
Homesite:				6,18	37,090			
Non Homes	ite:			9,73	39,191	Total Improvements	(+)	15,926,281
Non Real			Count		Value			
Personal Pro			20	66,05	59,910			
Mineral Prop	perty:		0		0			
Autos:			0		0	Total Non Real	(+)	66,059,910
A -:-			Non-Francis			Market Value	=	304,767,545
Ag			Non Exempt	E:	xempt			
	ctivity Market:		219,691,024		0			
Ag Use:			36,505,804		0	Productivity Loss	(-)	183,185,220
Timber Use:			0		0	Appraised Value	=	121,582,325
Productivity	Loss:		183,185,220		0		()	407 000
						Homestead Cap	(-)	187,388
						Assessed Value	=	121,394,937
						Total Exemptions Amount (Breakdown on Next Page)	(-)	49,845,987
	This	Jurisdiction is a	ffected by ECO and /or	r ABMNO exem	ptions v	which apply only to the M&		
						M&O Net Taxable	=	71,548,950
						I&S Net Taxable	=	118,548,950
Freeze	Assessed		Actual Tax	Ceilinç				
OV65	2,035,043		9,078.38	9,078.38	13			
Total Tax Rate	2,035,043 1.0480400	3 1,580,043	9,078.38	9,078.38	13	Freeze Taxable	(-)	1,580,043
rux ruto	1.0 100 100							
				1	Freeze A	Adjusted M&O Net Taxable	=	69,968,907
				I	Freeze A	djusted I&S Net Taxable	=	116,968,907
Levy Info								
M&O Rate:		.9553000	M&O Tax:		6,687.66			
I&S Rate:		.0927400	I&S Tax:	109	0,280.33			
Protected Id	და ()	.0000000	Protected I&S Tax Ag Penalty:		0.00			
			PP Late		0.00			
			Pare tate Late to rection		0.00			
			Penalty:			-		705 007 55
Tax Increme	ent Finance Va	alue.			0	Total Levy		785,967.99
	ent Finance va				0.00			
rax increine	ant Finalice Le	vy.			0.00			

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Property Count: 1,049

2021 LEVY TOTALS

SWC - WALCOTT I. S. D. Grand Totals

9/28/2021

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Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000
ECO	1	47,000,000	0	47,000,000
EX-XV	4	0	1,861,730	1,861,730
EX366	1	0	220	220
HS	34	0	842,037	842,037
OV65	13	0	130,000	130,000
	Totals	47,000,000	2,845,987	49,845,987

SWC/14 39 of 54

SWC - WALCOTT I. S. D. Grand Totals

Property Count: 1,049 Grand Totals 9/28/2021 11:21:38AM

State Category Breakdown

State CodeDescription		Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	2	2.0000	\$0	\$10,740	\$9,006
C1	VACANT LOTS AND LAND TRACTS	1	2.0400	\$0	\$2,450	\$2,450
D1	QUALIFIED OPEN-SPACE LAND	967	296,279.3363	\$0	\$219,691,024	\$36,493,804
D2	IMPROVEMENTS ON QUALIFIED OP	125		\$630	\$4,057,381	\$4,057,381
E	RURAL LAND, NON QUALIFIED OPE	122	3,685.4326	\$11,800	\$12,163,280	\$11,040,589
F1	COMMERCIAL REAL PROPERTY	15	2.6650	\$3,870	\$63,590	\$63,590
F2	INDUSTRIAL AND MANUFACTURING	12	85.0240	\$2,000	\$62,677,570	\$15,677,570
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$417,740	\$417,740
J3	ELECTRIC COMPANY (INCLUDING C	3	2.0000	\$0	\$1,027,630	\$1,027,630
J4	TELEPHONE COMPANY (INCLUDING	7		\$0	\$662,580	\$662,580
J6	PIPELAND COMPANY	4	2.0700	\$0	\$1,436,610	\$1,436,610
L1	COMMERCIAL PERSONAL PROPER	7		\$0	\$597,400	\$597,400
L2	INDUSTRIAL AND MANUFACTURING	1		\$0	\$50,000	\$50,000
M1	TANGIBLE OTHER PERSONAL, MOB	1		\$0	\$47,600	\$12,600
X	TOTALLY EXEMPT PROPERTY	5	19.3900	\$0	\$1,861,950	\$0
		Totals	300,079.9579	\$18,300	\$304,767,545	\$71,548,950

