2018 CERTIFIED TOTALS

As of Certification

Property Count: 11,977	CAI	D - DEAF SMITH CAD Grand Totals		7/25/2018	9:12:22AM
Land		Value			
Homesite:		28,721,934			
Non Homesite:		94,675,656			
Ag Market:		790,967,903			
Timber Market:		0	Total Land	(+)	914,365,493
Improvement		Value			
Homesite:		303,483,567			
Non Homesite:		835,705,005	Total Improvements	(+)	1,139,188,572
Non Real	Count	Value			
Personal Property:	1,210	522,359,300			
Mineral Property:	1	500			
Autos:	0	0	Total Non Real	(+)	522,359,800
			Market Value	=	2,575,913,865
Ag	Non Exempt	Exempt			
Total Productivity Market:	790,797,803	170,100			
Ag Use:	117,454,971	28,400	Productivity Loss	(-)	673,342,832
Timber Use:	0	0	Appraised Value	=	1,902,571,033
Productivity Loss:	673,342,832	141,700			
			Homestead Cap	(-)	2,765,211
			Assessed Value	=	1,899,805,822
			Total Exemptions Amount (Breakdown on Next Page)	(-)	135,527,448
			Net Taxable	=	1,764,278,374

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 0.00 = 1,764,278,374 * (0.000000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

CAD/38

2018 CERTIFIED TOTALS

As of Certification

Property Count: 11,977

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	0	0	0
DV1	20	0	190,100	190,100
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	15	0	146,000	146,000
DV4S	3	0	24,000	24,000
DVHS	16	0	1,578,748	1,578,748
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	215	0	125,763,300	125,763,300
EX366	12	0	3,200	3,200
FR	7	0	0	0
HS	3,231	0	0	0
LIH	2	0	1,264,500	1,264,500
PC	1	0	0	0
	Totals	0	135,527,448	135,527,448

CAD - DEAF SMITH CAD Grand Totals

7/25/2018 9:13:37AM

2018 CERTIFIED TOTALS

Property Count: 11,977

CAD - DEAF SMITH CAD Grand Totals

As of Certification

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,998		\$1,398,900	\$351,223,101
В	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	633		\$0	\$7,211,801
D1	QUALIFIED OPEN-SPACE LAND	3,476	931,680.7970	\$0	\$790,768,303
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	811		\$334,000	\$18,157,902
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,212	7,300.0579	\$1,446,800	\$105,794,955
F1	COMMERCIAL REAL PROPERTY	745		\$956,000	\$123,826,599
F2	INDUSTRIAL AND MANUFACTURING REAL	192		\$3,381,800	\$501,311,600
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$4,842,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	40		\$0	\$64,626,600
J4	TELEPHONE COMPANY (INCLUDING CO-C	32		\$1,800	\$5,408,300
J5	RAILROAD	9		\$0	\$45,971,600
J6	PIPELAND COMPANY	15		\$0	\$5,385,200
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	7		\$0	\$1,090,400
L1	COMMERCIAL PERSONAL PROPERTY	1,043		\$0	\$138,678,400
L2	INDUSTRIAL AND MANUFACTURING PERS	59		\$5,991,933	\$252,160,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	169		\$36,300	\$1,810,000
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
Х	TOTALLY EXEMPT PROPERTY	258		\$189,100	\$133,337,100
		Totals	938,980.8549	\$15,796,033	\$2,575,913,865

/III III CAD tals TOTAL NEW VALUE MARKET:

TOTAL NEW VALUE TAXABLE:

Property Count: 11,977

Description 11.184 Primarily performing charitable functio 11.23 Miscellaneous Exemptions Other Exemptions (including public property, I	1	2017 Market Value 2017 Market Value	\$0 \$0
•		2017 Market Value	\$0
Other Exemptions (including public property,			
	re 7	2017 Market Value	\$162,000
HB366 Exempt	7	2017 Market Value	\$2,600
ABSOLUTE E	EXEMPTIONS VALU	E LOSS	\$164,600
Description		Count	Exemption Amount
Disabled Veterans 10% - 29%		1	\$5,000
Disabled Veterans 50% - 69%		1	\$12,000
		-	\$150,600
			\$0 \$167,600
	EXEMPTIONS VALUE		
I	ncreased Exemp	otions	
Description		Count	Increased Exemption Amount
New	/ Ag / Timber Ex	emptions	
	-	-	
	New Deannexat	tions	
Av	erage Homestea	d Value	
	Category A and I	Ξ	
Residences Average	e Market	Average HS Exemption	Average Taxable
3,185	\$91,751 Category A Only	\$838	\$90,913
Residences Average	e Market	Average HS Exemption	Average Taxable
		\$819	
	Disabled Veterans 10% - 29% Disabled Veterans 50% - 69% Disabled Veteran Homestead Homestead PARTIAL E I Description INCREASED E New Av Residences 3,185	Disabled Veterans 10% - 29% Disabled Veterans 50% - 69% Disabled Veteran Homestead Homestead PARTIAL EXEMPTIONS VALUE Increased Exemp Description INCREASED EXEMPTIONS VALUE New Ag / Timber Exe New Annexatie New Deannexate Average Homestea Category A and E Residences Average Market 3,185 \$91,751 Category A Only	Disabled Veterans 10% - 29% 1 Disabled Veteran Homestead 1 Homestead 58 PARTIAL EXEMPTIONS VALUE LOSS 61 NEW EXEMPTIONS VALUE Increased Exemptions Description Count INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE New Ag / Timber Exemptions New Annexations New Deannexations New Deannexations Average Homestead Value Category A and E Residences Average Market Average HS Exemption 3,185 \$91,751 \$838

New Value

2018 CERTIFIED TOTALS CAD - DEAF SMITH CAD

Effective Rate Assumption

New Exemptions

alue

As of Certification

7/25/2018 9:13:37AM

\$15,796,033

\$14,008,533

2018 CERTIFIED TOTALS

As of Certification

CAD - DEAF SMITH CAD

Lower Value Used

Count of Protested Properties

Total Market Value

Total Value Used

2018 CERTIFIED TOTALS CHF - CITY OF HEREFORD

As of Certification

Property Count: 6,351	CHF -	Grand Totals		7/25/2018	9:12:22AM
Land		Value			
Homesite:		21,309,233			
Non Homesite:		58,395,199			
Ag Market:		155,800			
Timber Market:		0	Total Land	(+)	79,860,232
Improvement		Value			
Homesite:		214,156,267			
Non Homesite:		329,297,904	Total Improvements	(+)	543,454,171
Non Real	Count	Value			
Personal Property:	671	127,127,900			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	127,127,900
			Market Value	=	750,442,303
Ag	Non Exempt	Exempt			
Total Productivity Market:	155,800	0			
Ag Use:	5,700	0	Productivity Loss	(-)	150,100
Timber Use:	0	0	Appraised Value	=	750,292,203
Productivity Loss:	150,100	0			
			Homestead Cap	(-)	2,090,456
			Assessed Value	=	748,201,747
			Total Exemptions Amount (Breakdown on Next Page)	(-)	134,124,397
			Net Taxable	=	614,077,350

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 2,026,455.26 = 614,077,350 * (0.330000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

True Automation, Inc.

2018 CERTIFIED TOTALS CHF - CITY OF HEREFORD

Grand Totals

As of Certification

7/25/2018 9:13:37AM

Property Count: 6,351

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	64	0	0	0
DV1	17	0	154,100	154,100
DV1S	1	0	5,000	5,000
DV2	6	0	67,500	67,500
DV3	12	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	12	0	110,000	110,000
DV4S	3	0	24,000	24,000
DVHS	13	0	1,262,528	1,262,528
EX-XG	9	0	1,463,500	1,463,500
EX-XI	4	0	1,584,100	1,584,100
EX-XL	1	0	1,100	1,100
EX-XN	8	0	1,570,900	1,570,900
EX-XU	1	0	177,400	177,400
EX-XV	161	0	112,694,500	112,694,500
EX366	13	0	3,600	3,600
HS	2,478	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	925	13,625,669	0	13,625,669
	Totals	13,625,669	120,498,728	134,124,397

2018 CERTIFIED TOTALS

Property Count: 6,351

CHF - CITY OF HEREFORD Grand Totals

As of Certification

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,333		\$955,400	\$315,457,200
В	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	409		\$0	\$4,956,899
D1	QUALIFIED OPEN-SPACE LAND	3	39.8120	\$0	\$155,800
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	1		\$0	\$5,500
E	RURAL LAND, NON QUALIFIED OPEN SPA	16	12.0599	\$79,300	\$1,007,800
F1	COMMERCIAL REAL PROPERTY	478		\$694,000	\$97,343,500
F2	INDUSTRIAL AND MANUFACTURING REAL	37		\$0	\$66,931,200
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$3,323,700
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$12,213,400
J4	TELEPHONE COMPANY (INCLUDING CO-C	5		\$0	\$1,377,900
J5	RAILROAD	4		\$0	\$8,652,300
J7	CABLE TELEVISION COMPANY	1		\$0	\$287,200
J8	OTHER TYPE OF UTILITY	1		\$0	\$22,300
L1	COMMERCIAL PERSONAL PROPERTY	618		\$0	\$58,238,300
L2	INDUSTRIAL AND MANUFACTURING PERS	12		\$0	\$37,970,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	130		\$0	\$1,132,300
S	SPECIAL INVENTORY TAX	7		\$0	\$4,790,600
Х	TOTALLY EXEMPT PROPERTY	199		\$1,500	\$118,759,600
		Totals	51.8719	\$3,789,600	\$750,442,303

