

2022 LEVY TOTALS

CHF - CITY OF HEREFORD

Property Count: 6,464

Grand Totals

11/9/2022

3:20:08PM

| Land | | Value | | | |
|----------------------------|------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 42,404,039 | | | |
| Non Homesite: | | 91,122,131 | | | |
| Ag Market: | | 829,910 | | | |
| Timber Market: | | 0 | Total Land | (+) | 134,356,080 |
| Improvement | | Value | | | |
| Homesite: | | 329,367,911 | | | |
| Non Homesite: | | 416,746,940 | Total Improvements | (+) | 746,114,851 |
| Non Real | | Count | Value | | |
| Personal Property: | 633 | 162,846,460 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 162,846,460 |
| | | | Market Value | = | 1,043,317,391 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 829,910 | 0 | | | |
| Ag Use: | 9,330 | 0 | Productivity Loss | (-) | 820,580 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,042,496,811 |
| Productivity Loss: | 820,580 | 0 | | | |
| | | | Homestead Cap | (-) | 27,018,697 |
| | | | Assessed Value | = | 1,015,478,114 |
| | | | Total Exemptions Amount | (-) | 160,138,451 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 855,339,663 |

| Levy Info | | | |
|------------------------------|-----------|-------------------|--------------|
| M&O Rate: | 0.2878000 | M&O Tax: | 2,461,667.64 |
| I&S Rate: | 0.0000000 | I&S Tax: | 0.00 |
| Protected I&S | 0.0000000 | Protected I&S Tax | 0.00 |
| | | Ag Penalty: | 0.00 |
| | | PP Late | 0.00 |
| | | Penalty: | 0.00 |
| | | Late Correction | 0.00 |
| | | Penalty: | 0.00 |
| | | Total Levy | 2,461,667.64 |
| Tax Increment Finance Value: | | | 0 |
| Tax Increment Finance Levy: | | | 0.00 |

2022 LEVY TOTALS

CHF - CITY OF HEREFORD

Property Count: 6,464

Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DP | 64 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 9 | 0 | 66,000 | 66,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 7 | 0 | 70,500 | 70,500 |
| DV3 | 8 | 0 | 86,000 | 86,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 14 | 0 | 136,800 | 136,800 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 12 | 0 | 1,420,386 | 1,420,386 |
| DVHSS | 1 | 0 | 171,006 | 171,006 |
| EX-XG | 1 | 0 | 930,850 | 930,850 |
| EX-XI | 6 | 0 | 3,262,750 | 3,262,750 |
| EX-XL | 1 | 0 | 1,130 | 1,130 |
| EX-XN | 7 | 0 | 989,530 | 989,530 |
| EX-XU | 1 | 0 | 184,410 | 184,410 |
| EX-XV | 164 | 0 | 137,208,400 | 137,208,400 |
| EX366 | 60 | 0 | 60,920 | 60,920 |
| HS | 2,552 | 0 | 0 | 0 |
| LIH | 2 | 0 | 1,569,450 | 1,569,450 |
| LVE | 1 | 0 | 0 | 0 |
| OV65 | 944 | 13,953,319 | 0 | 13,953,319 |
| Totals | | 13,953,319 | 146,185,132 | 160,138,451 |