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2021 LEVY TOTALS

SWC - WALCOTT I. S. D. Effective Rate Assumption

Property Count: 1,049 Effective Rate Assumption 9/28/2021 11:21:38AM

New Value

TOTAL NEW VALUE MARKET: \$18,300
TOTAL NEW VALUE TAXABLE: \$18,300

New Exemptions

Exemption	Description	Count				
EX366	HB366 Exempt	1	2020 Market Value	\$0		
ARSOLLITE EXEMPTIONS VALUE LOSS						

 Exemption
 Description
 Count
 Exemption Amount

 HS
 Homestead
 1
 \$25,000

 PARTIAL EXEMPTIONS VALUE LOSS
 1
 \$25,000

 NEW EXEMPTIONS VALUE LOSS
 \$25,000

Increased Exemptions

Exemption Description Count Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$25,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
33	\$187,298 Categ	\$30,437 Jory A Only	\$156,861

Count of HS Residences Average Market Average HS Exemption Average Taxable

1 \$107,150 \$30,961 \$76,189

Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

SWC/14 41 of 54

2021 LEVY TOTALS

SWI - WILDORADO ISD Grand Totals

Property Count: 138		SWI -	WILDORAD Grand Totals	O ISD		9/28/2021	11:20:31AM
Land				Value			
Homesite:				547,550			
Non Homesite:			į	548,320			
Ag Market:			24,3	301,500			
Timber Market:				0	Total Land	(+)	25,397,370
Improvement				Value			
Homesite:			7,3	371,590			
Non Homesite:			36,0	063,360	Total Improvements	(+)	43,434,950
Non Real		Count		Value			
Personal Property:		17	8,8	959,080			
Mineral Property:		0		0			
Autos:		0		0	Total Non Real	(+)	8,959,080
					Market Value	=	77,791,400
Ag		Non Exempt		Exempt			
Total Productivity Market:		24,301,500		0			
Ag Use:		4,092,370		0	Productivity Loss	(-)	20,209,130
Timber Use:		0		0	Appraised Value	=	57,582,270
Productivity Loss:		20,209,130		0	*		
					Homestead Cap	(-)	327,766
					Assessed Value	=	57,254,504
					Total Exemptions Amount (Breakdown on Next Page)	(-)	35,757,900
This Ju	risdiction is a	ffected by ECO and /c	or ABMNO exe	mptions v	which apply only to the M&	O rate.	
		•		-	M&O Net Taxable	=	21,496,604
					I&S Net Taxable	=	55,302,604
Francis Assessed	Taxable	Actual Tax	Cailing	Count			
Freeze Assessed			26,946.78	13			
OV65 2,933,785 Total 2,933,785	2,498,935	26,946.78	26,946.78		Freeze Taxable	()	2 400 025
Tax Rate 1.4034000	2,498,935	26,946.78	20,940.76	13	Freeze raxable	(-)	2,498,935
					Adjusted M&O Net Taxable	=	18,997,669
				Freeze A	Adjusted I&S Net Taxable	=	52,803,669
Levy Info					1		
		M9 O Toy:			J		
M&O Rate: I&S Rate:		M&O Tax: I&S Tax:					
Protected I&S		Protected I&S Tax					
		Ag Penalty:					
		5 ,					

Total Levy

0

0.00

PP Late
Pared brection
Penalty:

SWI/15 42 of 54

Tax Increment Finance Value:

Tax Increment Finance Levy:

Property Count: 138

2021 LEVY TOTALS

SWI - WILDORADO ISD Grand Totals

9/28/2021

11:21:38AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	12,000	12,000
DVHS	1	0	108,770	108,770
ECO	1	33,806,000	0	33,806,000
EX-XV	3	0	1,023,060	1,023,060
EX366	1	0	220	220
HS	28	0	677,850	677,850
OV65	14	0	130,000	130,000
	Totals	33,806,000	1,951,900	35,757,900

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SWI - WILDORADO ISD Grand Totals