CHF/1

2018 CERTIFIED TOTALS

CHF - CITY OF HEREFORD Effective Rate Assumption

As of Certification

7/25/2018 9:13:37AM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

Exemption Description Count EX.XG 11.184 Primarily performing charitable functions 1 2017 Market Value \$162.000 EX.XV Other Exemptions (including public property, rel 4 2017 Market Value \$162.000 EX.XV Other Exemptions Status \$162.000 \$162.000 EX.RV HB366 Exempt 7 2017 Market Value \$2.600 Exemption Description Count Exemption Amount \$164.600 DP Disability 1 \$120.000 \$100.000 \$120.000 DV1 Disability Veterans 10% - 2% 1 \$120.000 \$120.000 DV1 Disability Veterans 50% - 69% 1 \$120.000 \$150.000 DV4 Disability Veterans 50% - 69% 1 \$163.000 \$120.000 DV5 Over 65 PARTIAL EXEMPTIONS VALUE LOSS \$1,003.203 New EXEMPTIONS VALUE LOSS \$1,003.203 Increased Exemption Count Increased Exemptions \$1,003.203 New Ag / Timber Exemptions \$1,003.203 New Ag / Timber Exemptio			New Exemption	ons	
EX.KG 11.184 Primarily performing charitable function: 1 2017 Market Value \$162.00 EX.V0 Other Exemptions (including public property, rei 4 2017 Market Value \$162.00 EX.86 HB366 Exempt ABSOLUTE EXEMPTIONS VALUE LOSS \$164.600 \$2,800 Exemption Description Count Exemption Amount \$164.600 DP Disability 1 \$30 \$164.600 DV1 Disabiled Veterans 10% - 29% 1 \$12.000 DV4 Disabiled Veterans 50% - 69% 1 \$12.000 DV4 Disabiled Veteran Homestead 40 \$150.600 OVe6 Over 65 PARTIAL EXEMPTIONS VALUE LOSS \$1,003.203 Increased Exemptions Increased Exemptions \$1,003.203 Increased Exemptions \$1,003.203 \$1,003.203 Increased Exemptions \$1,003.203 \$1,003.203 Increased Exemptions \$1,003.203 \$1,003.203 Increased Exemptions \$2,404 \$1,003.203 New Ag / Timber Exemptions \$2,403.203 \$1,003.203 New Ag / Category A and E Count of HS Residences <	Exemption	Description	Count		
EX.W Other Exemptions (including public property, rel 4 2017 Market Value \$162,000 EX366 HB366 Exempt 7 2017 Market Value \$2,000 BSOLUTE EXEMPTIONS VALUE LOSS \$164,600 Exemption Description Count Exemption Amount DP Disability 1 \$500 DV1 Disabiled Veterans 10% - 29% 1 \$5100 DV3 Disabiled Veterans 10% - 69% 1 \$5100 DV4 Disabiled Veterans 10% - 69% 1 \$5100 DV3 Disabiled Veterans 10% - 69% 1 \$5100 DV4 Disabiled Veterans 10% - 69% 1 \$150,000 DV3 Disabiled Veterans 10% - 69% 1 \$150,000 DV4 Disabiled Veterans 10% - 29% 1 \$150,000 DV5 Over 65 Over 65 \$103,003 \$12,000 V65 Over 65 PARTIAL EXEMPTIONS VALUE LOSS \$1,003,203 INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS New Ag / Timber Exemptions New Ag / Timber Exemptions Average Homestead Value Count of HS Residences Average Market Average HS Exempt			ons 1	2017 Market Value	\$0
EX366 HB366 Exempt 7 2017 Market Value \$2,600 ABSOLUTE EXEMPTIONS VALUE LOSS \$164,600 Exemption Count Exemption Amount DP Disability 1 \$30 DV1 Disabiled Veterans 10% - 29% 1 \$12,000 DV3 Disabiled Veterans 50% - 69% 1 \$12,000 DV4 Disabiled Veterans 50% - 69% 1 \$12,000 DV4S Disabiled Veteran Homestead 40 \$730 OV65 Over 05 PARTIAL EXEMPTIONS VALUE LOSS \$0 Increased Exemptions Exemption Description Count Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS Increased Exemptions New Ag / Timber Exemptions New Ag / Timber Exemptions Average Homestead Value Count of HS Residences Average Market Average Market Average Market	EX-XV			2017 Market Value	\$162.000
ABSOLUTE EXEMPTIONS VALUE LOSS \$144,500 Exemption Description Count Exemption Amount DY1 Disability 1 S1 DY1 Disability 1 S1 DY1 Disability 1 S1 DY3 Disability 1 S12,000 DY3 Disability 1 S12,000 DY3 Disability 1 S12,000 DY4 Disability 1 S12,000 DY4 Disability 1 S12,000 DY5 Disability 1 S12,000 DY65 Over 65 FARTIAL EXEMPTIONS VALUE LOSS 90 Exemption Description Count Increased Exemptions INCREASED EXEMPTIONS VALUE LOSS S1,003,203 S1,003,203 INCREASED EXEMPTIONS VALUE LOSS S1,003,203 New Ag / Timber Exemptions INCREASED EXEMPTIONS VALUE LOSS S1,003,203 S1,003,203 New Ag / Timber Exemptions New Ag / Timber Exemptions S1,003,203 Count of HS R					
DP Disability 1 \$0 DV1 Disabled Veterans 10% - 29% 1 \$1000 DV3 Disabled Veterans 50% - 69% 1 \$112.000 DVHS Disabled Veterans 60% - 69% 40 \$12.000 OV65 Over 65 40 \$10.003.003 PARTIAL EXEMPTIONS VALUE LOSS 90 \$838.603 Increased Exemptions Increased Exemptions \$1,003.203 INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 Increased Exemptions INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 \$1,003.203 INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 \$1,003.203 INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 \$1,003.203 New Ag / Timber Exemptions \$1,003.203 \$1,003.203 INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 \$1,003.203 New Ag / Timber Exemptions	EX000	•	-		
DP Disability 1 \$0 DV1 Disabled Veterans 10% - 29% 1 \$1000 DV3 Disabled Veterans 50% - 69% 1 \$112.000 DVHS Disabled Veterans 60% - 69% 40 \$12.000 OV65 Over 65 40 \$10.003.003 PARTIAL EXEMPTIONS VALUE LOSS 90 \$838.603 Increased Exemptions Increased Exemptions \$1,003.203 INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 Increased Exemptions INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 \$1,003.203 INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 \$1,003.203 INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 \$1,003.203 New Ag / Timber Exemptions \$1,003.203 \$1,003.203 INCREASED EXEMPTIONS VALUE LOSS \$1,003.203 \$1,003.203 New Ag / Timber Exemptions	Exemption	Description		Count	Exemption Amount
DV1 Disabled Veterans 10% - 29% 1 \$5,000 DV3 Disabled Veterans 50% - 69% 1 \$12,000 DV4S Disabled Veterans Homestead 1 \$1000 DV5 Disabled Veteran Homestead 40 \$1000 DV5 Diver 65 A0 \$800 OVer 65 Over 65 90 \$838,603 Increased Exemptions VALUE LOSS Veter Annexations New Ag / Timber Exemptions New Annexations Average Homestead Value Category A and E Count of HS Residences Average Market Average Market Average HS Exemption Average Market	-	-			•
DV3 Disabled Veterans 50%- 69% 1 \$12,000 DVHS Disabled Veterans Homestead 40 \$1000 OVer 65 Over 65 40 \$80 OVer 65 Over 65 40 \$80 DV3 Description 60 \$83,603 Increased Exemptions Value Loss \$1,003,203 Increased Exemptions Increased Exemptions Value Loss Increased Exemptions Value Loss Increased Exemptions Increased Exemptions Value Loss Increased Exemptions Increased Exemptions Value Loss Increased Exemptions Value Loss Increased Exemptions Value Loss Increased Exemptions Value Loss Increased Exemptions Increased Exemptions Value Loss Increased Exemptions Value Loss Increased Exemptions New Ag / Timber Exemptions Increased Exemptions Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxable Count of HS Residences Average Market Average HS				•	
DVHS HS OV65 Disabled Veteran Homestead Homestead Over 65 1 \$150,600 S0 OV65 Over 65 S671,003 S0 PARTIAL EXEMPTIONS VALUE LOSS 90 \$838,603 NEW EXEMPTIONS VALUE LOSS 90 \$838,603 NEW EXEMPTIONS VALUE LOSS 90 \$838,603 Increased Exemptions 1 Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS 1 Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS \$1,003,203 New Ag / Timber Exemptions \$1,003,203 Count of HS Residences Average Market Average HS Exemption 2,444 \$84,984 Category A Only \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable				1	
HS OV65 Homestead Over 65 40 HS PARTIAL EXEMPTIONS VALUE LOSS 90 90 90 90 90 90 90 90 90 90 90 90 90 9				-	
OV65 Over 65 PARTIAL EXEMPTIONS VALUE LOSS 46 \$671,003 PARTIAL EXEMPTIONS VALUE LOSS 90 \$838,603 Increased Exemptions Increased Exemptions Exemption Description Count Increased Exemption INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Count of HS Residences Average Market Average HS Exemption Average Market Average HS Exemption	HS			40	
PARTIAL EXEMPTIONS VALUE LOSS 90 \$833,603 NEW EXEMPTIONS VALUE LOSS \$1,003,203 Increased Exemptions Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS \$1,003,203 INCREASED EXEMPTIONS VALUE LOSS \$1,003,203 New Ag / Timber Exemptions \$1,003,203 Count of HS Residences Average Homestead Value 2,444 \$84,984 \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable Count of HS Residences Average Market Average HS Exemption Average Taxable					¥ -
NEW EXEMPTIONS VALUE LOSS \$1,003,203 Increased Exemptions Exemption Description Count Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS New Ag / Timber Exemptions New Ag / Timber Exemptions New Annexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Market Average Market Average HS Exemption Average Market Average			EXEMPTIONS VALU		
Increased Exemptions Exemption Description Count Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS New Ag / Timber Exemptions New Ag / Timber Exemptions New Annexations Average Homestead Value Category A and E Count of HS Residences Average Market Average Mark					
Exemption Count Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS New Ag / Timber Exemptions New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E 2.444 \$84,984 \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable 2.444 \$84,984 \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable					• • • • • • • • • • • • • • • • • • • •
INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS \$1,003,203 New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxable 2,444 \$84,984 \$819 \$84,165 Category A Only		I	ncreased Exem	ptions	
INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS \$1,003,203 New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxable 2,444 \$84,984 \$819 \$84,165 Category A Only	Exemption	Description		Count Inci	reased Exemption Amount
New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption 2,444 \$84,984 Category A Only \$819 Count of HS Residences Average Market Average HS Exemption Average Market Average HS Exemption Average Taxable		INCREASED	EXEMPTIONS VALU	IE LOSS	
New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption 2,444 \$84,984 Category A Only \$819 Count of HS Residences Average Market Average HS Exemption Average Market Average HS Exemption Average Taxable				TOTAL EXEMPTIONS VALUE LOS	S \$1 003 203
New Annexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxable 2,444 \$84,984 Category A Only \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable Count of HS Residences Average Market Average HS Exemption Average Taxable					¢1,000,200
2,444 \$84,984 \$819 \$84,165 2,444 \$84,984 \$819 \$84,165		New	v Ag / Timber Ex	emptions	
Average Homestead Value Category A and E Category A and E 2,444 Average Market Average HS Exemption Average Taxable 2,444 \$84,984 \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable 2,444 \$84,984 \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable			New Annexat	ions	
Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxable 2,444 \$84,984 Category A Only \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable			New Deannexa	tions	
Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxable 2,444 \$84,984 Category A Only \$819 \$84,165 Count of HS Residences Average Market Average HS Exemption Average Taxable			orago Homosto	ad Valuo	
Count of HS ResidencesAverage MarketAverage HS ExemptionAverage Taxable2,444\$84,984\$819\$84,165Category A OnlyCategory A Only\$84,165Count of HS ResidencesAverage MarketAverage HS ExemptionAverage Taxable		Av	erage nomester		
2,444 \$84,984 \$819 \$84,165 Category A Only Category A Only Count of HS Residences Average Market Average HS Exemption			Category A and	E	
Category A Only Count of HS Residences Average Market Average HS Exemption Average Taxable	Count of H	IS Residences Averag	e Market	Average HS Exemption	Average Taxable
Category A Only Count of HS Residences Average Market Average HS Exemption Average Taxable		-			
Count of HS Residences Average Market Average HS Exemption Average Taxable		2,444			\$84,165
			Category A Onl	У	
	Count of F	IS Residences Averag	e Market	Average HS Exemption	Average Taxable
2,443 \$85,018 \$820 \$84,198		Arolug			
		2,443	\$85,018	\$820	\$84,198

Property Count: 6,351

\$3,789,600

\$2,202,400

2018 CERTIFIED TOTALS

As of Certification

CHF - CITY OF HEREFORD

Lower Value Used

Count of Protested Properties

Total Market Value

Total Value Used

2018 CERTIFIED TOTALS GDS - DEAF SMITH COUNTY

As of Certification

Property Count: 11,979	GDS -	- DEAF SMITH COUNTY Grand Totals	(7/25/2018	9:12:22AM
Land		Value			
Homesite:		28,721,934			
Non Homesite:		94,675,656			
Ag Market:		790,960,703			
Timber Market:		0	Total Land	(+)	914,358,293
Improvement		Value			
Homesite:		303,483,567			
Non Homesite:		835,705,005	Total Improvements	(+)	1,139,188,572
Non Real	Count	Value			
Personal Property:	1,213	522,372,000			
Mineral Property:	1	500			
Autos:	0	0	Total Non Real	(+)	522,372,500
			Market Value	=	2,575,919,365
Ag	Non Exempt	Exempt			
Total Productivity Market:	790,790,603	170,100			
Ag Use:	117,453,371	28,400	Productivity Loss	(-)	673,337,232
Timber Use:	0	0	Appraised Value	=	1,902,582,133
Productivity Loss:	673,337,232	141,700			
			Homestead Cap	(-)	2,765,211
			Assessed Value	=	1,899,816,922
			Total Exemptions Amount (Breakdown on Next Page)	(-)	486,211,550
			Net Taxable	=	1,413,605,372

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 7,492,108.47 = 1,413,605,372 * (0.530000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2018 CERTIFIED TOTALS

As of Certification

7/25/2018

9:13:37AM

Property Count: 11,979

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	6	325,505,200	0	325,505,200
DP	81	0	0	0
DV1	20	0	190,100	190,100
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	15	0	146,000	146,000
DV4S	3	0	24,000	24,000
DVHS	16	0	1,578,748	1,578,748
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	215	0	125,763,300	125,763,300
EX366	12	0	3,200	3,200
HS	3,231	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	1,237	18,178,902	0	18,178,902
PC	1	7,000,000	0	7,000,000
	Totals	350,684,102	135,527,448	486,211,550

GDS - DEAF SMITH COUNTY Grand Totals

Property Count: 11,979

2018 CERTIFIED TOTALS

As of Certification

9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
А	SINGLE FAMILY RESIDENCE	4,998		\$1,398,900	\$351,223,101
В	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	633		\$0	\$7,211,801
D1	QUALIFIED OPEN-SPACE LAND	3,475	931,668.7970	\$0	\$790,761,103
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	811		\$334,000	\$18,157,902
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,212	7,300.0579	\$1,446,800	\$105,794,955
F1	COMMERCIAL REAL PROPERTY	745		\$956,000	\$123,826,599
F2	INDUSTRIAL AND MANUFACTURING REAL	192		\$3,381,800	\$501,311,600
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$4,842,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	40		\$0	\$64,626,600
J4	TELEPHONE COMPANY (INCLUDING CO-C	32		\$1,800	\$5,408,300
J5	RAILROAD	9		\$0	\$45,971,600
J6	PIPELAND COMPANY	15		\$0	\$5,385,200
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	7		\$0	\$1,090,400
L1	COMMERCIAL PERSONAL PROPERTY	1,046		\$0	\$138,691,100
L2	INDUSTRIAL AND MANUFACTURING PERS	59		\$5,991,933	\$252,160,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	169		\$36,300	\$1,810,000
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
Х	TOTALLY EXEMPT PROPERTY	258		\$189,100	\$133,337,100
		Totals	938,968.8549	\$15,796,033	\$2,575,919,365

