

2019 CERTIFIED TOTALS

Property Count: 11,941

CAD - DEAF SMITH CAD
Grand Totals

9/20/2019

1:18:35PM

Land		Value			
Homesite:		29,613,344			
Non Homesite:		99,628,170			
Ag Market:		782,793,045			
Timber Market:		0	Total Land	(+) 912,034,559	
Improvement		Value			
Homesite:		337,106,457			
Non Homesite:		951,261,796	Total Improvements	(+) 1,288,368,253	
Non Real		Count	Value		
Personal Property:	1,224		619,532,680		
Mineral Property:	1		500		
Autos:	0		0	Total Non Real	(+) 619,533,180
				Market Value	= 2,819,935,992
Ag	Non Exempt		Exempt		
Total Productivity Market:	782,622,965		170,080		
Ag Use:	125,112,858		29,280	Productivity Loss	(-) 657,510,107
Timber Use:	0		0	Appraised Value	= 2,162,425,885
Productivity Loss:	657,510,107		140,800	Homestead Cap	(-) 12,307,603
				Assessed Value	= 2,150,118,282
				Total Exemptions Amount	(-) 142,824,623
				(Breakdown on Next Page)	
				Net Taxable	= 2,007,293,659

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 2,007,293,659 * (0.000000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 11,941

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Grand Totals

9/20/2019

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Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	18	0	147,070	147,070
DV1S	1	0	5,000	5,000
DV2	12	0	126,000	126,000
DV3	12	0	108,000	108,000
DV3S	1	0	10,000	10,000
DV4	13	0	121,990	121,990
DV4S	3	0	24,000	24,000
DVHS	16	0	1,951,303	1,951,303
EX	4	0	48,250	48,250
EX-XG	10	0	1,627,170	1,627,170
EX-XI	6	0	2,628,480	2,628,480
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,962,930	1,962,930
EX-XU	3	0	324,400	324,400
EX-XV	218	0	131,866,150	131,866,150
EX366	15	0	3,080	3,080
FR	6	0	0	0
HS	3,225	0	0	0
LIH	2	0	1,869,670	1,869,670
PC	1	0	0	0
Totals		0	142,824,623	142,824,623

2019 CERTIFIED TOTALS

Property Count: 11,941

CAD - DEAF SMITH CAD
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,965		\$1,641,670	\$397,181,741	\$383,431,708
B	MULTIFAMILY RESIDENCE	148		\$0	\$20,102,241	\$20,038,466
C1	VACANT LOTS AND LAND TRACTS	631		\$0	\$7,272,742	\$7,266,682
D1	QUALIFIED OPEN-SPACE LAND	3,404	928,126.3536	\$0	\$782,622,965	\$125,093,384
D2	IMPROVEMENTS ON QUALIFIED OP	813		\$700,210	\$19,252,282	\$19,251,188
E	RURAL LAND, NON QUALIFIED OPEI	1,245	10,904.0431	\$3,421,892	\$114,365,100	\$113,482,755
F1	COMMERCIAL REAL PROPERTY	738		\$2,805,500	\$125,833,631	\$125,824,666
F2	INDUSTRIAL AND MANUFACTURING	195		\$72,323,640	\$572,718,620	\$572,718,620
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$7,279,110	\$7,279,110
J3	ELECTRIC COMPANY (INCLUDING C	40		\$0	\$81,124,130	\$81,124,130
J4	TELEPHONE COMPANY (INCLUDING	32		\$0	\$5,265,280	\$5,265,280
J5	RAILROAD	9		\$0	\$47,392,030	\$47,392,030
J6	PIPELAND COMPANY	15		\$2,000	\$5,582,360	\$5,582,360
J7	CABLE TELEVISION COMPANY	3		\$0	\$423,550	\$423,550
J8	OTHER TYPE OF UTILITY	8		\$0	\$18,458,620	\$18,458,620
L1	COMMERCIAL PERSONAL PROPER	1,054		\$0	\$144,764,990	\$144,764,990
L2	INDUSTRIAL AND MANUFACTURING	59		\$0	\$323,649,160	\$323,649,160
M1	TANGIBLE OTHER PERSONAL, MOB	163		\$15,900	\$1,903,780	\$1,834,560
S	SPECIAL INVENTORY TAX	15		\$0	\$4,411,900	\$4,411,900
X	TOTALLY EXEMPT PROPERTY	268		\$164,640	\$140,331,260	\$0
	Totals		939,030.3967	\$81,075,452	\$2,819,935,992	\$2,007,293,659

2019 CERTIFIED TOTALS

Property Count: 11,941

CAD - DEAF SMITH CAD
Effective Rate Assumption

9/20/2019 1:20:15PM

New Value

TOTAL NEW VALUE MARKET: \$81,075,452
TOTAL NEW VALUE TAXABLE: \$80,910,812

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2018 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2018 Market Value	\$195,800
EX-XV	Other Exemptions (including public property, rel	4	2018 Market Value	\$73,200
EX366	HB366 Exempt	8	2018 Market Value	\$31,200
ABSOLUTE EXEMPTIONS VALUE LOSS				\$300,200

Exemption	Description	Count	Exemption Amount
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$339,990
HS	Homestead	46	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$351,990
NEW EXEMPTIONS VALUE LOSS			\$652,190

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$652,190

New Ag / Timber Exemptions

2018 Market Value \$72,560 Count: 4
2019 Ag/Timber Use \$1,390
NEW AG / TIMBER VALUE LOSS \$71,170

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,179	\$101,572	\$3,829	\$97,743
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,739	\$96,033	\$4,278	\$91,755

2019 CERTIFIED TOTALS

CAD - DEAF SMITH CAD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$214,910.00	\$152,900

2019 CERTIFIED TOTALS

Property Count: 6,316

CHF - CITY OF HEREFORD

Grand Totals

9/20/2019

1:18:35PM

Land		Value		
Homesite:		22,042,203		
Non Homesite:		60,025,731		
Ag Market:		155,850		
Timber Market:		0	Total Land	(+) 82,223,784
Improvement		Value		
Homesite:		244,695,096		
Non Homesite:		349,536,000	Total Improvements	(+) 594,231,096
Non Real		Count	Value	
Personal Property:	653		128,890,360	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 128,890,360
			Market Value	= 805,345,240
Ag	Non Exempt	Exempt		
Total Productivity Market:	155,850	0		
Ag Use:	5,770	0	Productivity Loss	(-) 150,080
Timber Use:	0	0	Appraised Value	= 805,195,160
Productivity Loss:	150,080	0		
			Homestead Cap	(-) 10,422,599
			Assessed Value	= 794,772,561
			Total Exemptions Amount	(-) 139,367,728
			(Breakdown on Next Page)	
			Net Taxable	= 655,404,833

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,162,835.95 = 655,404,833 * (0.330000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 6,316

CHF - CITY OF HEREFORD

Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	61	0	0	0
DV1	15	0	123,070	123,070
DV1S	1	0	5,000	5,000
DV2	6	0	63,000	63,000
DV3	11	0	96,000	96,000
DV3S	1	0	10,000	10,000
DV4	11	0	97,990	97,990
DV4S	3	0	24,000	24,000
DVHS	12	0	1,474,673	1,474,673
EX	4	0	48,250	48,250
EX-XG	9	0	1,598,510	1,598,510
EX-XI	4	0	1,593,490	1,593,490
EX-XL	1	0	1,130	1,130
EX-XN	7	0	1,225,440	1,225,440
EX-XU	2	0	310,400	310,400
EX-XV	162	0	117,226,580	117,226,580
EX366	14	0	3,000	3,000
HS	2,469	0	0	0
LIH	2	0	1,869,670	1,869,670
OV65	924	13,597,525	0	13,597,525
Totals		13,597,525	125,770,203	139,367,728