Property Count: 138 9/28/2021 11:21:38AM

State Category Breakdown

State CodeDescription		Count	Acres	New Value	Market Value	Taxable Value
^	SINGLE FAMILY RESIDENCE	3	5.0500	\$0	\$902.990	\$734,785
A		-		·	* ,	
D1	QUALIFIED OPEN-SPACE LAND	92	25,554.6560	\$0	\$24,301,500	\$4,092,370
D2	IMPROVEMENTS ON QUALIFIED OP	26		\$98,200	\$840,160	\$840,160
E	RURAL LAND, NON QUALIFIED OPEI	44	231.5870	\$47,590	\$7,934,410	\$6,846,229
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$6,800	\$6,800
F2	INDUSTRIAL AND MANUFACTURING	2	5.8000	\$0	\$33,823,400	\$17,400
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$43,700	\$43,700
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$8,443,130	\$8,443,130
J4	TELEPHONE COMPANY (INCLUDING	3		\$0	\$85,200	\$85,200
J6	PIPELAND COMPANY	2		\$0	\$226,390	\$226,390
L1	COMMERCIAL PERSONAL PROPER	8		\$0	\$160,440	\$160,440
X	TOTALLY EXEMPT PROPERTY	4	17.1700	\$0	\$1,023,280	\$0
		Totals	25,814.2630	\$145,790	\$77,791,400	\$21,496,604

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Count of US Booldonoos

2021 LEVY TOTALS

SWI - WILDORADO ISD

Effective Rate Assumption

Property Count: 138 Effective Rate Assumption

New Value

TOTAL NEW VALUE MARKET: \$145,790
TOTAL NEW VALUE TAXABLE: \$145,790

New Exemptions

Exemption Description Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description		Count	Exemption Amount
HS	Homestead		3	\$75,000
OV65	Over 65		1	\$10,000
		PARTIAL EXEMPTIONS VALUE LOSS	4	\$85,000
		NEW EX	EMPTIONS VALUE LOSS	\$85,000

Increased Exemptions

Exemption Description Count Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

Average US Exemption

\$85,000

Average Tayable

9/28/2021

11:21:38AM

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
28	\$246,337 Cate g	\$35,915 gory A Only	\$210,422

Count of no Residences	Average Market	Average no Exemption	Average raxable
3	\$300,997	\$42,068	\$258,929

Lower Value Used

Average Market

Count of Protested Properties Total Market Value Total Value Used

SWI/15 45 of 54

2021 LEVY TOTALS

WHP - H P WATER DISTRICT Grand Totals

		Grand Totals		9/28/2021	11:20:31AM
Land		Value			
Homesite:		30,416,070			
Non Homesite:		117,667,443			
Ag Market:		604,792,038			
Timber Market:		0	Total Land	(+)	752,875,551
Improvement		Value			
Homesite:		394,855,160			
Non Homesite:		959,130,831	Total Improvements	(+)	1,353,985,991
Non Real	Count	Value			
Personal Property:	1,241	607,354,600			
Mineral Property:	1	500			
Autos:	0	0	Total Non Real	(+)	607,355,100
			Market Value	=	2,714,216,642
Ag	Non Exempt	Exempt			
Total Productivity Market:	604,541,528	250,510			
Ag Use:	95,969,915	30,110	Productivity Loss	(-)	508,571,613
Timber Use:	0	0	Appraised Value	=	2,205,645,029
Productivity Loss:	508,571,613	220,400			
			Homestead Cap	(-)	21,129,474
			Assessed Value	=	2,184,515,555
			Total Exemptions Amount (Breakdown on Next Page)	(-)	222,894,698
			Net Taxable	=	1,961,620,857

Levy Info			
M&O Rate:	0.0051000	M&O Tax:	100,043.20
I&S Rate:	0.0000000	I&S Tax:	0.00
Protected I&S	0.0000000	Protected I&S Tax	0.00
		Ag Penalty:	0.51
		PP Late	0.00
		Pare twirection	0.00
		Penalty:	
Tax Increment Fina	nce Value:		0
Tax Increment Fina	nce Levy:		0.00

WHP/16 46 of 54 Property Count: 10,901

2021 LEVY TOTALS

WHP - H P WATER DISTRICT Grand Totals

Grand Totals 9/28/2021 11:21:38AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	81	0	0	0
DPS	1	0	0	0
DV1	14	0	125,070	125,070
DV1S	1	0	5,000	5,000
DV2	12	0	126,000	126,000
DV3	11	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	16	0	157,990	157,990
DV4S	2	0	12,000	12,000
DVHS	15	0	1,967,594	1,967,594
EX	4	0	48,250	48,250
EX (Prorated)	2	0	120,084	120,084
EX-XG	10	0	2,511,880	2,511,880
EX-XI	6	0	2,833,850	2,833,850
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,159,970	1,159,970
EX-XU	3	0	331,400	331,400
EX-XV	209	0	137,212,960	137,212,960
EX-XV (Prorated)	3	0	187,999	187,999
EX366	13	0	2,030	2,030
FR	12	56,042,741	0	56,042,741
HS	3,185	0	0	0
LIH	2	0	1,569,450	1,569,450
LVE	1	0	0	0
OV65	1,245	18,363,300	0	18,363,300
	Totals	74,406,041	148,488,657	222,894,698