GDS - DEAF SMITH COUNTY Grand Totals

7/25/2018

Average Market	Average HS Exemption	Average Taxable
\$91,751 Category A	\$838 A Only	\$90,913
Average Market	Average HS Exemption	Average Taxable
\$85,161	\$819	\$84,342
	\$91,751 Category / Average Market	\$91,751 \$838 Category A Only Average Market Average HS Exemption

14 of 67

2018 CERTIFIED TOTALS

GDS - DEAF SMITH COUNTY Effective Rate Assumption

New Value

New Exemptions

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

XXG 11.184 Primarily performing charitable function: 1 2017 Market Value XXU 11.23 Miscellaneous Exemptions 1 2017 Market Value 1 XXV Other Exemptions (including public property, re 7 2017 Market Value \$162,000 XXV Discound public property, re 7 2017 Market Value \$162,000 XXV Discound public property, re 7 2017 Market Value \$162,000 XXV Discound public property, re 7 2017 Market Value \$162,000 XXV Discound public property, re 7 2017 Market Value \$162,000 XXV Discound public property, re 7 2017 Market Value \$162,000 XXV Discound public property, re 7 2017 Market Value \$162,000 XXV Discound public public property, re 7 2017 Market Value \$164,600 XXV Discound public public property, re 1 \$5,000 \$12,000 XXI Discound public				lions	
XX.VU 11.23 Miscellaneous Exemptions 1 2017 Market Value 1 XX.VV Other Exemptions (including public property, rel 7 2017 Market Value \$162.0 XX.66 HB366 Exempt 7 2017 Market Value \$12.0 XX.66 HB366 Exemption Count Exemption Amou \$10.0 VP Disability 1 \$10.0 \$10.0 \$10.0 V1 Disabiled Veterans 10% - 29% 1 \$10.0 \$10.0 V13 Disabiled Veterans 10% - 29% 1 \$10.0 \$10.0 V14 Disabiled Veterans 10% 2.9% 1 \$10.0 V145 Disabiled Veterans 10% 2.9% 1 \$10.0 V145 Disabiled Veterans 10% 2.0 \$10.0 \$10.00 V145 Disabiled Veterans 10% 2.0 \$10.00 \$10.00 V145 Disabiled Veterans 10% 2.0 \$10.00 \$10.00	Exemption	•			
XXY Other Exemptions (including public property, re 7 2017 Market Value \$162.0 XX86 HB366 Exemption 7 2017 Market Value \$2,6 ABSOLUTE EXEMPTIONS VALUE LOSS \$164.6, 0 \$2,6 XX40 Disability 1 \$5,0 V1 Disability 1 \$5,0 V3 Disability 1 \$5,0 V3 Disabiled Veterans 10% - 29% 1 \$5,0 V3 Disabled Veterans 50% - 69% 1 \$5,0 V4 Disabled Veterans 50% - 69% 1 \$5,0 V3 Disabled Veterans 10% 51 \$12,0 V4 Disabled Veterans 50% - 69% 1 \$12,0 V4 Disabled Veterans 50% - 69% 1 \$12,0 V4 Disabled Veterans 50% - 69% 1 \$12,0 New Exemptions VALUE LOSS 1 1 \$16,0 Kemption Description Count Count Increased Exemptions <td< td=""><td>EX-XG</td><td>11.184 Primarily performing charitable</td><td>function: 1</td><td>2017 Market Value</td><td>\$(</td></td<>	EX-XG	11.184 Primarily performing charitable	function: 1	2017 Market Value	\$(
X366 HB366 Exempt 7 2017 Market Value \$2,61 ABSOLUTE EXEMPTIONS VALUE LOSS \$164,60 xemption Description Count Exemption Amou VP Disability 1 \$50 V1 Disabiled Veterans 10% - 29% 1 \$510,60 V1 Disabiled Veterans 50% - 69% 1 \$510,60 V1 Disabiled Veterans 50% - 69% 1 \$510,60 V13 Disabiled Veterans 50% - 69% 1 \$510,60 V14 Disabiled Veterans 50% - 69% 1 \$510,60 V15 Disabiled Veterans 10% - 29% 1 \$510,60 V14 Disabiled Veterans 10% - 29% 1 \$510,60 V15 Disabiled Veterans 10% - 29% 1 \$510,60 V15 Disabiled Veterans 10% - 29% 1 \$510,60 V15 Disabiled Veterans 10% - 29% 12 \$512,00 V15 Disabiled Veterans 10% - 29% 12 \$512,00 V15 Disabiled Veterans 10% Yeterans 10% \$512,00 V15 Disabiled Veterans 10% Yeterans 10% \$11,98,50 Increased Exemptions New Ag / Timber Exemptions \$1,198,50 V10 New Ag / Timber Exemptions Xetage Market	EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$
ABSOLUTE EXEMPTIONS VALUE LOSS \$164,60 Xeemption Description Count Exemption Amounts P Disability 1 Store V1 Disability 1 Store V3 Disability 1 Store V3 Disability 1 Store V3 Disability 1 Store V3 Disability Store Store V4 Disability Disability Store Store	EX-XV	Other Exemptions (including public pro	perty, rel 7	2017 Market Value	\$162,00
xemption Description Count Exemption Amou P Disability 1 \$50 V1 Disabiled Veterans 10% - 29% 1 \$50 V3 Disabled Veterans 10% - 29% 1 \$50 V4 Disabled Veterans 10% - 29% 1 \$100 V4 Disabled Veteran Homestead \$10 \$100 V4 Disabled Veteran Homestead \$100 \$100 \$100 V4 Homestead \$13 \$103,93 \$103,93 V4 Homestead S100 \$100,93,93 \$103,93 V4 Exemptions New EXEMPTIONS VALUE LOSS \$11,198,51 V4 New Ag / Timber Exemptions \$100 \$11,98,51 New Age / Timber Exemptions New Age Annexations \$100	EX366	HB366 Exempt	7	2017 Market Value	\$2,600
PP Disability 1 1 55.0 IV1 Disability 426rans 10% - 29% 1 55.0 IV3 Disabled Veterans 50% - 69% 1 55.0 IV5 Disabled Veterans 50% - 69% 1 55.0 IV5 Disabled Veteran Homestead 58 5150.8 IV5 Over 65 PARTIAL EXEMPTIONS VALUE LOSS 123 \$1,033,9 NEW EXEMPTIONS VALUE LOSS \$1,198,5 Increased Exemptions INCREASED EXEMPTIONS VALUE LOSS \$1,198,5 INCREASED EXEMPTIONS VA		ABSOL	UTE EXEMPTIONS VAL	LUE LOSS	\$164,600
PP Disability 1 1 55.0 IV1 Disability 426rans 10% - 29% 1 55.0 IV3 Disabled Veterans 50% - 69% 1 55.0 IV5 Disabled Veterans 50% - 69% 1 55.0 IV5 Disabled Veteran Homestead 58 5150.8 IV5 Over 65 PARTIAL EXEMPTIONS VALUE LOSS 123 \$1,033,9 NEW EXEMPTIONS VALUE LOSS \$1,198,5 Increased Exemptions INCREASED EXEMPTIONS VALUE LOSS \$1,198,5 INCREASED EXEMPTIONS VA	Exemption	Description		Count	Exemption Amoun
N3 Disabled Veterans 50% - 69% 1 \$12.0 NHS Disabled Veteran Homestead 58 \$15.0.6 N05 Over 65 61 \$866.3 N45 Description 1 \$103.9 Increased Exemptions Increased Exemptions VALUE LOSS Increased Exemptions New Ag / Timber Exemptions New Annexations New Annexations Count of HS Residences Average Market Average HS Exemption Average Market Average Market Average HS Exemption	DP	Disability		1	\$
WHS IS Homestead Disable Veteran Homestead 1 \$150 (s) W65 Over 65 61 \$866.3 Over 65 PARTIAL EXEMPTIONS VALUE LOSS 123 \$1,033,93 NEW EXEMPTIONS VALUE LOSS Increased Exemptions Increased Exemptions Value Loss New Ag / Timber Exemptions New Ag / Timber Exemptions Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab	DV1			1	\$5,00
Notestead Over 65 Sector Se	DV3			1	\$12,00
Over 65 Over 65 PARTIAL EXEMPTIONS VALUE LOSS 61 \$866.3: PARTIAL EXEMPTIONS VALUE LOSS 123 \$1,033,9: Increased Exemptions Increased Exemptions Increased Exemptions Increased Exemptions VALUE LOSS Increased Exemptions VALUE LOSS INCREASED EXEMPTIONS VALUE LOSS INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS New Ag / Timber Exemptions New Ag / Timber Exemptions New Ag / Timber Exemptions Average Homestead Value Count of HS Residences Average Market Average Market Average HS Exemption 3,185 \$91,751 \$838 \$90.9 Count of HS Residences Average Market Average Market Average HS Exemption	DVHS		tead	•	\$150,60
PARTIAL EXEMPTIONS VALUE LOSS 123 \$1,033,93 NEW EXEMPTIONS VALUE LOSS \$1,198,53 Increased Exemptions Xeemption Count Increased Exemptions VALUE LOSS INCREASED EXEMPTIONS VALUE LOSS INCREASED EXEMPTIONS VALUE LOSS INCREASED EXEMPTIONS VALUE LOSS New Ag / Timber Exemptions New Ag / Timber Exemptions New Ag / Timber Exemptions New Annexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab	HS				\$
NEW EXEMPTIONS VALUE LOSS \$1,198,5 Increased Exemptions Count Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS Increased Exemption Amount INCREASED EXEMPTIONS VALUE LOSS \$1,198,53 New Ag / Timber Exemptions \$1,198,53 New Ag / Timber Exemptions \$1,198,53 New Ag / Timber Exemptions \$1,198,53 Output New Ag / Timber Exemptions New Deannexations \$1,198,53 Average Homestead Value Category A and E Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab	OV65				
Increased Exemptions		PAR	TIAL EXEMPTIONS VAL	LUE LOSS 123	\$1,033,93
Description Count Increased Exemption Amou INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS \$1,198,51 New Ag / Timber Exemptions New Ag / Timber Exemptions \$1,198,51 New Ag / Timber Exemptions New Annexations New Deannexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab				NEW EXEMPTIONS VALUE	LOSS \$1,198,53
INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS \$1,198,53 New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Category A Only			Increased Exe	mptions	
INCREASED EXEMPTIONS VALUE LOSS TOTAL EXEMPTIONS VALUE LOSS \$1,198,53 New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Category A Only	xemption	Description		Count	Increased Exemption Amoun
TOTAL EXEMPTIONS VALUE LOSS \$1,198,52 New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab					
New Ag / Timber Exemptions New Annexations New Deannexations Average Homestead Value Category A and E State Average Market Average HS Exemption 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab Count of HS Residences Average Market Average HS Exemption Average Taxab		INCREA	SED EXEMPTIONS VAI	LUE LOSS	
New Annexations New Deannexations Average Homestead Value Category A and E Straige Market Average HS Exemption 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab				TOTAL EXEMPTIONS VALUE	LOSS \$1,198,53
New Deannexations Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab South of HS Residences Average Market Average HS Exemption Average Taxab			New Ag / Timber E	Exemptions	
Average Homestead Value Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab			New Annexa	ations	
Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab Count of HS Residences Average Market Average HS Exemption Average Taxab			New Deanne	xations	
Category A and E Count of HS Residences Average Market Average HS Exemption Average Taxab 3,185 \$91,751 Category A Only \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab Count of HS Residences Average Market Average HS Exemption Average Taxab			Average Homest	ead Value	
3,185 \$91,751 \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab			-		
3,185 \$91,751 \$838 \$90,9 Count of HS Residences Average Market Average HS Exemption Average Taxab					
Category A Only Count of HS Residences Average Market Average HS Exemption Average Taxab	Count of I	HS Residences A	verage Market	Average HS Exemption	Average Taxabl
Count of HS Residences Average Market Average HS Exemption Average Taxab		3,185	\$91,751	\$838	\$90,91
			Category A O	Inly	
2,759 \$85,161 \$819 \$84,34	Count of I	HS Residences A	verage Market	Average HS Exemption	Average Taxabl
		2 759	\$85 161	\$819	\$84 34
		2,100	ψου, το τ	ψυτσ	φ04,34