2022 LEVY TOTALS

CHF - CITY OF HEREFORD

Grand Totals

Property Count: 6,464

11/9/2022 3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,481 | 1,130.1148 | \$13,507,920 | \$512,437,370 | \$469,983,237 |
| B | MULTIFAMILY RESIDENCE | 149 | 22.4267 | \$81,730 | \$29,117,191 | \$29,004,479 |
| C1 | VACANT LOTS AND LAND TRACTS | 430 | 411.2708 | \$0 | \$11,446,540 | \$11,435,570 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7 | 57.8320 | \$0 | \$829,910 | \$9,330 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$29,360 | \$34,760 | \$34,760 |
| E | RURAL LAND, NON QUALIFIED OPEI | 14 | 18.5752 | \$13,720 | \$1,130,870 | \$1,098,733 |
| F1 | COMMERCIAL REAL PROPERTY | 469 | 389.1913 | \$1,989,820 | \$114,024,340 | \$113,994,007 |
| F2 | INDUSTRIAL AND MANUFACTURING | 39 | 168.4989 | \$234,210 | \$65,026,680 | \$65,026,680 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 0.0143 | \$0 | \$6,681,850 | \$6,681,850 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 7 | 6.5695 | \$0 | \$15,942,390 | \$15,942,390 |
| J4 | TELEPHONE COMPANY (INCLUDING | 6 | 0.4821 | \$0 | \$1,096,910 | \$1,096,910 |
| J5 | RAILROAD | 4 | 52.1840 | \$0 | \$10,739,690 | \$10,739,690 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$39,590 | \$39,590 |
| L1 | COMMERCIAL PERSONAL PROPER' | 537 | | \$0 | \$67,731,930 | \$67,731,930 |
| L2 | INDUSTRIAL AND MANUFACTURING | 11 | | \$0 | \$54,457,130 | \$54,457,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 128 | | \$0 | \$2,214,370 | \$1,904,947 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$6,158,430 | \$6,158,430 |
| X | TOTALLY EXEMPT PROPERTY | 243 | 776.5459 | \$22,670 | \$144,207,440 | \$0 |
| | Totals | | 3,033.7055 | \$15,879,430 | \$1,043,317,391 | \$855,339,663 |

2022 LEVY TOTALSCHF - CITY OF HEREFORD
Effective Rate Assumption

Property Count: 6,464

11/9/2022

3:20:09PM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$15,879,430 |
| TOTAL NEW VALUE TAXABLE: | \$15,742,455 |

New Exemptions

| Exemption | Description | Count | 2021 Market Value | Exemption Amount |
|---------------------------------------|--------------|-------|-------------------|------------------|
| EX366 | HB366 Exempt | 54 | | \$67,450 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$67,450 |

| Exemption | Description | Count | Exemption Amount | |
|--------------------------------------|------------------------------|-------|------------------|------------------|
| DP | Disability | 4 | \$0 | |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$22,830 | |
| DVHS | Disabled Veteran Homestead | 2 | \$118,778 | |
| HS | Homestead | 123 | \$0 | |
| OV65 | Over 65 | 47 | \$705,000 | |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | 178 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$914,058 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$914,058 |

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,517 | \$131,773 | \$10,600 | \$121,173 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,516 | \$131,777 | \$10,604 | \$121,173 |

2022 LEVY TOTALS

GDS - DEAF SMITH COUNTY

Property Count: 12,293

Grand Totals

11/9/2022

3:20:08PM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|-------------|---------------------------------|-----|----------------------|
| Homesite: | | 52,138,710 | | | | |
| Non Homesite: | | 158,129,375 | | | | |
| Ag Market: | | 1,111,416,777 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 1,321,684,862 |
| Improvement | | Value | | | | |
| Homesite: | | 450,271,311 | | | | |
| Non Homesite: | | 1,044,661,131 | | Total Improvements | (+) | 1,494,932,442 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 1,274 | 736,665,000 | | | |
| Mineral Property: | | 1 | 500 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 736,665,500 |
| | | | | Market Value | = | 3,553,282,804 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,111,166,267 | 250,510 | | | | |
| Ag Use: | 142,299,315 | 31,900 | | Productivity Loss | (-) | 968,866,952 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 2,584,415,852 |
| Productivity Loss: | 968,866,952 | 218,610 | | Homestead Cap | (-) | 35,064,606 |
| | | | | Assessed Value | = | 2,549,351,246 |
| | | | | Total Exemptions Amount | (-) | 474,024,997 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 2,075,326,249 |

| Levy Info | | | |
|------------------------------|-----------|-------------------|----------------------|
| M&O Rate: | 0.4821340 | M&O Tax: | 10,005,852.84 |
| I&S Rate: | 0.0923990 | I&S Tax: | 1,917,580.54 |
| Protected I&S | 0.0000000 | Protected I&S Tax | 0.00 |
| | | Ag Penalty: | 0.00 |
| | | PP Late | 0.00 |
| | | Penalty: | 0.00 |
| | | Late Correction | 0.00 |
| | | Penalty: | 0.00 |
| | | Total Levy | 11,923,433.38 |
| Tax Increment Finance Value: | | 0 | |
| Tax Increment Finance Levy: | | 0.00 | |