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WHP - H P WATER DISTRICT Grand Totals

Property Count: 10,901 Grand Totals 9/28/2021 11:21:38AM

State Category Breakdown

State Cod	deDescription	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	4,986	1,767.0202	\$9,465,810	\$480,690,587	\$445,806,881
В	MULTIFAMILY RESIDENCE	152	22.2702	\$260,270	\$25,755,991	\$25,624,196
C1	VACANT LOTS AND LAND TRACTS	674	830.7341	\$0	\$8,680,520	\$8,674,460
D1	QUALIFIED OPEN-SPACE LAND	2,243	541,872.0075	\$0	\$604,541,528	\$95,946,112
D2	IMPROVEMENTS ON QUALIFIED OP	677		\$620,640	\$17,498,631	\$17,493,966
E	RURAL LAND, NON QUALIFIED OPEI	1,203	12,339.2337	\$3,913,540	\$128,212,982	\$121,460,302
F1	COMMERCIAL REAL PROPERTY	731	1,225.3761	\$1,379,290	\$140,446,450	\$140,400,677
F2	INDUSTRIAL AND MANUFACTURING	194	7,946.2517	\$18,858,870	\$550,002,530	\$550,002,530
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	10	1.3943	\$0	\$7,405,820	\$7,405,820
J3	ELECTRIC COMPANY (INCLUDING C	38	101.1435	\$5,960	\$91,740,770	\$91,740,770
J4	TELEPHONE COMPANY (INCLUDING	29	12.7834	\$0	\$5,769,060	\$5,769,060
J5	RAILROAD	8	54.2540	\$0	\$47,362,910	\$47,362,910
J6	PIPELAND COMPANY	11	60.0000	\$25,000	\$4,673,880	\$4,673,880
J7	CABLE TELEVISION COMPANY	3	4.6400	\$0	\$134,770	\$134,770
J8	OTHER TYPE OF UTILITY	2		\$0	\$50,370	\$50,370
L1	COMMERCIAL PERSONAL PROPER	1,101		\$0	\$170,717,210	\$168,398,200
L2	INDUSTRIAL AND MANUFACTURING	51		\$0	\$273,020,210	\$219,296,479
M1	TANGIBLE OTHER PERSONAL, MOB	168		\$387,210	\$2,463,170	\$2,309,223
S	SPECIAL INVENTORY TAX	13		\$0	\$9,069,750	\$9,069,750
Χ	TOTALLY EXEMPT PROPERTY	263	2,086.1012	\$5,839,390	\$145,979,003	\$0
		Totals	568,323.2099	\$40,755,980	\$2,714,216,642	\$1,961,620,856

WHP/16 48 of 54

Property Count: 10,901

2021 LEVY TOTALS

WHP - H P WATER DISTRICT Effective Rate Assumption

New Value

TOTAL NEW VALUE MARKET: \$40,755,980 TOTAL NEW VALUE TAXABLE: \$34,901,590

New Exemptions

Exemption	Description	Count			
EX	Exempt	2	2020 Market Value	\$258,280	
EX-XV	Other Exemptions (including public property, rel	2	2020 Market Value	\$229,230	
EX366	HB366 Exempt	5	2020 Market Value	\$1,770	
ARSOLUTE EXEMPTIONS VALUE LOSS					

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$158,070
HS	Homestead	75	\$0
OV65	Over 65	51	\$750,000
	PARTIAL EXEMPTIONS VALUE LOSS	132	\$951,570
	NEW I	EXEMPTIONS VALUE LOSS	\$1,440,850

Increased Exemptions

Exemption Description	Count	Increased Exemption Amount
-----------------------	-------	----------------------------

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$1,440,850

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New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,143	\$119,565	\$6,653	\$112,912
	Cate	gory A Only	

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,727	\$114,309	\$6,490	\$107,819