GDS/5

Property Count: 11,979

As of Certification

7/25/2018 9:13:37AM

\$15,796,033

\$13,914,830

2018 CERTIFIED TOTALS

As of Certification

GDS - DEAF SMITH COUNTY

Lower Value Used

Count of Protested Properties

Total Market Value

Total Value Used

2018 CERTIFIED TOTALS

As of Certification

Property Count: 11,978	HOS	- HOSPITAL DISTRICT Grand Totals		7/25/2018	9:12:22AM
Land		Value			
Homesite:		28,721,934			
Non Homesite:		94,675,656			
Ag Market:		790,960,703			
Timber Market:		0	Total Land	(+)	914,358,293
Improvement		Value			
Homesite:		303,483,567			
Non Homesite:		835,705,005	Total Improvements	(+)	1,139,188,572
Non Real	Count	Value		()	,,,-
Personal Property:	1,212	431,019,400			
Mineral Property:	1	500		(.)	404 040 000
Autos:	0	0	Total Non Real	(+)	431,019,900
Ag	Non Exempt	Exempt	Market Value	=	2,484,566,765
Total Productivity Market:	790,790,603	170,100			
Ag Use:	117,453,371	28,400	Productivity Loss	(-)	673,337,232
Timber Use:	0	20,400	•	(-)	1,811,229,533
Productivity Loss:	673,337,232	141,700	Appraised Value	-	1,011,229,000
Troductivity Loss.	013,301,202	141,700	Homestead Cap	(-)	2,765,211
			Assessed Value	=	1,808,464,322
			Total Exemptions Amount (Breakdown on Next Page)	(-)	384,650,034
			Net Taxable	=	1,423,814,288

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 4,734,296.41 = 1,423,814,288 * (0.332508 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2018 CERTIFIED TOTALS HOS - HOSPITAL DISTRICT Grand Totals

As of Certification

7/25/2018 9:13:37AM

Property Count: 11,978

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	3	177,167,725	0	177,167,725
DP	81	0	0	0
DV1	20	0	190,100	190,100
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	15	0	146,000	146,000
DV4S	3	0	24,000	24,000
DVHS	16	0	1,578,748	1,578,748
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	215	0	125,763,300	125,763,300
EX366	12	0	3,200	3,200
FR	10	46,775,959	0	46,775,959
HS	3,231	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	1,237	18,178,902	0	18,178,902
PC	1	7,000,000	0	7,000,000
	Totals	249,122,586	135,527,448	384,650,034

2018 CERTIFIED TOTALS

HOS - HOSPITAL DISTRICT Grand Totals As of Certification

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,998		\$1,398,900	\$351,223,101
В	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	633		\$0	\$7,211,801
D1	QUALIFIED OPEN-SPACE LAND	3,475	931,668.7970	\$0	\$790,761,103
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	811		\$334,000	\$18,157,902
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,212	7,300.0579	\$1,446,800	\$105,794,955
F1	COMMERCIAL REAL PROPERTY	745		\$956,000	\$123,826,599
F2	INDUSTRIAL AND MANUFACTURING REAL	192		\$3,381,800	\$501,311,600
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$4,842,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	40		\$0	\$64,626,600
J4	TELEPHONE COMPANY (INCLUDING CO-C	32		\$1,800	\$5,408,300
J5	RAILROAD	8		\$0	\$40,608,000
J6	PIPELAND COMPANY	15		\$0	\$5,385,200
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	7		\$0	\$1,090,400
L1	COMMERCIAL PERSONAL PROPERTY	1,047		\$0	\$138,691,100
L2	INDUSTRIAL AND MANUFACTURING PERS	58		\$5,991,933	\$166,171,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	169		\$36,300	\$1,810,000
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
Х	TOTALLY EXEMPT PROPERTY	258		\$189,100	\$133,337,100
		Totals	938,968.8549	\$15,796,033	\$2,484,566,765

Property Count: 11,978

HOS/7

2018 CERTIFIED TOTALS

HOS - HOSPITAL DISTRICT Effective Rate Assumption

7/25/2018 9:13:37AM

\$15,796,033

\$13,914,830

New Value

TOTAL NEW	VALUE	MARKET:
TOTAL NEW	VALUE	TAXABLE:

EX-XG EX-XU EX-XV	Description 11.184 Primarily performing charitable	Count function: 1		
EX-XG EX-XU EX-XV	11.184 Primarily performing charitable	functions 1		
EX-XU EX-XV			2017 Market Value	\$
	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$
	Other Exemptions (including public pro	perty, re 7	2017 Market Value	\$162,00
	HB366 Exempt	7	2017 Market Value	\$2,60
_/	•	UTE EXEMPTIONS V		\$164,60
Exemption	Description		Count	Exemption Amoun
DP	Disability		1	\$
DV1	Disabled Veterans 10% -	29%	1	\$5,00
DV3	Disabled Veterans 50% -		1	\$12,00
DVHS	Disabled Veteran Homes	tead	1	\$150,60
HS	Homestead		58	\$
OV65	Over 65		61	\$866,33
	PAR	TIAL EXEMPTIONS V	ALUE LOSS 123	\$1,033,93
			NEW EXEMPTIONS VALUE L	.OSS \$1,198,53
		Increased Ex	emptions	
Exemption	Description		Count	Increased Exemption Amour
		New Ag / Timber	TOTAL EXEMPTIONS VALUE L	.OSS \$1,198,53
		New Anne		
		New Deann	exations	
		Average Home	stead Value	
		Category A	and E	
Count of HS	Residences A	verage Market	Average HS Exemption	Average Taxabl
	3,185	\$91,751 Category A	\$838 A Only	\$90,91
	Posidoncos A	verage Market	Average HS Exemption	Average Taxabl
Count of HS				/ Worugo Tuxuor

Property Count: 11,978

As of Certification

2018 CERTIFIED TOTALS

As of Certification

HOS - HOSPITAL DISTRICT

Lower Value Used

Count of Protested Properties

Total Market Value

Total Value Used

	2018 CERTIFIED TOTALS			Deaf Smith County
7/25/201	HOS.I - Hospital District I&S rate ONLY Grand Totals			Property Count: 1
		Value		_and
		0		lomesite:
		0		Non Homesite:
		0		Ag Market:
(+)	Total Land	0		limber Market:
		Value		mprovement
		0		lomesite:
rements (+)	Total Improvements	0		Non Homesite:
		Value	Count	Non Real
		85,989,000	1	Personal Property:
		0	0	/lineral Property:
al (+)	Total Non Real	0	0	Autos:
- =	Market Value			
		Exempt	Non Exempt	Ag
		0	0	Total Productivity Market:
Loss (-)	Productivity Loss	0	0	\g Use:
alue =	Appraised Value	0	0	limber Use:
		0	0	Productivity Loss:
Сар (-)	Homestead Cap			
ilue =	Assessed Value			
	Total Exemptions Amou (Breakdown on Next Pag			
=	Net Taxable			

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 109,940.38 = 85,989,000 * (0.127854 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2018 CERTIFIED TOTALS

As of Certification

Property Count: 1

HOS.I - Hospital District I&S rate ONLY Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
	0	0	0	0
	Totals	0	0	0

2018 CERTIFIED TOTALS

HOS.I - Hospital District I&S rate ONLY Grand Totals

As of Certification

7/25/2018 9:13:37AM

Property Count: 1

State Category Breakdown

State Code	Description	Count	Acres N	ew Value Market	Market Value
L2	INDUSTRIAL AND MANUFACTURING PERS	1		\$0	\$85,989,000
		Totals	0.0000	\$0	\$85,989,000

HOS.I/41087

2018 CERTIFIED TOTALS

HOS.I - Hospital District I&S rate ONLY Effective Rate Assumption

New Value

Deaf Smith County

Property Count: 1

	TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:				\$0 \$0		
		New Exemption	S				
Exemption	Description	Count					
	4	ABSOLUTE EXEMPTIONS VALUE L	oss				
Exemption	Description			Count		Exemption	Amount
		PARTIAL EXEMPTIONS VALUE L		EXEMPTIONS VAL	UE LOSS		\$0
		Increased Exempti	ons				
Exemption	Description			Count	Increase	d Exemption	Amount
	И	ICREASED EXEMPTIONS VALUE L	LOSS				
		1	TOTAL E	XEMPTIONS VAL	UE LOSS		\$0
		New Ag / Timber Exen	nptions	6			
		New Annexation	าร				
		New Deannexatio	ns				
		Average Homestead	Value				
Count of H	HS Residences	Average Market A	Average	HS Exemption		Average	Taxable
		Lower Value Use	ed				
C	Count of Protested Properties	Total Market Value		Total Va	alue Used		

24 of 67

7/25/2018 9:13:37AM

Deaf Smith County	2018 CERTIFIED TOTALS HOS.M - Hospital District M&O rate ONLY				
Property Count: 1	Grand Totals				
Land		Value			
Homesite:		0			
Non Homesite:		0			
Ag Market:		0			
Timber Market:		0	Total Land		
Improvement		Value			
Homesite:		0			
Non Homesite:		0	Total Improvements		
Non Real	Count	Value			
Personal Property:	1	85,989,000			
Mineral Property:	0	0			

Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	85,989,000
			Market Value	=	85,989,000
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	85,989,000
Productivity Loss:	0	0			
			Homestead Cap	(-)	0
			Assessed Value	=	85,989,000
			Total Exemptions Amount (Breakdown on Next Page)	(-)	64,491,750

Net Taxable

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 43,994.98 = 21,497,250 * (0.204654 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

0

0

21,497,250

7/25/2018 9:12:22AM

(+)

(+)

=

2018 CERTIFIED TOTALS

As of Certification

Property Count: 1

HOS.M - Hospital District M&O rate ONLY Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
AB	1	64,491,750	0	64,491,750
	Totals	64,491,750	0	64,491,750

2018 CERTIFIED TOTALS

HOS.M - Hospital District M&O rate ONLY Grand Totals As of Certification

7/25/2018 9:13:37AM

Property Count: 1

State Category Breakdown

State Code	Description	Count	Acres N	lew Value Market	Market Value
L2	INDUSTRIAL AND MANUFACTURING PERS	1		\$0	\$85,989,000
		Totals	0.0000	\$0	\$85,989,000

HOS.M - Hospital District M&O rate ONLY Effective Rate Assumption

Deaf Smith County

Property Count: 1

		New Value		
	TOTAL NEW VAL TOTAL NEW VAL	-		\$0 \$0
		New Exemptions		
Exemption	Description	Count		
		ABSOLUTE EXEMPTIONS VALUE LO	oss	
Exemption	Description		Count	Exemption Amount
		PARTIAL EXEMPTIONS VALUE LO	DSS NEW EXEMPTIONS VALUE	LOSS \$0
		Increased Exemptic	ns	
Exemption	Description		Count	Increased Exemption Amount
	I	NCREASED EXEMPTIONS VALUE L	DSS DTAL EXEMPTIONS VALUE	LOSS \$0
		New Ag / Timber Exem	ptions	
		New Annexations	3	
		New Deannexation	S	
		Average Homestead \	/alue	
Count of H	IS Residences	Average Market Av	verage HS Exemption	Average Taxable
		Lower Value Use	k	
C	ount of Protested Properties	Total Market Value	Total Value	e Used

As of Certification

7/25/2018 9:13:37AM

2018 CERTIFIED TOTALS

As of Certification

Property Count: 9,979	JAC - Al	MARILLO COLLEGE Grand Totals		7/25/2018	9:12:22AM
Land		Value			
Homesite:		27,633,134			
Non Homesite:		92,231,324			
Ag Market:		432,952,730			
Timber Market:		0	Total Land	(+)	552,817,188
Improvement		Value			
Homesite:		284,726,367			
Non Homesite:		817,184,503	Total Improvements	(+)	1,101,910,870
Non Real	Count	Value			
Personal Property:	1,141	418,306,500			
Mineral Property:	1	500			
Autos:	0	0	Total Non Real	(+)	418,307,000
			Market Value	=	2,073,035,058
Ag	Non Exempt	Exempt			
Total Productivity Market:	432,782,630	170,100			
Ag Use:	54,409,996	28,400	Productivity Loss	(-)	378,372,634
Timber Use:	0	0	Appraised Value	=	1,694,662,424
Productivity Loss:	378,372,634	141,700			
			Homestead Cap	(-)	2,647,248
			Assessed Value	=	1,692,015,176
			Total Exemptions Amount (Breakdown on Next Page)	(-)	204,706,309
			Net Taxable	=	1,487,308,867

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 743,654.43 = 1,487,308,867 * (0.050000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2018 CERTIFIED TOTALS

As of Certification

JAC - AMA

Property Count: 9,979

JAC - AMARILLO COLLEGE Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	81	0	0	0
DV1	19	0	178,100	178,100
DV1S	1	0	5,000	5,000
DV2	10	0	106,500	106,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	14	0	134,000	134,000
DV4S	3	0	24,000	24,000
DVHS	15	0	1,453,348	1,453,348
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	207	0	123,860,500	123,860,500
EX366	12	0	3,200	3,200
FR	10	46,775,959	0	46,775,959
HS	3,129	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	1,189	17,467,102	0	17,467,102
PC	1	7,000,000	0	7,000,000
	Totals	71,243,061	133,463,248	204,706,309