2019 CERTIFIED TOTALS

Property Count: 6,316

CHF - CITY OF HEREFORD

Grand Totals

9/20/2019

1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,339		\$1,474,430	\$359,380,179	\$333,727,627
B	MULTIFAMILY RESIDENCE	148		\$0	\$20,102,241	\$20,007,791
C1	VACANT LOTS AND LAND TRACTS	411		\$0	\$5,568,770	\$5,562,019
D1	QUALIFIED OPEN-SPACE LAND	3	39.8120	\$0	\$155,850	\$5,770
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$5,400	\$5,400
E	RURAL LAND, NON QUALIFIED OPEI	13	12.2624	\$34,900	\$860,070	\$842,866
F1	COMMERCIAL REAL PROPERTY	469		\$2,139,760	\$98,450,330	\$98,442,257
F2	INDUSTRIAL AND MANUFACTURING	37		\$0	\$66,778,660	\$66,778,660
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$5,342,610	\$5,342,610
J3	ELECTRIC COMPANY (INCLUDING C	7		\$0	\$12,443,410	\$12,443,410
J4	TELEPHONE COMPANY (INCLUDING	5		\$0	\$1,353,870	\$1,353,870
J5	RAILROAD	4		\$0	\$8,828,770	\$8,828,770
J7	CABLE TELEVISION COMPANY	1		\$0	\$314,390	\$314,390
J8	OTHER TYPE OF UTILITY	1		\$0	\$21,320	\$21,320
L1	COMMERCIAL PERSONAL PROPER	600		\$0	\$58,406,070	\$58,406,070
L2	INDUSTRIAL AND MANUFACTURING	12		\$0	\$38,316,000	\$38,316,000
M1	TANGIBLE OTHER PERSONAL, MOB	127		\$14,570	\$1,229,690	\$1,094,863
S	SPECIAL INVENTORY TAX	6		\$0	\$3,911,140	\$3,911,140
X	TOTALLY EXEMPT PROPERTY	205		\$0	\$123,876,470	\$0
	Totals		52.0744	\$3,663,660	\$805,345,240	\$655,404,833

2019 CERTIFIED TOTALS

Property Count: 6,316

CHF - CITY OF HEREFORD
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$3,663,660
TOTAL NEW VALUE TAXABLE:	\$3,663,660

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2018 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2018 Market Value	\$195,800
EX-XV	Other Exemptions (including public property, rel	2	2018 Market Value	\$8,100
EX366	HB366 Exempt	6	2018 Market Value	\$3,600
ABSOLUTE EXEMPTIONS VALUE LOSS				\$207,500

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$180,290
HS	Homestead	32	\$0
OV65	Over 65	31	\$434,579
PARTIAL EXEMPTIONS VALUE LOSS			\$626,869
NEW EXEMPTIONS VALUE LOSS			\$834,369

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$834,369

New Ag / Timber Exemptions

New Annexations

Count	Market Value	Taxable Value
2	\$534,070	\$534,070

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,435	\$96,451	\$4,226	\$92,225
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,435	\$96,451	\$4,226	\$92,225

2019 CERTIFIED TOTALS

CHF - CITY OF HEREFORD

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$214,910.00	\$137,900

2019 CERTIFIED TOTALS

Property Count: 11,940

GDS - DEAF SMITH COUNTY
Grand Totals

9/20/2019

1:18:35PM

Land		Value			
Homesite:		29,613,344			
Non Homesite:		99,628,170			
Ag Market:		782,793,045			
Timber Market:		0	Total Land	(+) 912,034,559	
Improvement		Value			
Homesite:		337,106,457			
Non Homesite:		951,261,796	Total Improvements	(+) 1,288,368,253	
Non Real		Count	Value		
Personal Property:	1,223		619,529,680		
Mineral Property:	1		500		
Autos:	0		0	Total Non Real	(+) 619,530,180
				Market Value	= 2,819,932,992
Ag	Non Exempt		Exempt		
Total Productivity Market:	782,622,965		170,080		
Ag Use:	125,112,858		29,280	Productivity Loss	(-) 657,510,107
Timber Use:	0		0	Appraised Value	= 2,162,422,885
Productivity Loss:	657,510,107		140,800	Homestead Cap	(-) 12,307,603
				Assessed Value	= 2,150,115,282
				Total Exemptions Amount	(-) 483,255,866
				(Breakdown on Next Page)	
				Net Taxable	= 1,666,859,416

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
8,609,328.88 = 1,666,859,416 * (0.516500 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 11,940

GDS - DEAF SMITH COUNTY
Grand Totals

9/20/2019

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Exemption Breakdown

Exemption	Count	Local	State	Total
AB	6	315,214,490	0	315,214,490
DP	77	0	0	0
DV1	18	0	147,070	147,070
DV1S	1	0	5,000	5,000
DV2	12	0	126,000	126,000
DV3	12	0	108,000	108,000
DV3S	1	0	10,000	10,000
DV4	13	0	121,990	121,990
DV4S	3	0	24,000	24,000
DVHS	16	0	1,951,303	1,951,303
EX	4	0	48,250	48,250
EX-XG	10	0	1,627,170	1,627,170
EX-XI	6	0	2,628,480	2,628,480
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,962,930	1,962,930
EX-XU	3	0	324,400	324,400
EX-XV	218	0	131,866,150	131,866,150
EX366	15	0	3,080	3,080
HS	3,225	0	0	0
LIH	2	0	1,869,670	1,869,670
OV65	1,241	18,216,753	0	18,216,753
PC	1	7,000,000	0	7,000,000
Totals		340,431,243	142,824,623	483,255,866

2019 CERTIFIED TOTALS

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GDS - DEAF SMITH COUNTY
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,965		\$1,641,670	\$397,181,741	\$368,278,355
B	MULTIFAMILY RESIDENCE	148		\$0	\$20,102,241	\$20,007,791
C1	VACANT LOTS AND LAND TRACTS	631		\$0	\$7,272,742	\$7,263,989
D1	QUALIFIED OPEN-SPACE LAND	3,404	928,126.3536	\$0	\$782,622,965	\$124,824,934
D2	IMPROVEMENTS ON QUALIFIED OP	813		\$700,210	\$19,252,282	\$19,107,146
E	RURAL LAND, NON QUALIFIED OPEI	1,245	10,904.0431	\$3,421,892	\$114,365,100	\$111,008,000
F1	COMMERCIAL REAL PROPERTY	738		\$2,805,500	\$125,833,631	\$125,803,012
F2	INDUSTRIAL AND MANUFACTURING	195		\$72,323,640	\$572,718,620	\$355,738,370
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$7,279,110	\$7,279,110
J3	ELECTRIC COMPANY (INCLUDING C	40		\$0	\$81,124,130	\$81,124,130
J4	TELEPHONE COMPANY (INCLUDING	32		\$0	\$5,265,280	\$5,265,280
J5	RAILROAD	9		\$0	\$47,392,030	\$47,392,030
J6	PIPELAND COMPANY	15		\$2,000	\$5,582,360	\$5,582,360
J7	CABLE TELEVISION COMPANY	3		\$0	\$423,550	\$423,550
J8	OTHER TYPE OF UTILITY	8		\$0	\$18,458,620	\$1,047,120
L1	COMMERCIAL PERSONAL PROPER	1,053		\$0	\$144,761,990	\$144,761,990
L2	INDUSTRIAL AND MANUFACTURING	59		\$0	\$323,649,160	\$235,826,420
M1	TANGIBLE OTHER PERSONAL, MOB	163		\$15,900	\$1,903,780	\$1,713,429
S	SPECIAL INVENTORY TAX	15		\$0	\$4,411,900	\$4,411,900
X	TOTALLY EXEMPT PROPERTY	268		\$164,640	\$140,331,260	\$0
	Totals		939,030.3967	\$81,075,452	\$2,819,932,992	\$1,666,859,416