2022 LEVY TOTALS

GDS - DEAF SMITH COUNTY

Property Count: 12,293

Grand Totals

11/9/2022

3:20:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|--------------------|--------------------|--------------------|
| AB | 4 | 253,837,670 | 0 | 253,837,670 |
| DP | 74 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 11 | 0 | 90,000 | 90,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 14 | 0 | 141,000 | 141,000 |
| DV3 | 9 | 0 | 98,000 | 98,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 15 | 0 | 148,800 | 148,800 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 16 | 0 | 1,979,567 | 1,979,567 |
| DVHSS | 1 | 0 | 171,006 | 171,006 |
| EX-XG | 1 | 0 | 930,850 | 930,850 |
| EX-XI | 8 | 0 | 4,287,130 | 4,287,130 |
| EX-XL | 1 | 0 | 1,130 | 1,130 |
| EX-XN | 10 | 0 | 1,457,200 | 1,457,200 |
| EX-XU | 1 | 0 | 184,410 | 184,410 |
| EX-XV | 223 | 0 | 190,169,340 | 190,169,340 |
| EX366 | 74 | 0 | 67,620 | 67,620 |
| HS | 3,319 | 0 | 0 | 0 |
| LIH | 2 | 0 | 1,569,450 | 1,569,450 |
| LVE | 1 | 0 | 0 | 0 |
| OV65 | 1,277 | 18,864,824 | 0 | 18,864,824 |
| Totals | | 272,702,494 | 201,322,503 | 474,024,997 |

2022 LEVY TOTALS

GDS - DEAF SMITH COUNTY

Grand Totals

Property Count: 12,293

11/9/2022 3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,088 | 1,778.7832 | \$14,255,130 | \$561,417,852 | \$514,098,487 |
| B | MULTIFAMILY RESIDENCE | 149 | 22.4267 | \$81,730 | \$29,117,191 | \$29,004,479 |
| C1 | VACANT LOTS AND LAND TRACTS | 655 | 995.2975 | \$0 | \$14,594,740 | \$14,583,770 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,413 | 918,486.2948 | \$0 | \$1,111,166,267 | \$142,271,419 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 839 | | \$2,370,842 | \$24,440,536 | \$24,435,803 |
| E | RURAL LAND, NON QUALIFIED OPEI | 1,392 | 19,866.5309 | \$3,560,610 | \$169,785,808 | \$161,133,159 |
| F1 | COMMERCIAL REAL PROPERTY | 752 | 1,260.4186 | \$3,218,420 | \$147,159,930 | \$147,122,366 |
| F2 | INDUSTRIAL AND MANUFACTURING | 207 | 8,213.9757 | \$3,065,110 | \$611,730,350 | \$357,892,680 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | | \$0 | \$500 | \$500 |
| J2 | GAS DISTRIBUTION SYSTEM | 13 | 1.3943 | \$0 | \$8,691,950 | \$8,691,950 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 41 | 101.1435 | \$0 | \$98,700,220 | \$98,700,220 |
| J4 | TELEPHONE COMPANY (INCLUDING | 37 | 12.7834 | \$0 | \$6,651,130 | \$6,651,130 |
| J5 | RAILROAD | 9 | 54.2540 | \$0 | \$57,791,590 | \$57,791,590 |
| J6 | PIPELAND COMPANY | 18 | 62.0700 | \$0 | \$7,012,510 | \$7,012,510 |
| J7 | CABLE TELEVISION COMPANY | 4 | 4.6400 | \$71,250 | \$199,810 | \$199,810 |
| J8 | OTHER TYPE OF UTILITY | 4 | | \$0 | \$94,470 | \$94,470 |
| L1 | COMMERCIAL PERSONAL PROPER | 1,053 | | \$0 | \$201,283,200 | \$201,283,200 |
| L2 | INDUSTRIAL AND MANUFACTURING | 55 | | \$0 | \$293,556,180 | \$293,556,180 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 174 | | \$253,060 | \$3,831,730 | \$3,412,816 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$7,389,710 | \$7,389,710 |
| X | TOTALLY EXEMPT PROPERTY | 321 | 2,107.1875 | \$34,729,690 | \$198,667,130 | \$0 |
| | Totals | | 952,967.2001 | \$61,605,842 | \$3,553,282,804 | \$2,075,326,249 |