2018 CERTIFIED TOTALS

JAC - AMARILLO COLLEGE Grand Totals As of Certification

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,975		\$1,388,700	\$349,854,101
В	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	629		\$0	\$7,206,401
D1	QUALIFIED OPEN-SPACE LAND	1,665	382,498.9551	\$0	\$432,756,930
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	540		\$313,500	\$12,088,400
E	RURAL LAND, NON QUALIFIED OPEN SPA	949	5,407.5157	\$637,500	\$79,617,923
F1	COMMERCIAL REAL PROPERTY	718		\$950,300	\$123,372,999
F2	INDUSTRIAL AND MANUFACTURING REAL	172		\$3,381,800	\$496,656,100
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$4,199,700
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	28		\$0	\$59,018,500
J4	TELEPHONE COMPANY (INCLUDING CO-C	19		\$0	\$4,764,500
J5	RAILROAD	8		\$0	\$40,608,000
J6	PIPELAND COMPANY	6		\$0	\$3,164,300
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	4		\$0	\$818,000
L1	COMMERCIAL PERSONAL PROPERTY	1,021		\$0	\$137,798,200
L2	INDUSTRIAL AND MANUFACTURING PERS	51		\$5,991,933	\$163,600,600
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	168		\$36,300	\$1,766,500
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
Х	TOTALLY EXEMPT PROPERTY	250		\$169,600	\$131,434,300
		Totals	387,906.4708	\$14,929,033	\$2,073,035,058

31 of 67

Property Count: 9,979

= 10 = 100 10

32 of 67

New Value TOTAL NEW VALUE MARKET: \$14,929,033 TOTAL NEW VALUE TAXABLE: \$13,158,733 **New Exemptions** Description Count 11.184 Primarily performing charitable functions 2017 Market Value 1 11.23 Miscellaneous Exemptions 2017 Market Value 1 Other Exemptions (including public property, rel 6 2017 Market Value HB366 Exempt 2017 Market Value 7 ABSOLUTE EXEMPTIONS VALUE LOSS

\$164,600 Count Exemption Exemption Amount Description Disability DP 1 \$0 DV1 Disabled Veterans 10% - 29% 1 \$5,000 DV3 Disabled Veterans 50% - 69% \$12,000 1 DVHS **Disabled Veteran Homestead** 1 \$150,600 HS Homestead 55 \$0 \$866,338 OV65 Over 65 61 PARTIAL EXEMPTIONS VALUE LOSS 120 \$1,033,938 \$1,198,538 NEW EXEMPTIONS VALUE LOSS

Increased Exemptions

Exemption	Description		Count	increased Exemption Amount
		INCREASED EXEMPTIONS VALUE LOSS		

TOTAL EXEMPTIONS VALUE LOSS

Increased Ex

\$1,198,538

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,084	\$827 A Only	\$88,275	
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,750	\$84,758	\$821	\$83,937

JAC - AMARILLO COLLEGE

Effective Rate Assumption

Property Count: 9,979

vintio

D . . .

Deaf Smith County

Exemption

EX-XG

EX-XU

EX-XV

EX366

Evennetion

7/25/2018

9:13:37AM

\$0

\$0

\$162,000

\$2,600

2018 CERTIFIED TOTALS

As of Certification

JAC - AMARILLO COLLEGE

Lower Value Used

Count of Protested Properties

Total Market Value

Total Value Used

Deaf Smitl	h County		2018 CEF	RTIFIED T	OTA	ALS	As	of Certificatior
Property C	Count: 493		SA	D - ADRIAN IS Grand Totals	D		7/25/2018	9:12:22AN
Land				N	/alue			
Homesite:					8,500			
Non Home					9,432			
Ag Market Timber Ma				97,518	5,673 0	Total Land	(+)	98,076,60
							(')	30,070,00
Improvem	ient			N N	/alue			
Homesite:					1,600			
Non Home	esite:			2,888	8,402	Total Improvements	(+)	5,970,00
Non Real			Count	N	/alue			
Personal F	Property:		11	1,023	3,500			
Mineral Pr			0		0			
Autos:			0		0	Total Non Real	(+)	1,023,50
_						Market Value	=	105,070,10
Ag		N	on Exempt	Ex	empt			
Total Prod	luctivity Market:		97,518,673		0			
Ag Use:			17,210,070		0	Productivity Loss	(-)	80,308,60
Timber Us			0		0	Appraised Value	=	24,761,50
Productivit	ty Loss:		80,308,603		0	Homestead Cap	(-)	22,40
						•	=	24,739,104
						Assessed Value		
						Total Exemptions Amount (Breakdown on Next Page)	(-)	502,800
						Net Taxable	=	24,236,30
Freeze	Assessed	Taxable	Actual Tax	Ceilinç C	ount			
OV65	1,191,200	863,400	3,876.63	3,876.63	10			
Total	1,191,200	863,400	3,876.63	3,876.63	10	Freeze Taxable	(-)	863,40
Tax Rate	1.332000							
				F	reeze A	djusted Taxable	=	23,372,90
APPROXII		EZE ADJUSTE 332000 / 100) +	D TAXABLE * (TAX 3,876.63			-		=
nent Finance Value:		100)	0,010.00		0			

Tax Increment Finance Levy:

0.00

2018 CERTIFIED TOTALS

As of Certification

Property Count: 493

SAD - ADRIAN ISD Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	17	0	419,000	419,000
OV65	10	0	83,800	83,800
	Totals	0	502,800	502,800

2018 CERTIFIED TOTALS

As of Certification

SAD - ADRIAN ISD

Grand Totals

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
А	SINGLE FAMILY RESIDENCE	4		\$0	\$240,700
C1	VACANT LOTS AND LAND TRACTS	3		\$0	\$3,000
D1	QUALIFIED OPEN-SPACE LAND	462	160,650.6240	\$0	\$97,517,873
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	56		\$6,600	\$1,222,602
E	RURAL LAND, NON QUALIFIED OPEN SPA	47	754.5422	\$204,500	\$4,565,532
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$35,600
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$461,300
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$95,300
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$324,200
J4	TELEPHONE COMPANY (INCLUDING CO-C	3		\$0	\$35,700
J6	PIPELAND COMPANY	3		\$0	\$568,300
L1	COMMERCIAL PERSONAL PROPERTY	1		\$0	\$0
		Totals	161,405.1662	\$211,100	\$105,070,107

Property Count: 493

37 of 67

Total Market Value

		New Exemption	ons	
Exemption	Description	Count		
		ABSOLUTE EXEMPTIONS VALUE	E LOSS	
Exemption	Description		Count	Exemption Amour
		PARTIAL EXEMPTIONS VALU	E LOSS	
			NEW EXEMPTIONS VAL	UE LOSS \$
		Increased Exemp	otions	
xemption	Description		Count	Increased Exemption Amoun
		INCREASED EXEMPTIONS VALUE	ELOSS	
			TOTAL EXEMPTIONS VAL	UE LOSS \$
		New Ag / Timber Exe	-	
		New Annexati	ons	
		New Deannexat	tions	
		Average Homestea	d Value	
		Category A and B	E	
Count of H	IS Residences	Average Market	Average HS Exemption	Average Taxabl
	17	\$168,259 Category A Only	\$25,965	\$142,29
Count of H	IS Residences	Average Market	Average HS Exemption	Average Taxabl
	1	\$218,500	\$25,000	\$193,50

2018 CERTIFIED TOTALS

SAD - ADRIAN ISD Effective Rate Assumption

New Value

TOTAL NEW VALUE MARKET:

TOTAL NEW VALUE TAXABLE:

7/25/2018

\$211,100 \$211,100

Total Value Used

9:13:37AM

Deaf Smith County

Property Count: 493

Count of Protested Properties

SAD/9

As of Certification

Deaf Smith County 2018 CERTIFIED TOTALS						of Certification
	SFR	- FRIONA IS Grand Totals	SD		7/25/2018	9:12:22AM
			Value			
			8,000			
		6.7				
		0,7		Total Land	(+)	6,786,70
					()	-,,
		21				
				Total Improvements	(+)	481,00
	Count		Value	·	. ,	-
	4					
	0		0			
	0		0	Total Non Real	(+)	82,90
				Market Value	=	7,350,60
Non	Exempt	E	xempt			
	-		0			
1,				-		5,329,20
5				Appraised Value	=	2,021,40
0,	525,200		0	Homestead Cap	(-)	95
				Assessed Value	=	2,020,44
				Total Exemptions Amount (Breakdown on Next Page)	(-)	60,00
				Net Taxable	=	1,960,44
Taxable	Actual Tax	Ceilinç	Count			
18,546	3.19	3.19	1			
18,546	3.19	3.19	1	Freeze Taxable	(-)	18,54
			Eroozo A	djusted Taxable	=	1,941,90
	6, 1, 5, 5, <u>Taxable</u> 18,546	SFR	SFR - FRIONA IS Grand Totals 6,70 21 22 11 Count 4 0 0 0 0 5,329,200 Taxable Actual Tax 18,546 3.19	SFR - FRIONA ISD Grand Totals Value 8,000 8,800 6,769,900 Value 290,800 190,200 Count Value 4 82,900 0 0 0 0 0 0 5,769,900 0 1,440,700 0 0 0 5,329,200 0 5,329,200 0 Taxable Actual Tax Ceiling Count 18,546 3.19 3.19 1	SFR - FRIONA ISD Grand Totals Value 8,000 8,000 8,000 8,000 0 0 Total Land Value 290,800 10 10<	Z013 CERK IF IED FOTALS SFR - FRIONA ISD Grand Totals 7/25/2018 Value 8,000 8,800 6,769,900 0 Total Land (+) Value 290,800 190,200 Total Improvements (+) Count Value 7/25/2018 Total Improvements (+) Count Value 7/25/2018 Total Improvements (+) Count Value 7/25/2018 Total Improvements (+) Mon Exempt Exempt 7/25/2018 Total Non Real (+) Non Exempt Exempt 7/25/2018 7/25/2018 7/25/2018 Non Exempt Exempt Productivity Loss (-) 7/25/2018 Size_2020 0 Productivity Loss (-) 7/25/2018 7/25/2018 Market Value = Total Exemptions Amount (Breakdown on Next Page) (-) 7/25/2018 7/25/2018 Non Exampl Celling Count Net Taxable = 7/25/2018 7/25/2018

Tax Increment Finance Levy:

0.00

2018 CERTIFIED TOTALS

As of Certification

Property Count: 52

SFR - FRIONA ISD Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	2	0	50,000	50,000
OV65	1	0	10,000	10,000
	Totals	0	60,000	60,000

Property Count: 52

2018 CERTIFIED TOTALS

As of Certification

SFR - FRIONA ISD

Grand Totals

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
А	SINGLE FAMILY RESIDENCE	1		\$0	\$11,300
D1	QUALIFIED OPEN-SPACE LAND	48	11,581.9800	\$0	\$6,769,900
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	11		\$0	\$74,200
E	RURAL LAND, NON QUALIFIED OPEN SPA	7	9.0000	\$0	\$412,300
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,200
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$42,800
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$12,200
L1	COMMERCIAL PERSONAL PROPERTY	1		\$0	\$26,700
		Totals	11,590.9800	\$0	\$7,350,600

SFR - FRIONA ISD Effective Rate Assumption

Property Count: 52

Deaf Smith County

		New Va	lue	
	TOTAL NEW VALU TOTAL NEW VALU			\$0 \$0
		New Exem	ptions	
Exemption Descr	iption	Count		
	۵	BSOLUTE EXEMPTIONS V	ALUE LOSS	
Exemption	Description		Count	Exemption Amount
		PARTIAL EXEMPTIONS V	ALUE LOSS NEW EXEMPTIONS VALUE	ELOSS \$0
		Increased Ex	emptions	
Exemption	Description		Count	Increased Exemption Amount
	IN	CREASED EXEMPTIONS V	ALUE LOSS	
			TOTAL EXEMPTIONS VALUE	LOSS \$0
		New Ag / Timber	Exemptions	
		New Anne	xations	
		New Deann	exations	
		Average Homes	stead Value	
		Category A		
Count of HS Resid	dences	Average Market	Average HS Exemption	Average Taxable
	2	\$149,400 Category A	\$25,477 Only	\$123,923
Count of HS Resid	dences	Average Market	Average HS Exemption	Average Taxable
	1	\$244,300	\$25,000	\$219,300
		Lower Valu	ie Used	
Count of	Protested Properties	Total Market	Value Total Valu	e Used