2019 CERTIFIED TOTALS

Property Count: 11,940

GDS - DEAF SMITH COUNTY
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$81,075,452
TOTAL NEW VALUE TAXABLE:	\$80,910,812

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2018 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2018 Market Value	\$195,800
EX-XV	Other Exemptions (including public property, rel	4	2018 Market Value	\$73,200
EX366	HB366 Exempt	8	2018 Market Value	\$31,200
ABSOLUTE EXEMPTIONS VALUE LOSS				\$300,200

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$339,990
HS	Homestead	46	\$0
OV65	Over 65	39	\$552,889
PARTIAL EXEMPTIONS VALUE LOSS			\$904,879
NEW EXEMPTIONS VALUE LOSS			\$1,205,079

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,205,079

New Ag / Timber Exemptions

2018 Market Value	\$72,560	Count: 4
2019 Ag/Timber Use	\$1,390	
NEW AG / TIMBER VALUE LOSS	\$71,170	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,179	\$101,572	\$3,829	\$97,743
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,739	\$96,033	\$4,278	\$91,755

2019 CERTIFIED TOTALS

GDS - DEAF SMITH COUNTY

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$214,910.00	\$137,900

2019 CERTIFIED TOTALS

Property Count: 11,939

HOS - HOSPITAL DISTRICT
Grand Totals

9/20/2019

1:18:35PM

Land		Value		
Homesite:		29,613,344		
Non Homesite:		99,628,170		
Ag Market:		782,793,045		
Timber Market:		0	Total Land	(+) 912,034,559
Improvement		Value		
Homesite:		337,106,457		
Non Homesite:		951,261,796	Total Improvements	(+) 1,288,368,253
Non Real		Count	Value	
Personal Property:	1,222		613,984,000	
Mineral Property:	1		500	
Autos:	0		0	
			Total Non Real	(+) 613,984,500
			Market Value	= 2,814,387,312
Ag		Non Exempt	Exempt	
Total Productivity Market:	782,622,965		170,080	
Ag Use:	125,112,858		29,280	Productivity Loss (-) 657,510,107
Timber Use:	0		0	Appraised Value = 2,156,877,205
Productivity Loss:	657,510,107		140,800	Homestead Cap (-) 12,307,603
				Assessed Value = 2,144,569,602
				Total Exemptions Amount (-) 446,840,974 (Breakdown on Next Page)
This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.				
				M&O Net Taxable = 1,697,728,628
				I&S Net Taxable = 1,758,189,623

APPROXIMATE TOTAL LEVY = (MNO TAXABLE * (MNO TAX RATE / 100)) + (INS TAXABLE * (INS TAX RATE / 100))
5,403,225.34 = (1,697,728,628 * (0.211190 / 100)) + (1,758,189,623 * (0.103390 / 100))

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 11,939

HOS - HOSPITAL DISTRICT
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	3	170,543,813	0	170,543,813
ABMNO	1	60,460,995	0	60,460,995
DP	77	0	0	0
DV1	18	0	147,070	147,070
DV1S	1	0	5,000	5,000
DV2	12	0	126,000	126,000
DV3	12	0	108,000	108,000
DV3S	1	0	10,000	10,000
DV4	13	0	121,990	121,990
DV4S	3	0	24,000	24,000
DVHS	16	0	1,951,303	1,951,303
EX	4	0	48,250	48,250
EX-XG	10	0	1,627,170	1,627,170
EX-XI	6	0	2,628,480	2,628,480
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,962,930	1,962,930
EX-XU	3	0	324,400	324,400
EX-XV	218	0	131,866,150	131,866,150
EX366	15	0	3,080	3,080
FR	11	47,794,790	0	47,794,790
HS	3,225	0	0	0
LIH	2	0	1,869,670	1,869,670
OV65	1,241	18,216,753	0	18,216,753
PC	1	7,000,000	0	7,000,000
Totals		304,016,351	142,824,623	446,840,974

2019 CERTIFIED TOTALS

Property Count: 11,939

HOS - HOSPITAL DISTRICT
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,965		\$1,641,670	\$397,181,741	\$368,278,355
B	MULTIFAMILY RESIDENCE	148		\$0	\$20,102,241	\$20,007,791
C1	VACANT LOTS AND LAND TRACTS	631		\$0	\$7,272,742	\$7,263,989
D1	QUALIFIED OPEN-SPACE LAND	3,404	928,126.3536	\$0	\$782,622,965	\$124,824,934
D2	IMPROVEMENTS ON QUALIFIED OP	813		\$700,210	\$19,252,282	\$19,107,146
E	RURAL LAND, NON QUALIFIED OPEI	1,245	10,904.0431	\$3,421,892	\$114,365,100	\$111,008,000
F1	COMMERCIAL REAL PROPERTY	738		\$2,805,500	\$125,833,631	\$125,803,012
F2	INDUSTRIAL AND MANUFACTURING	195		\$72,323,640	\$572,718,620	\$408,233,432
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$7,279,110	\$7,279,110
J3	ELECTRIC COMPANY (INCLUDING C	40		\$0	\$81,124,130	\$81,124,130
J4	TELEPHONE COMPANY (INCLUDING	32		\$0	\$5,265,280	\$5,265,280
J5	RAILROAD	8		\$0	\$41,846,350	\$41,846,350
J6	PIPELAND COMPANY	15		\$2,000	\$5,582,360	\$5,582,360
J7	CABLE TELEVISION COMPANY	3		\$0	\$423,550	\$423,550
J8	OTHER TYPE OF UTILITY	8		\$0	\$18,458,620	\$5,399,995
L1	COMMERCIAL PERSONAL PROPER	1,053		\$0	\$144,761,990	\$144,197,835
L2	INDUSTRIAL AND MANUFACTURING	59		\$0	\$323,649,160	\$215,957,530
M1	TANGIBLE OTHER PERSONAL, MOB	163		\$15,900	\$1,903,780	\$1,713,429
S	SPECIAL INVENTORY TAX	15		\$0	\$4,411,900	\$4,411,900
X	TOTALLY EXEMPT PROPERTY	268		\$164,640	\$140,331,260	\$0
	Totals		939,030.3967	\$81,075,452	\$2,814,387,312	\$1,697,728,628

2019 CERTIFIED TOTALS

Property Count: 11,939

HOS - HOSPITAL DISTRICT
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$81,075,452
TOTAL NEW VALUE TAXABLE:	\$80,910,812

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2018 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2018 Market Value	\$195,800
EX-XV	Other Exemptions (including public property, rel	4	2018 Market Value	\$73,200
EX366	HB366 Exempt	8	2018 Market Value	\$31,200
ABSOLUTE EXEMPTIONS VALUE LOSS				\$300,200

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$339,990
HS	Homestead	46	\$0
OV65	Over 65	39	\$552,889
PARTIAL EXEMPTIONS VALUE LOSS			\$904,879
NEW EXEMPTIONS VALUE LOSS			\$1,205,079

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,205,079

New Ag / Timber Exemptions

2018 Market Value	\$72,560	Count: 4
2019 Ag/Timber Use	\$1,390	
NEW AG / TIMBER VALUE LOSS	\$71,170	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,179	\$101,572	\$3,829	\$97,743
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,739	\$96,033	\$4,278	\$91,755

2019 CERTIFIED TOTALS

HOS - HOSPITAL DISTRICT
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$214,910.00	\$137,900