WHP/16 49 of 54

2021 LEVY TOTALS

WHP - H P WATER DISTRICT Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

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2021 LEVY TOTALS

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 247	WEE BENNO ES	Grand Totals		9/28/2021	11:20:31AM
Land		Value			
Homesite:		658,930			
Non Homesite:		2,873,220			
Ag Market:		47,528,989			
Timber Market:		0	Total Land	(+)	51,061,139
Improvement		Value			
Homesite:		8,875,480			
Non Homesite:		42,524,110	Total Improvements	(+)	51,399,590
Non Real	Count	Value			
Personal Property:	23	11,266,030			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	11,266,030
			Market Value	=	113,726,759
Ag	Non Exempt	Exempt			
Total Productivity Market:	47,528,989	0			
Ag Use:	7,991,490	0	Productivity Loss	(-)	39,537,499
Timber Use:	0	0	Appraised Value	=	74,189,260
Productivity Loss:	39,537,499	0			
			Homestead Cap	(-)	433,672
			Assessed Value	=	73,755,588
			Total Exemptions Amount (Breakdown on Next Page)	(-)	1,284,010
			Net Taxable	=	72,471,578

Levy Info

M&O Rate: M&O Tax: I&S Rate: I&S Tax:

Protected I&S Protected I&S Tax Ag Penalty:

PP Late Pare to rrection Penalty:

Total Levy Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

WLE/17 51 of 54

Property Count: 247

2021 LEVY TOTALS

9/28/2021

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Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	12,000	12,000
DVHS	1	0	108,770	108,770
EX-XV	2	0	978,270	978,270
EX366	1	0	220	220
OV65	18	184,750	0	184,750
	Totals	184,750	1,099,260	1,284,010

WLE/17 52 of 54 Property Count: 247

2021 LEVY TOTALS

 $\begin{tabular}{ll} WLE - LLANO & ESTACADO & WATER & DISTRICT \\ & Grand & Totals \\ \end{tabular}$

9/28/2021 11:21:38AM

State Category Breakdown

State CodeDescription		Count	Acres	New Value	Market Value	Taxable Value
	CINCLE FAMILY DECIDENCE	4	F 0500	# 0	¢007.040	¢040.205
Α	SINGLE FAMILY RESIDENCE	4	5.0500	\$0	\$907,610	\$812,305
D1	QUALIFIED OPEN-SPACE LAND	186	52,559.9710	\$0	\$47,528,989	\$7,991,490
D2	IMPROVEMENTS ON QUALIFIED OP	49		\$109,750	\$1,301,440	\$1,301,440
Е	RURAL LAND, NON QUALIFIED OPE	68	2,413.1100	\$142,840	\$12,380,140	\$11,736,253
F1	COMMERCIAL REAL PROPERTY	4	82.0900	\$0	\$347,630	\$347,630
F2	INDUSTRIAL AND MANUFACTURING	4	20.8000	\$112,930	\$39,016,650	\$39,016,650
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$62,100	\$62,100
J3	ELECTRIC COMPANY (INCLUDING C	6		\$0	\$10,691,590	\$10,691,590
J4	TELEPHONE COMPANY (INCLUDING	3		\$0	\$127,920	\$127,920
J6	PIPELAND COMPANY	3		\$0	\$215,920	\$215,920
L1	COMMERCIAL PERSONAL PROPER	8		\$0	\$168,280	\$168,280
X	TOTALLY EXEMPT PROPERTY	3	13.5000	\$0	\$978,490	\$0
		Totals	55,094.5210	\$365,520	\$113,726,759	\$72,471,578

WLE/17 53 of 54

Property Count: 247

2021 LEVY TOTALS

WLE - LLANO ESTACADO WATER DISTRICT

Effective Rate Assumption

9/28/2021

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New Value

TOTAL NEW VALUE MARKET: **TOTAL NEW VALUE TAXABLE:** \$365,520 \$365,520

New Exemptions

Exemption Description Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description		Count	Exemption Amount
OV65	Over 65		2	\$21,400
		PARTIAL EXEMPTIONS VALUE LOSS	2	\$21,400
		NEW EX	(EMPTIONS VALUE LOSS	\$21,400

Increased Exemptions

Exemption Description	Count	Increased Exemption Amount
-----------------------	-------	----------------------------

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$21,400

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
37	\$229,846 Catego	\$11,721 ory A Only	\$218,125

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable	
3	\$300,997	\$17,068	\$283,929	

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used	

54 of 54 WLE/17