As of Certification

7/25/2018 9:13:37AM

Deaf Smith	County		2018 CE	RTIFIED	TOT	ALS	As	s of Certification
Property Co	ount: 9,979		SHF	- HEREFORD Grand Totals	I. S. D.		7/25/2018	9:12:22AN
Land					Value			
Homesite:				27,6	633,134			
Non Homes	site:			92,2	231,324			
Ag Market:				432,9	952,730			
Timber Mai	rket:				0	Total Land	(+)	552,817,188
Improvem	ent				Value			
Homesite:				284.7	26,367			
Non Homes	site:				84,503	Total Improvements	(+)	1,101,910,870
Non Real			Count		Value			
Personal P	roperty.		1,141	418 3	306,500			
Mineral Pro			.,1	,	500			
Autos:			0		0	Total Non Real	(+)	418,307,000
						Market Value	=	2,073,035,058
Ag		1	lon Exempt		Exempt			
Total Produ	uctivity Market:		432,782,630		170,100			
Ag Use:			54,409,996		28,400	Productivity Loss	(-)	378,372,634
Timber Use			0		0	Appraised Value	=	1,694,662,424
Productivity	/ Loss:		378,372,634	,	141,700		()	0.047.044
						Homestead Cap	(-)	2,647,248
						Assessed Value	=	1,692,015,176
						Total Exemptions Amount (Breakdown on Next Page)	(-)	415,939,997
	This Jurisdiction	n is affected by	an ECO exemption	n which applies	only to th	e M&O rate, per Tax Code	Section 313	027
						M&O Net Taxable	=	1,276,075,179
						I&S Net Taxable	=	1,465,570,669
Freeze	Assessed	Taxable	Actual Tax	Ceilinç	Count			
DP	4,403,859	1,855,999	14,668.24	15,104.00	79			
OV65	103,757,163	65,298,076	428,237.55	434,262.76	1,138		<i>.</i>	
Total	108,161,022	67,154,075	442,905.79	449,366.76	1,217	Freeze Taxable	(-)	67,154,07
Tax Rate	1.040000							
					Freeze 4	Adjusted M&O Net Taxable	=	1,208,921,104
						djusted I&S Net Taxable	=	1,398,416,594

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX 13,015,685.27 = (1,208,921,104 * (1.040000 / 100)) + (1,398,416,594 * (0.000000 / 100)) + 442,905.79

Tax Increment Finance Value: Tax Increment Finance Levy: 0 0.00

As of Certification

SHF - HEREFORD I. S. D. Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	81	0	622,900	622,900
DV1	19	0	156,700	156,700
DV1S	1	0	5,000	5,000
DV2	10	0	99,000	99,000
DV3	13	0	113,100	113,100
DV3S	1	0	100	100
DV4	14	0	124,500	124,500
DV4S	3	0	18,200	18,200
DVHS	15	0	1,046,857	1,046,857
ECO	1	189,495,490	0	189,495,490
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	207	0	123,860,500	123,860,500
EX366	12	0	3,200	3,200
HS	3,129	0	75,394,061	75,394,061
LIH	2	0	1,264,500	1,264,500
OV65	1,189	0	10,410,989	10,410,989
OV65S	2	0	18,800	18,800
PC	1	7,000,000	0	7,000,000
	Totals	196,495,490	219,444,507	415,939,997

Deaf Smith County

Property Count: 9,979

2018 CERTIFIED TOTALS

Property Count: 9,979

SHF - HEREFORD I. S. D. Grand Totals

As of Certification

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
А	SINGLE FAMILY RESIDENCE	4,975		\$1,388,700	\$349,854,101
В	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	629		\$0	\$7,206,401
D1	QUALIFIED OPEN-SPACE LAND	1,665	382,498.9551	\$0	\$432,756,930
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	540		\$313,500	\$12,088,400
E	RURAL LAND, NON QUALIFIED OPEN SPA	949	5,407.5157	\$637,500	\$79,617,923
F1	COMMERCIAL REAL PROPERTY	718		\$950,300	\$123,372,999
F2	INDUSTRIAL AND MANUFACTURING REAL	172		\$3,381,800	\$496,656,100
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$4,199,700
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	28		\$0	\$59,018,500
J4	TELEPHONE COMPANY (INCLUDING CO-C	19		\$0	\$4,764,500
J5	RAILROAD	8		\$0	\$40,608,000
J6	PIPELAND COMPANY	6		\$0	\$3,164,300
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	4		\$0	\$818,000
L1	COMMERCIAL PERSONAL PROPERTY	1,021		\$0	\$137,798,200
L2	INDUSTRIAL AND MANUFACTURING PERS	51		\$5,991,933	\$163,600,600
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	168		\$36,300	\$1,766,500
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
Х	TOTALLY EXEMPT PROPERTY	250		\$169,600	\$131,434,300
		Totals	387,906.4708	\$14,929,033	\$2,073,035,058

2010 CI

SHF/11

2018 CERTIFIED TOTALS

SHF - HEREFORD I. S. D. Effective Rate Assumption

7/25/2018 9:13:37AM

\$14,929,033 \$13,126,733

New Value

TOTAL NEW VALUE MAR	KET:
TOTAL NEW VALUE TAXA	ABLE:

		New Exempti	UIIS	
Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable fund	ction: 1	2017 Market Value	\$
EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$
EX-XV	Other Exemptions (including public propert	ty, rel 6	2017 Market Value	\$162,00
EX366	HB366 Exempt	7	2017 Market Value	\$2,60
	•	E EXEMPTIONS VALU	E LOSS	\$164,60
Exemption	Description		Count	Exemption Amour
DP	Disability		1	\$
DV1	Disabled Veterans 10% - 29%		1	\$5,00
DV3	Disabled Veterans 50% - 69%		1	\$12,00
DVHS	Disabled Veteran Homestead	1	1	\$150,60
HS	Homestead		55	\$1,334,70
OV65	Over 65		61	\$479,13
	PARTIA	L EXEMPTIONS VALU	IE LOSS 120	\$1,981,43
			NEW EXEMPTIONS VALUE	LOSS \$2,146,03
		Increased Exem	ptions	
Exemption	Description		Count	Increased Exemption Amoun
	No	ew Ag / Timber Ex	TOTAL EXEMPTIONS VALUE	LOSS \$2,146,03
		New Annexat	ions	
		New Deannexa	tions	
		New Deannexa Average Homeste		
	<i>I</i>		ad Value	
Count of I		Average Homeste	ad Value	Average Taxabl
Count of I		Average Homeste Category A and	ad Value E Average HS Exemption \$25,062	Average Taxabl \$64,04
	HS Residences Avera	Average Homeste Category A and age Market \$89,102	ad Value E Average HS Exemption \$25,062	

Property Count: 9,979

As of Certification

As of Certification

SHF - HEREFORD I. S. D.

Lower Value Used

Count of Protested Properties

Total Market Value

Total Value Used

Deaf Smith County	ALS	As	of Certificatior		
Property Count: 215 SVE - VEGA ISD Grand Totals				7/25/2018	9:12:22AN
Land		Value			
Homesite:		357,300			
Non Homesite: Ag Market:		886,000 45,210,600			
Timber Market:		43,210,000	Total Land	(+)	46,453,90
Improvement		Value			
Homesite:		4,697,200			
Non Homesite:		5,446,700	Total Improvements	(+)	10,143,900
Non Real	Count	Value			
Personal Property:	22	4,508,000			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	4,508,00
Ag	Non Exempt	Exempt	Market Value	=	61,105,800
Total Productivity Market:	45,210,600	0			
Ag Use:	7,177,500	0	Productivity Loss	(-)	38,033,10
Timber Use:	0	0	Appraised Value	=	23,072,70
Productivity Loss:	38,033,100	0			F 0.0
			Homestead Cap	(-)	5,828
			Assessed Value	=	23,066,872
			Total Exemptions Amount (Breakdown on Next Page)	(-)	1,074,700
			Net Taxable	=	21,992,172
Freeze Assessed	Taxable Actual Tax	Ceilinç Count			
OV65 1,774,672	1,230,672 5,567.99	5,567.99 14			
Total 1,774,672 Tax Rate 1.404000	1,230,672 5,567.99	5,567.99 14	Freeze Taxable	(-)	1,230,672
		Freeze A	Adjusted Taxable	=	20,761,50
APPROXIMATE LEVY = (FF 297,059.45 = 20,761,500 * (REEZE ADJUSTED TAXABLE * (TA			=	20,76
		_			
Tax Increment Finance Valu	e:	0			

Tax Increment Finance Levy:

0.00

2018 CERTIFIED TOTALS

As of Certification

Property Count: 215

SVE - VEGA ISD Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	12,000	12,000
EX-XV	1	0	155,500	155,500
EX366	2	0	200	200
HS	29	0	725,000	725,000
OV65	14	42,000	140,000	182,000
	Totals	42,000	1,032,700	1,074,700

Property Count: 215

2018 CERTIFIED TOTALS SVE - VEGA ISD

Grand Totals

As of Certification

7/25/2018

9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
А	SINGLE FAMILY RESIDENCE	4		\$300	\$70,900
D1	QUALIFIED OPEN-SPACE LAND	168	52,050.4930	\$0	\$45,210,600
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	50		\$0	\$1,025,300
E	RURAL LAND, NON QUALIFIED OPEN SPA	62	445.5850	\$0	\$6,234,200
F1	COMMERCIAL REAL PROPERTY	5		\$0	\$356,800
F2	INDUSTRIAL AND MANUFACTURING REAL	8		\$0	\$3,544,500
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$122,100
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$1,607,400
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$62,300
J6	PIPELAND COMPANY	1		\$0	\$14,600
L1	COMMERCIAL PERSONAL PROPERTY	6		\$0	\$181,000
L2	INDUSTRIAL AND MANUFACTURING PERS	6		\$0	\$2,520,400
Х	TOTALLY EXEMPT PROPERTY	3		\$0	\$155,700
		Totals	52,496.0780	\$300	\$61,105,800

As of Certification

SVE - VEGA ISD Effective Rate Assumption

7/25/2018 9:13:37AM

\$300

\$300

Property Count: 215

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

		New Exemptions		
Exemption	Description	Count		
		ABSOLUTE EXEMPTIONS VALUE LC	SS	
Exemption	Description		Count	Exemption Amount
HS	Homestead		1	\$25,000
		PARTIAL EXEMPTIONS VALUE LC		\$25,000
			NEW EXEMPTIONS VALU	E LOSS \$25,000
		Increased Exemptio	ns	
Exemption	Description		Count	Increased Exemption Amount
		INCREASED EXEMPTIONS VALUE LC	220	
		INCREASED EXEMPTIONS VALUE EC		
		тс	OTAL EXEMPTIONS VALUE	E LOSS \$25,000
		New Ag / Timber Exem	otions	
		New Annexations		
		New Deannexation	S	
		Average Homestead V	alue	
		Category A and E		
Count of H	IS Residences	Average Market Av	erage HS Exemption	Average Taxable
	29	\$146,648	\$25,201	\$121,447
		Lower Value Used	I	
	ount of Protested Properties	Total Market Value	Total Valu	hallsod