2019 CERTIFIED TOTALS

Property Count: 10,378

JAC - AMARILLO COLLEGE
Grand Totals

9/20/2019

1:18:35PM

Land		Value			
Homesite:		28,550,494			
Non Homesite:		96,642,569			
Ag Market:		471,881,119			
Timber Market:		0	Total Land	(+) 597,074,182	
Improvement		Value			
Homesite:		319,917,969			
Non Homesite:		925,497,727	Total Improvements	(+) 1,245,415,696	
Non Real		Count	Value		
Personal Property:	1,162		530,356,190		
Mineral Property:	23		10,511,350		
Autos:	0		0	Total Non Real	(+) 540,867,540
				Market Value	= 2,383,357,418
Ag	Non Exempt	Exempt			
Total Productivity Market:	471,711,039	170,080			
Ag Use:	67,009,545	29,280	Productivity Loss	(-) 404,701,494	
Timber Use:	0	0	Appraised Value	= 1,978,655,924	
Productivity Loss:	404,701,494	140,800	Homestead Cap	(-) 12,090,383	
			Assessed Value	= 1,966,565,541	
			Total Exemptions Amount	(-) 212,696,402	
			(Breakdown on Next Page)		
			Net Taxable	= 1,753,869,139	

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
866,762.13 = 1,753,869,139 * (0.049420 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 10,378

JAC - AMARILLO COLLEGE
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	77	0	0	0
DV1	17	0	135,070	135,070
DV1S	1	0	5,000	5,000
DV2	10	0	102,000	102,000
DV3	12	0	108,000	108,000
DV3S	1	0	10,000	10,000
DV4	13	0	121,990	121,990
DV4S	3	0	24,000	24,000
DVHS	15	0	1,825,963	1,825,963
EX	14	0	400,950	400,950
EX-XG	10	0	1,627,170	1,627,170
EX-XI	6	0	2,628,480	2,628,480
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,962,930	1,962,930
EX-XU	3	0	324,400	324,400
EX-XV	213	0	129,051,636	129,051,636
EX366	15	0	3,280	3,280
FR	11	47,794,790	0	47,794,790
HS	3,144	0	0	0
LIH	2	0	1,869,670	1,869,670
OV65	1,206	17,699,943	0	17,699,943
PC	1	7,000,000	0	7,000,000
Totals		72,494,733	140,201,669	212,696,402

2019 CERTIFIED TOTALS

Property Count: 10,378

JAC - AMARILLO COLLEGE
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,953		\$1,641,670	\$396,069,301	\$367,237,915
B	MULTIFAMILY RESIDENCE	148		\$0	\$20,102,241	\$20,007,791
C1	VACANT LOTS AND LAND TRACTS	628		\$0	\$7,269,292	\$7,260,539
D1	QUALIFIED OPEN-SPACE LAND	1,668	381,285.7271	\$0	\$413,679,104	\$59,484,501
D2	IMPROVEMENTS ON QUALIFIED OP	543		\$514,000	\$12,659,991	\$12,547,738
E	RURAL LAND, NON QUALIFIED OPEI	963	6,550.7855	\$2,594,320	\$84,940,435	\$82,473,535
ERROR		297		\$0	\$81,095,900	\$33,920,520
F1	COMMERCIAL REAL PROPERTY	713		\$2,803,970	\$125,407,601	\$125,377,132
F2	INDUSTRIAL AND MANUFACTURING	174		\$72,323,640	\$567,955,420	\$560,955,420
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$6,529,630	\$6,529,630
J3	ELECTRIC COMPANY (INCLUDING C	28		\$0	\$72,765,490	\$72,765,490
J4	TELEPHONE COMPANY (INCLUDING	19		\$0	\$4,734,500	\$4,734,500
J5	RAILROAD	8		\$0	\$41,846,350	\$41,846,350
J6	PIPELAND COMPANY	6		\$0	\$3,342,730	\$3,342,730
J7	CABLE TELEVISION COMPANY	3		\$0	\$423,550	\$423,550
J8	OTHER TYPE OF UTILITY	4		\$0	\$786,030	\$786,030
L1	COMMERCIAL PERSONAL PROPER	1,026		\$0	\$143,742,370	\$143,178,215
L2	INDUSTRIAL AND MANUFACTURING	51		\$0	\$241,153,570	\$193,922,935
M1	TANGIBLE OTHER PERSONAL, MOB	162		\$15,900	\$1,860,260	\$1,684,909
S	SPECIAL INVENTORY TAX	15		\$0	\$4,411,900	\$4,411,900
X	TOTALLY EXEMPT PROPERTY	270		\$0	\$137,846,400	\$0
	Totals		387,836.5126	\$79,893,500	\$2,368,622,565	\$1,742,891,830

2019 CERTIFIED TOTALS

Property Count: 10,378

JAC - AMARILLO COLLEGE
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$79,893,500
TOTAL NEW VALUE TAXABLE:	\$79,893,500

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2018 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2018 Market Value	\$195,800
EX-XV	Other Exemptions (including public property, rel	4	2018 Market Value	\$73,200
EX366	HB366 Exempt	8	2018 Market Value	\$3,600
ABSOLUTE EXEMPTIONS VALUE LOSS				\$272,600

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$339,990
HS	Homestead	44	\$0
OV65	Over 65	38	\$537,889
PARTIAL EXEMPTIONS VALUE LOSS			\$889,879
NEW EXEMPTIONS VALUE LOSS			\$1,162,479

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,162,479

New Ag / Timber Exemptions

2018 Market Value	\$72,560	Count: 4
2019 Ag/Timber Use	\$1,390	
NEW AG / TIMBER VALUE LOSS	\$71,170	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,075	\$99,053	\$3,881	\$95,172
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,734	\$95,797	\$4,286	\$91,511

2019 CERTIFIED TOTALS

JAC - AMARILLO COLLEGE

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$214,910.00	\$137,900

2019 CERTIFIED TOTALS

Property Count: 490

SAD - ADRIAN ISD
Grand Totals

9/20/2019

1:18:35PM

Land	Value			
Homesite:	141,550			
Non Homesite:	251,390			
Ag Market:	102,178,345			
Timber Market:	0	Total Land	(+)	102,571,285
Improvement	Value			
Homesite:	3,085,820			
Non Homesite:	3,521,081	Total Improvements	(+)	6,606,901
Non Real	Count	Value		
Personal Property:	11	1,121,120		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				1,121,120
				110,299,306
Ag	Non Exempt	Exempt		
Total Productivity Market:	102,178,345	0		
Ag Use:	17,906,671	0	Productivity Loss	(-)
Timber Use:	0	0	Appraised Value	=
Productivity Loss:	84,271,674	0		26,027,632
			Homestead Cap	(-)
				34,723
			Assessed Value	=
				25,992,909
			Total Exemptions Amount	(-)
			(Breakdown on Next Page)	564,740
			Net Taxable	=
				25,428,169

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,344,810	965,230	4,990.29	4,990.29	11		
Total	1,344,810	965,230	4,990.29	4,990.29	11	Freeze Taxable	(-)
Tax Rate	1.264800						965,230
						Freeze Adjusted Taxable	=
							24,462,939

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 314,397.54 = 24,462,939 * (1.264800 / 100) + 4,990.29

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 490

SAD - ADRIAN ISD
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	12,000	12,000
EX366	1	0	160	160
HS	18	0	445,900	445,900
OV65	12	0	106,680	106,680
Totals		0	564,740	564,740

2019 CERTIFIED TOTALS

Property Count: 490

SAD - ADRIAN ISD
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	2		\$0	\$221,320	\$186,320
C1	VACANT LOTS AND LAND TRACTS	2		\$0	\$1,000	\$1,000
D1	QUALIFIED OPEN-SPACE LAND	460	161,129.0212	\$0	\$102,178,345	\$17,820,272
D2	IMPROVEMENTS ON QUALIFIED OP	56		\$0	\$1,240,480	\$1,223,815
E	RURAL LAND, NON QUALIFIED OPEI	51	277.1450	\$454,842	\$5,063,621	\$4,602,382
F1	COMMERCIAL REAL PROPERTY	3		\$1,530	\$3,220	\$3,220
F2	INDUSTRIAL AND MANUFACTURING	1		\$0	\$470,200	\$470,200
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$156,640	\$156,640
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$356,560	\$356,560
J4	TELEPHONE COMPANY (INCLUDING	3		\$0	\$35,780	\$35,780
J6	PIPELAND COMPANY	3		\$0	\$571,980	\$571,980
X	TOTALLY EXEMPT PROPERTY	1		\$0	\$160	\$0
	Totals		161,406.1662	\$456,372	\$110,299,306	\$25,428,169