Deaf Smith County

SWC - WALCOTT 1.S.D. Grand Totals 725/2018 Land Value Homesite: 177,400 Non Homesite: 177,400 Ag Market: 186,728,600 Total Land (+) Improvement Value Homesite: 7,788,700 Non Homesite: 7,788,700 Mineral Property: 18 Autos: 0 O 0 Autos: 0 Ag warket: 186,728,600 Yerdouctivity Market: 186,728,600 Ag Use: 33,866,305 Yerdouctivity Loss: 152,862,295 Productivity Loss: 152,862,295 Timber Use: 0 Yerdouctivity Loss: 152,862,295 This Jurisdiction is affected by an ECO exemption which applies only to the MAC rate, per Tax Code Section 313.02 M& On Texable = ISS Net Taxabl	of Certification	As c	ALS	ΤΟΤΑ	RTIFIED	2018 CEF		County	Deaf Smith
Homesite: 177,400 Non Homesite: 712,000 Ag Market: 186,728,600 Imperovement Value Homesite: 4,892,100 Non Homesite: 7,788,700 Non Real Count Value Total Improvements Personal Property: 18 Autos: 0 O 0 Autos: 0 O 0 Ag Use: 33,866,305 Timber Use: 0 Productivity Market: 186,728,600 1752,862,295 0 Homested Cap (-) Agenetic Structure 152,862,295 O 0 Total Exemptions Amount (-) (Breakdown on Next Page) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = ISS N	9:12:22A	7/25/2018		I. S. D.		SWC -		ount: 1,104	Property Co
Homesite: 177,400 Non Homesite: 712,000 Ag Market: 186,728,600 Imperovement Value Homesite: 4,892,100 Non Homesite: 7,788,700 Non Real Count Value Total Improvements Personal Property: 18 Autos: 0 O 0 Autos: 0 O 0 Ag Use: 33,866,305 Timber Use: 0 Productivity Market: 186,728,600 1752,862,295 0 Homested Cap (-) Agenetic Structure 152,862,295 O 0 Total Exemptions Amount (-) (Breakdown on Next Page) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = ISS N				Value					Land
Ag Market: 186,728,600 Total Land (+) Improvement Value Homesite: 4,892,100 Total Improvements (+) Non Homesite: 7,788,700 Total Improvements (+) Non Real Count Value									Homesite:
Timber Market: 0 Total Land (+) Improvement Value				712,000	-			site:	Non Homes
Improvement Value Homesite: 4,892,100 Non Homesite: 7,788,700 Non Real Count Value 7,788,700 Non Real Count Value 7,788,700 Personal Property: 18 0 0 Autos: 0 Autos: 0 Ag Total Non Real Productivity Market: 186,728,600 Ag Use: 33,866,305 Total Productivity Loss: 0 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (Breakdown on Next Page) (-) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = Freeze Assessed Taxable Actual Tax OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Total 1,712,571 1,292,571 7,374.67 8,344.86 12 <td></td> <td></td> <td></td> <td>728,600</td> <td>186,</td> <td></td> <td></td> <td></td> <td>Ag Market:</td>				728,600	186,				Ag Market:
Homesite: 4,892,100 Non Homesite: 7,788,700 Non Real Count Value Personal Property: 18 89,791,200 Mineral Property: 0 0 Autos: 0 0 Ag Total Non Real (+) Ag Non Exempt Exempt Total Productivity Market: 186,728,600 0 Ag Use: 33,866,305 0 Productivity Loss: 152,862,295 0 Productivity Loss: 152,862,295 0 This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable Freeze Assessed Taxable Actual Tax CV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Total 1,712,571 1,292,571 7,374.67 8,344.86 12	187,618,00	(+)	Total Land	0				ket:	Timber Mar
Non Homesite: 7,788,700 Total Improvements (+) Non Real Count Value <td< td=""><td></td><td></td><td></td><td>Value</td><td></td><td></td><td></td><td>ent</td><td>Improveme</td></td<>				Value				ent	Improveme
Non RealCountValuePersonal Property:1889,791,200Mineral Property:00Autos:00Total Non Real(+)AgNon ExemptExemptTotal Productivity Market:186,728,6000Ag Use:33,866,3050Ag Use:33,866,3050Productivity Loss:152,862,2950Productivity Loss:152,862,2950Total Exemptions Amount (-)(Breakdown on Next Page)This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable=FreezeAssessedTaxable Actual TaxCeiling Count 8,344.8612OV651,712,5711,292,5717,374.678,344.8612Freeze Total1,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612				392,100	4,8				Homesite:
Personal Property: 18 89,791,200 Mineral Property: 0 0 Autos: 0 0 Ag Total Non Exempt Exempt Ag Use: 33,866,305 0 Ag Use: 0 0 Timber Use: 0 0 Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = Freeze Assessed Taxable OV65 1,712,571 1,292,571 7,374.67 Total 1,712,571 1,292,571 7,374.67 Total 1,212,571 7,374.67 8,344.86 12	12,680,80	(+)	Total Improvements	788,700	7,7			site:	Non Homes
Mineral Property: 0 0 Autos: 0 0 Total Non Real (+) Ag Non Exempt Exempt Market Value = Ag Non Exempt Exempt Market Value = Total Productivity Market: 186,728,600 0 Productivity Loss (-) Ag Use: 33,866,305 0 Productivity Loss (-) Timber Use: 0 0 Appraised Value = Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (-) Breakdown on Next Page) (-) Breakdown on Next Page) (-) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = Erreeze Assessed Taxable Actual Tax Ceiling Count OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)				Value		Count			Non Real
Autos: 0 Total Non Real Market Value (+) Ag Non Exempt Exempt Ag Non Exempt Exempt Total Productivity Market: 186,728,600 0 Ag Use: 33,866,305 0 Timber Use: 0 0 Productivity Loss: 152,862,295 0 Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (Breakdown on Next Page) (-) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = Freeze Assessed Taxable = INS Net Taxable = 18.5 Net Taxable = INS Net Taxable =				791,200	89,	18		roperty:	Personal P
Ag Non Exempt Exempt Ag Non Exempt Exempt Total Productivity Market: 186,728,600 0 Ag Use: 33,866,305 0 Productivity Loss (-) Timber Use: 0 0 Appraised Value = Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (-) Breakdown on Next Page)				0		0		perty:	Mineral Pro
Ag Non Exempt Exempt Total Productivity Market: 186,728,600 0 Ag Use: 33,866,305 0 Productivity Loss (-) Timber Use: 0 0 Appraised Value = Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (-) Ag Assessed Value = Total Exemptions Amount (-) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = Freeze Assessed Taxable Actual Tax Ceiling Count OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)	89,791,20			0		0			Autos:
Total Productivity Market: 186,728,600 0 Ag Use: 33,866,305 0 Productivity Loss (-) Timber Use: 0 0 Appraised Value = Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (-) Kins Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = Freeze Assessed Taxable Actual Tax Ceiling Count OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Total 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)	290,090,00	=	Market Value	Terret		on Exempt	N		٨
Ag Use: 33,866,305 0 Productivity Loss (-) Timber Use: 0 0 Appraised Value = Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (Breakdown on Next Page) (-) This Jurisdiction is affected by an ECO exemption which applies only to the M&O Net Taxable = M&O Net Taxable = Freeze Assessed Taxable Actual Tax Ceiling Count N&O Net Taxable = OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-) Total 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)									
Timber Use: 0 0 Appraised Value = Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (Breakdown on Next Page) (-) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = Freeze Assessed Taxable Actual Tax Ceiling Count OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-) Total 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)	150 000 00							ctivity Market:	
Productivity Loss: 152,862,295 0 Homestead Cap (-) Assessed Value = Total Exemptions Amount (-) (Breakdown on Next Page) (-) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable Freeze Assessed Taxable = V65 1,712,571 1,292,571 7,374.67 8,344.86 12 Total 1,712,571 1,292,571 7,374.67 8,344.86 12	152,862,29		•						-
Homestead Cap (-) Assessed Value = Total Exemptions Amount (-) (Breakdown on Next Page) This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = I&S Net Taxable = Freeze Assessed Taxable Actual Tax Ceiling Count OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Total 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)	137,227,70	=	Appraised Value			-			
Assessed Value=Total Exemptions Amount (Breakdown on Next Page)This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable=I&S Net Taxable=I&S Net Taxable=FreezeAssessedTaxableActual TaxCeilingCountOV651,712,5711,292,5717,374.678,344.8612Freeze Taxable(-)Total1,712,5711,292,5717,374.678,344.8612Freeze Taxable(-)	53,48	(-)	Homostoad Can	0		52,862,295	1	Loss:	Productivity
Total Exemptions Amount (-) (Breakdown on Next Page)This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net Taxable = I&S Net Taxable =FreezeAssessedTaxableActual TaxCeiling CountOV651,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Freeze Taxable=Total1,712,5711,292,5717,374.678,344.8612Freeze Taxable(-)	137,174,22		•						
This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.02 M&O Net TaxableM&O Net Taxable=I&S Net Taxable=FreezeAssessedTaxableCeilingCountOV651,712,5711,292,5717,374.678,344.8612Total1,712,5711,292,5717,374.678,344.8612Freeze Taxable(-)	72,713,90								
Freeze Assessed Taxable Actual Tax Ceiling Count OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Total 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)			(Breakdown on Next Page)						
Freeze Assessed Taxable Actual Tax Ceiling Count Count <td></td> <td></td> <td></td> <td>only to the</td> <td>which applies</td> <td>an ECO exemption v</td> <td>is affected by a</td> <td>This Jurisdiction</td> <td></td>				only to the	which applies	an ECO exemption v	is affected by a	This Jurisdiction	
Freeze Assessed Taxable Actual Tax Ceiling Count OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Total 1,712,571 1,292,571 7,374.67 8,344.86 12	64,460,32	=							
OV65 1,712,571 1,292,571 7,374.67 8,344.86 12 Total 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)	135,449,32	=	I&S Net Taxable						
Total 1,712,571 1,292,571 7,374.67 8,344.86 12 Freeze Taxable (-)				Count	-	Actual Tax		Assessed	Freeze
Tax Rate 0.940000	1,292,57	(-)	Freeze Taxable	12	8,344.86	7,374.67	1,292,571	1,712,571	Total
								0.940000	Tax Rate
Freeze Adjusted M&O Net Taxable =	CD 4C7 7	_	diveted MSO Net Teveble						
Freeze Adjusted M&O Net Taxable = Freeze Adjusted I&S Net Taxable =	63,167,74 134,156,74		•						
APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (I RATE / 100)) + ACTUAL TAX 670,365.79 = (63,167,749 * (0.842500 / 100)) + (134,156,749 * (0.097500 / 100)) + 7,374.67	NS TAX	'AXABLE * (I)) + ACTUAL TAX	RATE / 100
Tax Increment Finance Value: 0				0				ent Finance Value	Tax Increm
Tax Increment Finance Levy: 0.00									

2018 CERTIFIED TOTALS

As of Certification

Property Count: 1,104

SWC - WALCOTT I. S. D. Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV4	1	0	12,000	12,000
ECO	1	70,989,000	0	70,989,000
EX-XV	4	0	855,100	855,100
HS	30	0	737,800	737,800
OV65	12	0	120,000	120,000
	Totals	70,989,000	1,724,900	72,713,900

Property Count: 1,104

2018 CERTIFIED TOTALS

As of Certification

SWC - WALCOTT I. S. D. Grand Totals

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
А	SINGLE FAMILY RESIDENCE	7		\$1,400	\$70,300
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$2,400
D1	QUALIFIED OPEN-SPACE LAND	1,040	299,296.6489	\$0	\$186,725,600
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	129		\$13,900	\$3,191,600
E	RURAL LAND, NON QUALIFIED OPEN SPA	107	542.1100	\$126,400	\$8,567,400
F1	COMMERCIAL REAL PROPERTY	16		\$5,700	\$54,900
F2	INDUSTRIAL AND MANUFACTURING REAL	11		\$0	\$649,700
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$399,200
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$808,800
J4	TELEPHONE COMPANY (INCLUDING CO-C	6		\$1,800	\$493,800
J6	PIPELAND COMPANY	3		\$0	\$1,427,600
J8	OTHER TYPE OF UTILITY	1		\$0	\$204,300
L1	COMMERCIAL PERSONAL PROPERTY	7		\$0	\$556,800
L2	INDUSTRIAL AND MANUFACTURING PERS	2		\$0	\$86,039,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	1		\$0	\$43,500
Х	TOTALLY EXEMPT PROPERTY	4		\$19,500	\$855,100
		Totals	299,838.7589	\$168,700	\$290,090,000

SWC - WALCOTT I.S.D. Effective Rate Assumption

As of Certification

7/25/2018 9:13:37AM

\$168,700

\$149,200

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

		New Exemption	ns	
Exemption	Description	Count		
EX-XV	Other Exemptions (including p	bublic property, rel 1	2017 Market Valu	ie \$0
		ABSOLUTE EXEMPTIONS VALUE	LOSS	\$0
Exemption	Description		Count	Exemption Amount
HS	Homestead		2	\$50,000
		PARTIAL EXEMPTIONS VALUE		\$50,000
			NEW EXEMPTIONS VAL	UE LOSS \$50,000
		Increased Exemp	tions	
Exemption	Description		Count	Increased Exemption Amount
		INCREASED EXEMPTIONS VALUE	LOSS	
			TOTAL EXEMPTIONS VAL	.UE LOSS \$50,000
		New Ag / Timber Exe	mptions	
		New Annexatio	ons	
		New Deanne xati	ons	
		Average Homestead	d Value	
		Category A and E		
Count of I	HS Residences	Average Market	Average HS Exemption	Average Taxable
	20		¢06.404	¢400.004
	29	\$165,655 Category A Only	\$26,424	\$139,231
		Category A Only		
Count of I	HS Residences	Average Market	Average HS Exemption	Average Taxable
	1	\$92,000	\$27,460	\$64,540
		Lower Value Us	ed	
	Count of Protested Properties	Total Market Value		alue Used
	sound of Frotested Froperties			

Deaf Smith County

Property Count: 1,104

Total Land Total Improvements	7/25/2018 (+) (+)	9:12:22AN 22,613,100 8,002,000
Total Improvements		
Total Improvements	(+)	8,002,00
Total Improvements	(+)	8,002,00
Total Non Real	(+)	3,356,90
Market Value	=	33,972,00
Broductivity Loop	(_)	18,437,00
-	(-)	15,535,00
		10,000,00
Homestead Cap	(-)	35,29
Assessed Value	=	15,499,704
Total Exemptions Amount (Breakdown on Next Page)	(-)	1,711,600
Net Taxable	=	13,788,10
Freeze Taxable	(-)	1,580,33
djusted Taxable	=	12,207,77
	Assessed Value Total Exemptions Amount (Breakdown on Next Page)	Appraised Value=Homestead Cap(-)Assessed Value=Total Exemptions Amount (Breakdown on Next Page)(-)Net Taxable=Freeze Taxable(-)djusted Taxable=

Tax Increment Finance Levy:

0.00

2018 CERTIFIED TOTALS

As of Certification

Property Count: 138

SWI - WILDORADO ISD Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	12,000	12,000
DVHS	1	0	125,400	125,400
EX-XV	3	0	892,200	892,200
EX366	1	0	200	200
HS	24	0	581,800	581,800
OV65	11	0	100,000	100,000
	Totals	0	1,711,600	1,711,600

2018 CERTIFIED TOTALS

As of Certification

Property Count: 138

SWI - WILDORADO ISD Grand Totals

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
А	SINGLE FAMILY RESIDENCE	7		\$8,500	\$975,800
D1	QUALIFIED OPEN-SPACE LAND	93	25,602.0960	\$0	\$21,787,400
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	25		\$0	\$555,800
E	RURAL LAND, NON QUALIFIED OPEN SPA	40	141.3050	\$478,400	\$6,397,600
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$6,300
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$24,900
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$2,824,900
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$39,800
J6	PIPELAND COMPANY	2		\$0	\$210,400
J8	OTHER TYPE OF UTILITY	2		\$0	\$68,100
L1	COMMERCIAL PERSONAL PROPERTY	9		\$0	\$188,600
Х	TOTALLY EXEMPT PROPERTY	4		\$0	\$892,400
		Totals	25,743.4010	\$486,900	\$33,972,000

True Automation, Inc.

	58	of	67
--	----	----	----

58	of	67	

	New Exem	ptions	
Exemption Description	Count		
	ABSOLUTE EXEMPTIONS VA	ALUE LOSS	
Exemption Description		Count	Exemption Amount
	PARTIAL EXEMPTIONS VA	ALUE LOSS NEW EXEMPTIONS VALU	IE LOSS \$
	Increased Exe	emptions	
Exemption Description		Count	Increased Exemption Amount
	INCREASED EXEMPTIONS V	ALUE LOSS	
		TOTAL EXEMPTIONS VALU	IE LOSS \$
	New Ag / Timber	Exemptions	
	New Annex	xations	
	New Deanne	exations	
	Average Homes	stead Value	
	Category A a	and E	
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
24	\$217,417 Category A	\$25,712 Only	\$191,70
Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6	\$219,900	\$25,000	\$194,900
	Lower Valu	e Used	
Count of Protested Properties	Total Market	Value Total Val	ue Used

2018 CERTIFIED TOTALS

SWI - WILDORADO ISD

Effective Rate Assumption

New Value

As of Certification

7/25/2018 9:13:37AM

\$486,900 \$449,200

Property Count: 138

TOTAL NEW VALUE MARKET:

TOTAL NEW VALUE TAXABLE:

Deaf Smith County

2018 CERTIFIED TOTALS

As of Certification

Property Count: 10,714	WHP - H	P WATER DISTRICT Grand Totals	Γ	7/25/2018	9:12:22AM
Land Homesite:		Value 28,445,934			
Non Homesite:		93,843,724			
Ag Market:		567,263,630			
Timber Market:		0	Total Land	(+)	689,553,288
Improvement		Value			
Homesite:		296,125,567			
Non Homesite:		826,343,803	Total Improvements	(+)	1,122,469,370
Non Real	Count	Value			
Personal Property:	1,187	425,556,000			
Mineral Property:	1	500			
Autos:	0	0	Total Non Real	(+)	425,556,500
			Market Value	=	2,237,579,158
Ag	Non Exempt	Exempt			
Total Productivity Market:	567,093,530	170,100			
Ag Use:	76,673,301	28,400	Productivity Loss	(-)	490,420,229
Timber Use:	0	0	Appraised Value	=	1,747,158,929
Productivity Loss:	490,420,229	141,700		<i>(</i>)	
			Homestead Cap	(-)	2,700,056
			Assessed Value	=	1,744,458,873
			Total Exemptions Amount (Breakdown on Next Page)	(-)	226,328,909
			Net Taxable	=	1,518,129,964

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 104,750.97 = 1,518,129,964 * (0.006900 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2018 CERTIFIED TOTALS WHP - H P WATER DISTRICT

Grand Totals

As of Certification

7/25/2018 9:13:37AM

Property Count: 10,714

Exemption Breakdown

Total	State	Local	Count	Exemption
20,020,700	0	20,020,700	4	AB
0	0	0	81	DP
178,100	178,100	0	19	DV1
5,000	5,000	0	1	DV1S
118,500	118,500	0	11	DV2
118,000	118,000	0	13	DV3
10,000	10,000	0	1	DV3S
146,000	146,000	0	15	DV4
24,000	24,000	0	3	DV4S
1,578,748	1,578,748	0	16	DVHS
1,492,200	1,492,200	0	10	EX-XG
2,619,500	2,619,500	0	6	EX-XI
1,100	1,100	0	1	EX-XL
2,001,900	2,001,900	0	10	EX-XN
191,400	191,400	0	2	EX-XU
124,871,200	124,871,200	0	210	EX-XV
3,200	3,200	0	12	EX366
46,775,959	0	46,775,959	10	FR
0	0	0	3,191	HS
1,264,500	1,264,500	0	2	LIH
17,908,902	0	17,908,902	1,219	OV65
7,000,000	0	7,000,000	1	PC
226,328,909	134,623,348	91,705,561	Totals	

2018 CERTIFIED TOTALS

WHP - H P WATER DISTRICT Grand Totals As of Certification

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
А	SINGLE FAMILY RESIDENCE	4,985		\$1,397,500	\$350,104,601
В	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	629		\$0	\$7,206,401
D1	QUALIFIED OPEN-SPACE LAND	2,296	548,282.2709	\$0	\$567,067,830
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	672		\$315,000	\$14,646,200
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,089	6,372.2627	\$982,400	\$94,971,823
F1	COMMERCIAL REAL PROPERTY	729		\$950,300	\$123,764,699
F2	INDUSTRIAL AND MANUFACTURING REAL	182		\$3,381,800	\$500,007,500
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	11		\$0	\$4,347,900
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	37		\$0	\$63,801,900
J4	TELEPHONE COMPANY (INCLUDING CO-C	26		\$1,800	\$5,115,400
J5	RAILROAD	8		\$0	\$40,608,000
J6	PIPELAND COMPANY	9		\$0	\$3,389,300
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	6		\$0	\$886,100
L1	COMMERCIAL PERSONAL PROPERTY	1,042		\$0	\$138,274,200
L2	INDUSTRIAL AND MANUFACTURING PERS	53		\$5,991,933	\$164,869,500
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	167		\$36,300	\$1,763,200
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
Х	TOTALLY EXEMPT PROPERTY	253		\$169,600	\$132,445,000
		Totals	554,654.5336	\$15,286,033	\$2,237,579,158

Property Count: 10,714

WHP - H P WATER DISTRICT Effective Rate Assumption

As of Certification

7/25/2018 9:13:37AM

True Automation, Inc.

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

\$15,286,033	
\$13 424 330	

New Exemptions									
Exemption	Description	Count							
EX-XG	11.184 Primarily performing charitable f	unction: 1	2017 Market Value	\$0					
EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$0					
EX-XV	Other Exemptions (including public prop		2017 Market Value	\$162,000					
EX366	HB366 Exempt	7	2017 Market Value	\$2,600					
	ABSOL	UTE EXEMPTIONS VAL	IE LOSS	\$164,600					
Exemption	Description		Count	Exemption Amount					
DP	Disability	200/	1	\$0					
DV1 DV3	Disabled Veterans 10% - 2 Disabled Veterans 50% - 6		1	\$5,000 \$12,000					
DVHS	Disabled Veteran Homest		1	\$12,000					
HS	Homestead	Jau	56	\$130,800 \$0					
OV65	Over 65		61	\$866.338					
0100		TAL EXEMPTIONS VAL		\$1,033,938					
			NEW EXEMPTIONS VALUE LO						
		Increased Exem	ptions						
Exemption	Description		Count In	creased Exemption Amount					
		New Ag / Timber E	TOTAL EXEMPTIONS VALUE LO	SS \$1,198,538					
		New Annexa	ions						
		New Deannex	tions						
		Average Homeste	ad Value						
		Category A and	E						
Count of		vorago Markot	Average US Examption	Averene Tavabla					
Count of F	HS Residences Av	verage Market	Average HS Exemption	Average Taxable					
	2.146	\$00 660	\$828	¢00.004					
	3,146	\$90,662	\$828	\$89,834					
	0,1.10	Category A Only							
	e,e	Category A On		\$00,004					
			ly .						
Count of H		Category A On rerage Market							
Count of F			ly .	Average Taxable					
Count of H			ly .						

62 of 67

Deaf Smith County

\$13,424,330

As of Certification

WHP - H P WATER DISTRICT

Lower Value Used

Count of Protested Properties

Total Market Value

Total Value Used

2018 CERTIFIED TOTALS

As of Certification

Property Count: 247	WLE - LLANO ESTACADO WATER DISTRICT Grand Totals			7/25/2018	9:12:22AN
Land		Value			
Homesite:		530,000			
Non Homesite:		583,400			
Ag Market:		43,721,000			
Timber Market:		0	Total Land	(+)	44,834,40
Improvement		Value			
Homesite:		7,230,700			
Non Homesite:		3,095,700	Total Improvements	(+)	10,326,400
Non Real	Count	Value			
Personal Property:	26	5,100,400			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	5,100,40
			Market Value	=	60,261,20
Ag	Non Exempt	Exempt			
Total Productivity Market:	43,721,000	0			
Ag Use:	6,975,700	0	Productivity Loss	(-)	36,745,30
Timber Use:	0	0	Appraised Value	=	23,515,90
Productivity Loss:	36,745,300	0			
			Homestead Cap	(-)	41,12
			Assessed Value	=	23,474,77
			Total Exemptions Amount (Breakdown on Next Page)	(-)	1,160,10
			Net Taxable	=	22,314,67

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 2,351.97 = 22,314,676 * (0.010540 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2018 CERTIFIED TOTALS

As of Certification

Property Count: 247

WLE - LLANO ESTACADO WATER DISTRICT Grand Totals

7/25/2018 9:13:37AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	1	0	12,000	12,000
DVHS	1	0	125,400	125,400
EX-XV	2	0	855,200	855,200
EX366	1	0	200	200
OV65	16	167,300	0	167,300
	Totals	167,300	992,800	1,160,100

Property Count: 247

2018 CERTIFIED TOTALS

WLE - LLANO ESTACADO WATER DISTRICT Grand Totals

As of Certification

7/25/2018 9:13:37AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	9		\$8,800	\$980,700
D1	QUALIFIED OPEN-SPACE LAND	191	54,814.0510	\$0	\$43,721,000
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	47		\$0	\$1,018,600
E	RURAL LAND, NON QUALIFIED OPEN SPA	58	177.3300	\$478,400	\$8,237,100
F1	COMMERCIAL REAL PROPERTY	5		\$0	\$348,200
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$131,800
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	6		\$0	\$4,493,900
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$91,700
J6	PIPELAND COMPANY	2		\$0	\$90,500
J8	OTHER TYPE OF UTILITY	2		\$0	\$68,100
L1	COMMERCIAL PERSONAL PROPERTY	11		\$0	\$224,200
Х	TOTALLY EXEMPT PROPERTY	3		\$0	\$855,400
		Totals	54,991.3810	\$487,200	\$60,261,200

WLE - LLANO ESTACADO WATER DISTRICT Effective Rate Assumption

Property Count: 247

Deaf Smith County

		New Value	9		
	TOTAL NEW VALUE MARKET:\$487,200TOTAL NEW VALUE TAXABLE:\$481,300				
		New Exempt	ons		
Exemption	Description	Count			
		ABSOLUTE EXEMPTIONS VALU	JE LOSS		
Exemption	Description		Count	Exemption Amount	
		PARTIAL EXEMPTIONS VALU	JE LOSS NEW EXEMPTIONS VAL	UE LOSS \$0	
		Increased Exem	ptions		
Exemption	Description		Count	Increased Exemption Amount	
		INCREASED EXEMPTIONS VALU			
			TOTAL EXEMPTIONS VAL	UE LOSS \$0	
		New Ag / Timber Ex	cemptions		
		New Annexat	ions		
		New Deannexa	ations		
		Average Homeste	ad Value		
		Category A and	E		
Count of H	S Residences	Average Market	Average HS Exemption	Average Taxable	
	35	\$193,346 Category A On	\$1,175 Iy	\$192,171	
Count of H	S Residences	Average Market	Average HS Exemption	Average Taxable	
	6	\$219,900	\$0	\$219,900	
		Lower Value	Jsed		
C	ount of Protested Properties	Total Market Val	ue Total Va	lue Used	

9:13:37AM

7/25/2018