2019 CERTIFIED TOTALS

Property Count: 490

SAD - ADRIAN ISD
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$456,372
TOTAL NEW VALUE TAXABLE:	\$456,372

New Exemptions

Exemption	Description	Count		
EX366	HB366 Exempt	1	2018 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
OV65	Over 65	1	\$10,000
PARTIAL EXEMPTIONS VALUE LOSS			\$10,000
NEW EXEMPTIONS VALUE LOSS			\$10,000

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$10,000

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18	\$168,651	\$26,701	\$141,950
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$218,320	\$25,000	\$193,320

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2019 CERTIFIED TOTALS

Property Count: 52

SFR - FRIONA ISD
Grand Totals

9/20/2019

1:18:35PM

Land	Value				
Homesite:	9,000				
Non Homesite:	12,750				
Ag Market:	7,090,829				
Timber Market:	0	Total Land	(+)		7,112,579
Improvement	Value				
Homesite:	320,460				
Non Homesite:	217,179	Total Improvements	(+)		537,639
Non Real	Count	Value			
Personal Property:	4	88,050			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	88,050
			Market Value	=	7,738,268
Ag	Non Exempt	Exempt			
Total Productivity Market:	7,090,829	0			
Ag Use:	1,482,120	0	Productivity Loss	(-)	5,608,709
Timber Use:	0	0	Appraised Value	=	2,129,559
Productivity Loss:	5,608,709	0	Homestead Cap	(-)	0
			Assessed Value	=	2,129,559
			Total Exemptions Amount	(-)	60,000
			(Breakdown on Next Page)		
			Net Taxable	=	2,069,559

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	55,760	20,760	3.19	3.19	1			
Total	55,760	20,760	3.19	3.19	1	Freeze Taxable	(-) 20,760	
Tax Rate	1.304000							
						Freeze Adjusted Taxable	= 2,048,799	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 26,719.53 = 2,048,799 * (1.304000 / 100) + 3.19

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 52

SFR - FRIONA ISD
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	2	0	50,000	50,000
OV65	1	0	10,000	10,000
	Totals	0	60,000	60,000

2019 CERTIFIED TOTALS

Property Count: 52

SFR - FRIONA ISD
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
D1	QUALIFIED OPEN-SPACE LAND	48	11,582.9800	\$0	\$7,090,829	\$1,478,083
D2	IMPROVEMENTS ON QUALIFIED OP	11		\$1,000	\$93,649	\$89,108
E	RURAL LAND, NON QUALIFIED OPEI	7	8.0000	\$1,000	\$465,740	\$414,318
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$2,000	\$2,000
J3	ELECTRIC COMPANY (INCLUDING C	1		\$0	\$47,270	\$47,270
J4	TELEPHONE COMPANY (INCLUDING	1		\$0	\$9,110	\$9,110
L1	COMMERCIAL PERSONAL PROPER	1		\$0	\$29,670	\$29,670
	Totals		11,590.9800	\$2,000	\$7,738,268	\$2,069,559

2019 CERTIFIED TOTALS

Property Count: 52

SFR - FRIONA ISD
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$2,000
TOTAL NEW VALUE TAXABLE:	\$2,000

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
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PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS	\$0
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Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$0
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2	\$158,730	\$25,000	\$133,730

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2019 CERTIFIED TOTALS

Property Count: 10,379

SHF - HEREFORD I. S. D.
Grand Totals

9/20/2019

1:18:35PM

Land		Value				
Homesite:		28,550,494				
Non Homesite:		96,642,569				
Ag Market:		471,881,119				
Timber Market:		0		Total Land	(+)	597,074,182
Improvement		Value				
Homesite:		319,917,969				
Non Homesite:		925,497,727		Total Improvements	(+)	1,245,415,696
Non Real		Count	Value			
Personal Property:	1,163	530,356,190				
Mineral Property:	23	10,511,350				
Autos:	0	0		Total Non Real	(+)	540,867,540
				Market Value	=	2,383,357,418
Ag	Non Exempt	Exempt				
Total Productivity Market:	471,711,039	170,080				
Ag Use:	67,009,545	29,280		Productivity Loss	(-)	404,701,494
Timber Use:	0	0		Appraised Value	=	1,978,655,924
Productivity Loss:	404,701,494	140,800		Homestead Cap	(-)	12,090,383
				Assessed Value	=	1,966,565,541
				Total Exemptions Amount	(-)	414,208,593
				(Breakdown on Next Page)		

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

M&O Net Taxable	=	1,552,356,948
I&S Net Taxable	=	1,732,337,198

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	4,458,055	2,029,979	14,644.18	14,660.96	74		
OV65	112,804,300	73,161,163	460,266.66	464,291.96	1,164		
Total	117,262,355	75,191,142	474,910.84	478,952.92	1,238	Freeze Taxable	(-) 75,191,142
Tax Rate	1.089800						

Freeze Adjusted M&O Net Taxable	=	1,477,165,806
Freeze Adjusted I&S Net Taxable	=	1,657,146,056

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX

$$16,788,680.13 = (1,477,165,806 * (0.970000 / 100)) + (1,657,146,056 * (0.119800 / 100)) + 474,910.84$$

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2019 CERTIFIED TOTALS

Property Count: 10,379

SHF - HEREFORD I. S. D.
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	77	0	619,990	619,990
DV1	17	0	134,710	134,710
DV1S	1	0	5,000	5,000
DV2	10	0	94,500	94,500
DV3	12	0	105,770	105,770
DV3S	1	0	3,610	3,610
DV4	13	0	115,790	115,790
DV4S	3	0	23,900	23,900
DVHS	15	0	1,367,803	1,367,803
ECO	1	179,980,250	0	179,980,250
EX	14	0	400,950	400,950
EX-XG	10	0	1,627,170	1,627,170
EX-XI	6	0	2,628,480	2,628,480
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,962,930	1,962,930
EX-XU	3	0	324,400	324,400
EX-XV	213	0	129,051,636	129,051,636
EX366	15	0	3,280	3,280
HS	3,144	0	76,212,189	76,212,189
LIH	2	0	1,869,670	1,869,670
OV65	1,206	0	10,655,435	10,655,435
OV65S	2	0	20,000	20,000
PC	1	7,000,000	0	7,000,000
Totals		186,980,250	227,228,343	414,208,593

2019 CERTIFIED TOTALS

Property Count: 10,379

SHF - HEREFORD I. S. D.
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,953		\$1,641,670	\$396,069,301	\$307,336,374
B	MULTIFAMILY RESIDENCE	148		\$0	\$20,102,241	\$19,824,843
C1	VACANT LOTS AND LAND TRACTS	628		\$0	\$7,269,292	\$7,259,675
D1	QUALIFIED OPEN-SPACE LAND	1,668	381,285.7271	\$0	\$413,679,104	\$59,134,008
D2	IMPROVEMENTS ON QUALIFIED OP	543		\$514,000	\$12,659,991	\$12,162,002
E	RURAL LAND, NON QUALIFIED OPEI	963	6,550.7855	\$2,594,320	\$84,940,435	\$75,008,315
ERROR		297		\$0	\$81,095,900	\$33,498,210
F1	COMMERCIAL REAL PROPERTY	713		\$2,803,970	\$125,407,601	\$125,195,449
F2	INDUSTRIAL AND MANUFACTURING	174		\$72,323,640	\$567,955,420	\$380,970,337
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$6,529,630	\$6,529,630
J3	ELECTRIC COMPANY (INCLUDING C	28		\$0	\$72,765,490	\$72,765,490
J4	TELEPHONE COMPANY (INCLUDING	19		\$0	\$4,734,500	\$4,734,500
J5	RAILROAD	8		\$0	\$41,846,350	\$41,846,350
J6	PIPELAND COMPANY	6		\$0	\$3,342,730	\$3,342,730
J7	CABLE TELEVISION COMPANY	3		\$0	\$423,550	\$423,550
J8	OTHER TYPE OF UTILITY	4		\$0	\$786,030	\$786,030
L1	COMMERCIAL PERSONAL PROPER	1,026		\$0	\$143,742,370	\$143,742,370
L2	INDUSTRIAL AND MANUFACTURING	51		\$0	\$241,153,570	\$241,153,570
M1	TANGIBLE OTHER PERSONAL, MOB	162		\$15,900	\$1,860,260	\$1,336,130
S	SPECIAL INVENTORY TAX	15		\$0	\$4,411,900	\$4,411,900
X	TOTALLY EXEMPT PROPERTY	270		\$0	\$137,846,400	\$0
	Totals		387,836.5126	\$79,893,500	\$2,368,622,565	\$1,541,461,963

2019 CERTIFIED TOTALS

Property Count: 10,379

SHF - HEREFORD I. S. D.
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$79,893,500
TOTAL NEW VALUE TAXABLE:	\$79,864,820

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2018 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2018 Market Value	\$195,800
EX-XV	Other Exemptions (including public property, rel	4	2018 Market Value	\$73,200
EX366	HB366 Exempt	8	2018 Market Value	\$3,600
ABSOLUTE EXEMPTIONS VALUE LOSS				\$272,600

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$10,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$279,990
HS	Homestead	44	\$1,046,510
OV65	Over 65	38	\$296,580
PARTIAL EXEMPTIONS VALUE LOSS			87
			\$1,645,080
NEW EXEMPTIONS VALUE LOSS			\$1,917,680

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,917,680

New Ag / Timber Exemptions

2018 Market Value	\$72,560	Count: 4
2019 Ag/Timber Use	\$1,390	
NEW AG / TIMBER VALUE LOSS	\$71,170	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,075	\$99,053	\$28,252	\$70,801
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,734	\$95,797	\$28,624	\$67,173

2019 CERTIFIED TOTALS

SHF - HEREFORD I. S. D.

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$214,910.00	\$117,900

2019 CERTIFIED TOTALS

Property Count: 218

SVE - VEGA ISD
Grand Totals

9/20/2019

1:18:35PM

Land	Value				
Homesite:	335,180				
Non Homesite:	798,680				
Ag Market:	44,971,850				
Timber Market:	0	Total Land	(+)		46,105,710
Improvement	Value				
Homesite:	4,611,090				
Non Homesite:	7,134,900	Total Improvements	(+)		11,745,990
Non Real	Count	Value			
Personal Property:	23	5,357,480			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	5,357,480
			Market Value	=	63,209,180
Ag	Non Exempt	Exempt			
Total Productivity Market:	44,971,850	0			
Ag Use:	7,738,970	0	Productivity Loss	(-)	37,232,880
Timber Use:	0	0	Appraised Value	=	25,976,300
Productivity Loss:	37,232,880	0			
			Homestead Cap	(-)	0
			Assessed Value	=	25,976,300
			Total Exemptions Amount (Breakdown on Next Page)	(-)	1,061,730
			Net Taxable	=	24,914,570

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count				
OV65	1,659,490	1,153,490	5,567.99	5,567.99	13				
Total	1,659,490	1,153,490	5,567.99	5,567.99	13	Freeze Taxable	(-)	1,153,490	
Tax Rate	1.365000								
							Freeze Adjusted Taxable	=	23,761,080

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 329,906.73 = 23,761,080 * (1.365000 / 100) + 5,567.99

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 218

SVE - VEGA ISD
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	12,000	12,000
EX-XV	1	0	155,490	155,490
EX366	3	0	240	240
HS	29	0	725,000	725,000
OV65	13	39,000	130,000	169,000
Totals		39,000	1,022,730	1,061,730

2019 CERTIFIED TOTALS

Property Count: 218

SVE - VEGA ISD
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3		\$0	\$64,970	\$64,970
D1	QUALIFIED OPEN-SPACE LAND	169	52,131.8330	\$0	\$44,971,850	\$7,656,267
D2	IMPROVEMENTS ON QUALIFIED OP	50		\$0	\$1,025,870	\$946,030
E	RURAL LAND, NON QUALIFIED OPEI	62	364.2450	\$0	\$6,127,460	\$5,385,719
F1	COMMERCIAL REAL PROPERTY	5		\$0	\$356,970	\$355,254
F2	INDUSTRIAL AND MANUFACTURING	8		\$0	\$3,566,230	\$3,566,230
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$132,190	\$132,190
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$3,150,920	\$3,150,920
J4	TELEPHONE COMPANY (INCLUDING	1		\$0	\$60,340	\$60,340
J6	PELAND COMPANY	1		\$0	\$14,380	\$14,380
J8	OTHER TYPE OF UTILITY	1		\$0	\$1,582,860	\$1,582,860
L1	COMMERCIAL PERSONAL PROPER	6		\$0	\$168,480	\$168,480
L2	INDUSTRIAL AND MANUFACTURING	6		\$0	\$1,830,930	\$1,830,930
X	TOTALLY EXEMPT PROPERTY	4		\$0	\$155,730	\$0
	Totals		52,496.0780	\$0	\$63,209,180	\$24,914,570

2019 CERTIFIED TOTALS

Property Count: 218

SVE - VEGA ISD
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

New Exemptions

Exemption	Description	Count		
EX366	HB366 Exempt	1	2018 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$0

Exemption	Description	Count	Exemption Amount
HS	Homestead	2	\$50,000
PARTIAL EXEMPTIONS VALUE LOSS			\$50,000
NEW EXEMPTIONS VALUE LOSS			\$50,000

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$50,000

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
29	\$145,887	\$25,000	\$120,887

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2019 CERTIFIED TOTALS

Property Count: 1,047

SWC - WALCOTT I. S. D.
Grand Totals

9/20/2019

1:18:35PM

Land	Value			
Homesite:	205,180			
Non Homesite:	2,644,014			
Ag Market:	193,171,647			
Timber Market:	0	Total Land	(+)	
			196,020,841	
Improvement	Value			
Homesite:	5,366,530			
Non Homesite:	9,258,192	Total Improvements	(+)	
			14,624,722	
Non Real	Count	Value		
Personal Property:	20	84,611,810		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
				84,611,810
			Market Value	=
				295,257,373
Ag	Non Exempt	Exempt		
Total Productivity Market:	193,171,647	0		
Ag Use:	34,738,991	0	Productivity Loss	(-)
Timber Use:	0	0	Appraised Value	=
Productivity Loss:	158,432,656	0		136,824,717
			Homestead Cap	(-)
				196,528
			Assessed Value	=
				136,628,189
			Total Exemptions Amount	(-)
			(Breakdown on Next Page)	68,300,880

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

M&O Net Taxable	=	68,327,309
I&S Net Taxable	=	133,941,969

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,794,578	1,374,578	8,231.53	8,255.45	12		
Total	1,794,578	1,374,578	8,231.53	8,255.45	12	Freeze Taxable	(-)
Tax Rate	1.065400						

Freeze Adjusted M&O Net Taxable	=	66,952,731
Freeze Adjusted I&S Net Taxable	=	132,567,391

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 784,142.31 = (66,952,731 * (0.970000 / 100)) + (132,567,391 * (0.095400 / 100)) + 8,231.53

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2019 CERTIFIED TOTALS

Property Count: 1,047

SWC - WALCOTT I. S. D.
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000
ECO	1	65,614,660	0	65,614,660
EX-XV	4	0	1,790,140	1,790,140
HS	31	0	764,080	764,080
OV65	12	0	120,000	120,000
Totals		65,614,660	2,686,220	68,300,880

2019 CERTIFIED TOTALS

Property Count: 1,047

SWC - WALCOTT I. S. D.
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4		\$0	\$12,860	\$11,229
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$2,450	\$2,450
D1	QUALIFIED OPEN-SPACE LAND	967	296,424.2563	\$0	\$193,171,647	\$34,656,756
D2	IMPROVEMENTS ON QUALIFIED OP	128		\$185,210	\$3,674,332	\$3,604,289
E	RURAL LAND, NON QUALIFIED OPEI	119	3,540.5026	\$64,570	\$11,050,544	\$10,146,845
F1	COMMERCIAL REAL PROPERTY	15		\$0	\$59,220	\$59,220
F2	INDUSTRIAL AND MANUFACTURING	11		\$0	\$696,770	\$696,770
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$417,740	\$417,740
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$891,650	\$891,650
J4	TELEPHONE COMPANY (INCLUDING	6		\$0	\$391,550	\$391,550
J6	PIPELAND COMPANY	3		\$2,000	\$1,432,240	\$1,432,240
J8	OTHER TYPE OF UTILITY	1		\$0	\$195,820	\$195,820
L1	COMMERCIAL PERSONAL PROPER	9		\$0	\$762,230	\$762,230
L2	INDUSTRIAL AND MANUFACTURING	2		\$0	\$80,664,660	\$15,050,000
M1	TANGIBLE OTHER PERSONAL, MOB	1		\$0	\$43,520	\$8,520
X	TOTALLY EXEMPT PROPERTY	4		\$164,640	\$1,790,140	\$0
	Totals		299,964.7589	\$416,420	\$295,257,373	\$68,327,309

2019 CERTIFIED TOTALS

Property Count: 1,047

SWC - WALCOTT I. S. D.
Effective Rate Assumption

9/20/2019 1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$416,420
TOTAL NEW VALUE TAXABLE:	\$251,780

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
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PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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30	\$176,744	\$31,187	\$145,557
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Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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1	\$91,990	\$25,000	\$66,990
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Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2019 CERTIFIED TOTALS

Property Count: 137

SWI - WILDORADO ISD
Grand Totals

9/20/2019

1:18:35PM

Land	Value				
Homesite:	423,630				
Non Homesite:	442,920				
Ag Market:	21,531,190				
Timber Market:	0	Total Land	(+)		22,397,740
Improvement	Value				
Homesite:	5,794,340				
Non Homesite:	18,185,050	Total Improvements	(+)		23,979,390
Non Real	Count	Value			
Personal Property:	16	4,519,900			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	4,519,900
			Market Value	=	50,897,030
Ag	Non Exempt	Exempt			
Total Productivity Market:	21,531,190	0			
Ag Use:	3,601,550	0	Productivity Loss	(-)	17,929,640
Timber Use:	0	0	Appraised Value	=	32,967,390
Productivity Loss:	17,929,640	0	Homestead Cap	(-)	6,701
			Assessed Value	=	32,960,689
			Total Exemptions Amount	(-)	1,736,580
			(Breakdown on Next Page)		
			Net Taxable	=	31,224,109

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	1,974,389	1,605,579	14,365.29	14,365.29	11			
Total	1,974,389	1,605,579	14,365.29	14,365.29	11	Freeze Taxable	(-) 1,605,579	
Tax Rate	1.510000							
						Freeze Adjusted Taxable	= 29,618,530	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 461,605.09 = 29,618,530 * (1.510000 / 100) + 14,365.29

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 137

SWI - WILDORADO ISD
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	12,000	12,000
DVHS	1	0	125,340	125,340
EX-XV	3	0	892,130	892,130
EX366	2	0	300	300
HS	25	0	606,810	606,810
OV65	11	0	100,000	100,000
	Totals	0	1,736,580	1,736,580

2019 CERTIFIED TOTALS

Property Count: 137

SWI - WILDORADO ISD
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3		\$0	\$813,290	\$696,290
D1	QUALIFIED OPEN-SPACE LAND	92	25,572.5360	\$0	\$21,531,190	\$3,543,562
D2	IMPROVEMENTS ON QUALIFIED OP	25		\$0	\$557,960	\$542,856
E	RURAL LAND, NON QUALIFIED OPEI	43	163.3650	\$307,160	\$6,717,300	\$6,056,541
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$6,620	\$6,620
F2	INDUSTRIAL AND MANUFACTURING	1		\$0	\$30,000	\$30,000
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$40,910	\$40,910
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$3,912,240	\$3,912,240
J4	TELEPHONE COMPANY (INCLUDING	2		\$0	\$34,000	\$34,000
J6	PIPELAND COMPANY	2		\$0	\$221,030	\$221,030
J8	OTHER TYPE OF UTILITY	2		\$0	\$15,893,910	\$15,893,910
L1	COMMERCIAL PERSONAL PROPER	6		\$0	\$246,150	\$246,150
X	TOTALLY EXEMPT PROPERTY	5		\$0	\$892,430	\$0
	Totals		25,735.9010	\$307,160	\$50,897,030	\$31,224,109

2019 CERTIFIED TOTALS

Property Count: 137

SWI - WILDORADO ISD
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$307,160
TOTAL NEW VALUE TAXABLE:	\$307,160

New Exemptions

Exemption	Description	Count		
EX366	HB366 Exempt	1	2018 Market Value	\$28,100
ABSOLUTE EXEMPTIONS VALUE LOSS				\$28,100

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$25,000
PARTIAL EXEMPTIONS VALUE LOSS			\$25,000
NEW EXEMPTIONS VALUE LOSS			\$53,100

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$53,100

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
25	\$216,854	\$24,540	\$192,314
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3	\$271,097	\$25,000	\$246,097

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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2019 CERTIFIED TOTALS

Property Count: 10,679

WHP - H P WATER DISTRICT
Grand Totals

9/20/2019

1:18:35PM

Land		Value			
Homesite:		29,329,814			
Non Homesite:		97,186,876			
Ag Market:		548,410,199			
Timber Market:		0	Total Land	(+) 674,926,889	
Improvement		Value			
Homesite:		329,358,037			
Non Homesite:		939,638,255	Total Improvements	(+) 1,268,996,292	
Non Real		Count	Value		
Personal Property:	1,195		527,871,680		
Mineral Property:	1		500		
Autos:	0		0	Total Non Real	(+) 527,872,180
				Market Value	= 2,471,795,361
Ag	Non Exempt	Exempt			
Total Productivity Market:	548,240,119	170,080			
Ag Use:	83,386,360	29,280	Productivity Loss	(-) 464,853,759	
Timber Use:	0	0	Appraised Value	= 2,006,941,602	
Productivity Loss:	464,853,759	140,800	Homestead Cap	(-) 12,078,562	
			Assessed Value	= 1,994,863,040	
			Total Exemptions Amount	(-) 220,893,136	
			(Breakdown on Next Page)		
			Net Taxable	= 1,773,969,904	

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 111,760.10 = 1,773,969,904 * (0.006300 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 10,679

WHP - H P WATER DISTRICT
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	2	7,208,080	0	7,208,080
DP	77	0	0	0
DV1	17	0	135,070	135,070
DV1S	1	0	5,000	5,000
DV2	11	0	114,000	114,000
DV3	12	0	108,000	108,000
DV3S	1	0	10,000	10,000
DV4	13	0	121,990	121,990
DV4S	3	0	24,000	24,000
DVHS	16	0	1,951,303	1,951,303
EX	4	0	48,250	48,250
EX-XG	10	0	1,627,170	1,627,170
EX-XI	6	0	2,628,480	2,628,480
EX-XL	1	0	1,130	1,130
EX-XN	9	0	1,962,930	1,962,930
EX-XU	3	0	324,400	324,400
EX-XV	213	0	130,039,040	130,039,040
EX366	15	0	3,080	3,080
FR	11	47,794,790	0	47,794,790
HS	3,184	0	0	0
LIH	2	0	1,869,670	1,869,670
OV65	1,221	17,916,753	0	17,916,753
PC	1	7,000,000	0	7,000,000
Totals		79,919,623	140,973,513	220,893,136

2019 CERTIFIED TOTALS

Property Count: 10,679

WHP - H P WATER DISTRICT
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,957		\$1,641,670	\$396,140,271	\$367,308,885
B	MULTIFAMILY RESIDENCE	148		\$0	\$20,102,241	\$20,007,791
C1	VACANT LOTS AND LAND TRACTS	628		\$0	\$7,269,292	\$7,260,539
D1	QUALIFIED OPEN-SPACE LAND	2,241	546,913.8229	\$0	\$548,240,119	\$83,134,720
D2	IMPROVEMENTS ON QUALIFIED OP	672		\$639,800	\$15,348,812	\$15,208,888
E	RURAL LAND, NON QUALIFIED OPEI	1,108	7,656.2525	\$2,902,940	\$100,745,675	\$97,813,120
F1	COMMERCIAL REAL PROPERTY	723		\$2,803,970	\$125,786,571	\$125,755,952
F2	INDUSTRIAL AND MANUFACTURING	185		\$72,323,640	\$571,180,440	\$564,180,440
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	11		\$0	\$6,704,730	\$6,704,730
J3	ELECTRIC COMPANY (INCLUDING C	37		\$0	\$80,216,560	\$80,216,560
J4	TELEPHONE COMPANY (INCLUDING	26		\$0	\$5,004,120	\$5,004,120
J5	RAILROAD	8		\$0	\$41,846,350	\$41,846,350
J6	PIPELAND COMPANY	9		\$0	\$3,578,140	\$3,578,140
J7	CABLE TELEVISION COMPANY	3		\$0	\$423,550	\$423,550
J8	OTHER TYPE OF UTILITY	7		\$0	\$18,262,800	\$18,262,800
L1	COMMERCIAL PERSONAL PROPER	1,047		\$0	\$144,340,310	\$143,776,155
L2	INDUSTRIAL AND MANUFACTURING	53		\$0	\$241,828,570	\$187,389,855
M1	TANGIBLE OTHER PERSONAL, MOB	162		\$15,900	\$1,860,260	\$1,684,909
S	SPECIAL INVENTORY TAX	15		\$0	\$4,411,900	\$4,411,900
X	TOTALLY EXEMPT PROPERTY	263		\$0	\$138,504,150	\$0
	Totals		554,570.0754	\$80,327,920	\$2,471,795,361	\$1,773,969,904

2019 CERTIFIED TOTALS

Property Count: 10,679

WHP - H P WATER DISTRICT
Effective Rate Assumption

9/20/2019

1:20:15PM

New Value

TOTAL NEW VALUE MARKET:	\$80,327,920
TOTAL NEW VALUE TAXABLE:	\$80,327,920

New Exemptions

Exemption	Description	Count		
EX	Exempt	4	2018 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2018 Market Value	\$195,800
EX-XV	Other Exemptions (including public property, rel	4	2018 Market Value	\$73,200
EX366	HB366 Exempt	8	2018 Market Value	\$31,200
ABSOLUTE EXEMPTIONS VALUE LOSS				\$300,200

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$339,990
HS	Homestead	46	\$0
OV65	Over 65	38	\$537,889
PARTIAL EXEMPTIONS VALUE LOSS			\$889,879
NEW EXEMPTIONS VALUE LOSS			\$1,190,079

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,190,079

New Ag / Timber Exemptions

2018 Market Value	\$72,560	Count: 4
2019 Ag/Timber Use	\$1,390	
NEW AG / TIMBER VALUE LOSS	\$71,170	

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,139	\$100,454	\$3,805	\$96,649
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,735	\$95,796	\$4,284	\$91,512

2019 CERTIFIED TOTALS

WHP - H P WATER DISTRICT

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2	\$214,910.00	\$137,900

2019 CERTIFIED TOTALS

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 248

Grand Totals

9/20/2019

1:18:35PM

Land		Value		
Homesite:		530,010		
Non Homesite:		661,790		
Ag Market:		43,996,820		
Timber Market:		0	Total Land	(+) 45,188,620
Improvement		Value		
Homesite:		7,124,340		
Non Homesite:		20,763,070	Total Improvements	(+) 27,887,410
Non Real		Count	Value	
Personal Property:	24		7,819,790	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 7,819,790
			Market Value	= 80,895,820
Ag	Non Exempt	Exempt		
Total Productivity Market:	43,996,820	0		
Ag Use:	7,432,531	0	Productivity Loss	(-) 36,564,289
Timber Use:	0	0	Appraised Value	= 44,331,531
Productivity Loss:	36,564,289	0		
			Homestead Cap	(-) 6,701
			Assessed Value	= 44,324,830
			Total Exemptions Amount	(-) 1,149,410
			(Breakdown on Next Page)	
			Net Taxable	= 43,175,420

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

4,701.80 = 43,175,420 * (0.010890 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 248

WLE - LLANO ESTACADO WATER DISTRICT
Grand Totals

9/20/2019

1:20:15PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	12,000	12,000
DVHS	1	0	125,340	125,340
EX-XV	2	0	855,160	855,160
EX366	2	0	300	300
OV65	15	156,610	0	156,610
Totals		156,610	992,800	1,149,410

2019 CERTIFIED TOTALS

Property Count: 248

WLE - LLANO ESTACADO WATER DISTRICT
Grand Totals

9/20/2019 1:20:15PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5		\$0	\$818,210	\$774,110
D1	QUALIFIED OPEN-SPACE LAND	190	54,730.8510	\$0	\$43,996,820	\$7,402,187
D2	IMPROVEMENTS ON QUALIFIED OP	47		\$0	\$1,021,400	\$1,012,870
E	RURAL LAND, NON QUALIFIED OPEI	62	253.0300	\$307,160	\$8,594,490	\$8,376,921
F1	COMMERCIAL REAL PROPERTY	5		\$0	\$348,450	\$348,342
F2	INDUSTRIAL AND MANUFACTURING	1		\$0	\$30,000	\$30,000
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$157,880	\$157,880
J3	ELECTRIC COMPANY (INCLUDING C	6		\$0	\$7,131,100	\$7,131,100
J4	TELEPHONE COMPANY (INCLUDING	2		\$0	\$88,870	\$88,870
J6	PIPELAND COMPANY	2		\$0	\$94,700	\$94,700
J8	OTHER TYPE OF UTILITY	3		\$0	\$17,476,770	\$17,476,770
L1	COMMERCIAL PERSONAL PROPER	8		\$0	\$281,670	\$281,670
X	TOTALLY EXEMPT PROPERTY	4		\$0	\$855,460	\$0
	Totals		54,983.8810	\$307,160	\$80,895,820	\$43,175,420

2019 CERTIFIED TOTALS
WLE - LLANO ESTACADO WATER DISTRICT
Effective Rate Assumption

New Value

TOTAL NEW VALUE MARKET:	\$307,160
TOTAL NEW VALUE TAXABLE:	\$307,160

New Exemptions

Exemption	Description	Count		
EX366	HB366 Exempt	1	2018 Market Value	\$28,100
ABSOLUTE EXEMPTIONS VALUE LOSS				\$28,100

Exemption	Description	Count	Exemption Amount
PARTIAL EXEMPTIONS VALUE LOSS			
			\$28,100
NEW EXEMPTIONS VALUE LOSS			

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$28,100
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New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
35	\$195,694	\$191	\$195,503
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3	\$271,097	\$0	\$271,097

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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