2022 LEVY TOTALS

GDS - DEAF SMITH COUNTY

Effective Rate Assumption

Property Count: 12,293

New Value

TOTAL NEW VALUE MARKET: \$61,605,842
 TOTAL NEW VALUE TAXABLE: \$26,761,847

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, re | 1 | 2021 Market Value | \$35,710 |
| EX366 | HB366 Exempt | 67 | 2021 Market Value | \$146,760 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$182,470 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DP | Disability | 5 | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$22,830 |
| DVHS | Disabled Veteran Homestead | 2 | \$118,778 |
| HS | Homestead | 140 | \$0 |
| OV65 | Over 65 | 64 | \$960,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$1,101,608 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,284,078 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,284,078 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,271 | \$136,332 | \$10,596 | \$125,736 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,809 | \$130,620 | \$10,610 | \$120,010 |

2022 LEVY TOTALS

HOS - HOSPITAL DISTRICT

Grand Totals

Property Count: 12,292

11/9/2022

3:20:08PM

| Land | Value | | | |
|----------------|---------------|-------------------|-----|---------------|
| Homesite: | 52,138,710 | | | |
| Non Homesite: | 158,129,375 | | | |
| Ag Market: | 1,111,416,777 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,321,684,862 |

| Improvement | Value | | | |
|---------------|---------------|---------------------------|-----|---------------|
| Homesite: | 450,271,311 | | | |
| Non Homesite: | 1,044,661,131 | Total Improvements | (+) | 1,494,932,442 |

| Non Real | Count | Value | | |
|--------------------|-------|-------------|-----------------------|---------------|
| Personal Property: | 1,273 | 730,314,050 | | |
| Mineral Property: | 1 | 500 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 730,314,550 |
| | | | | 3,546,931,854 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|---------------|---------|---------------------------------|---------------|
| Total Productivity Market: | 1,111,166,267 | 250,510 | | |
| Ag Use: | 142,299,315 | 31,900 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 968,866,952 | 218,610 | | 968,866,952 |
| | | | Assessed Value | = |
| | | | | 2,578,064,902 |
| | | | Homestead Cap | (-) |
| | | | | 35,064,606 |
| | | | Assessed Value | = |
| | | | | 2,543,000,296 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 470,576,407 |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|---------------|
| M&O Net Taxable | = | 2,072,423,889 |
| I&S Net Taxable | = | 2,114,273,889 |

| Levy Info | | | |
|------------------------------|-----------|-------------------|--------------|
| M&O Rate: | 0.2187220 | M&O Tax: | 4,532,846.80 |
| I&S Rate: | 0.0850860 | I&S Tax: | 1,798,951.30 |
| Protected I&S | 0.0000000 | Protected I&S Tax | 0.00 |
| | | Ag Penalty: | 0.00 |
| | | PP Late | 0.00 |
| | | Penalty: | 0.00 |
| | | Rate Correction | 0.00 |
| | | Penalty: | 0.00 |
| | | Total Levy | 6,331,798.10 |
| Tax Increment Finance Value: | | | 0 |
| Tax Increment Finance Levy: | | | 0.00 |

2022 LEVY TOTALS

HOS - HOSPITAL DISTRICT

Property Count: 12,292

Grand Totals

11/9/2022

3:20:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|--------------------|--------------------|--------------------|
| AB | 3 | 148,528,253 | 0 | 148,528,253 |
| ABMNO | 1 | 41,850,000 | 0 | 41,850,000 |
| DP | 74 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 11 | 0 | 90,000 | 90,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 14 | 0 | 141,000 | 141,000 |
| DV3 | 9 | 0 | 98,000 | 98,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 15 | 0 | 148,800 | 148,800 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 16 | 0 | 1,979,567 | 1,979,567 |
| DVHSS | 1 | 0 | 171,006 | 171,006 |
| EX-XG | 1 | 0 | 930,850 | 930,850 |
| EX-XI | 8 | 0 | 4,287,130 | 4,287,130 |
| EX-XL | 1 | 0 | 1,130 | 1,130 |
| EX-XN | 10 | 0 | 1,457,200 | 1,457,200 |
| EX-XU | 1 | 0 | 184,410 | 184,410 |
| EX-XV | 223 | 0 | 190,169,340 | 190,169,340 |
| EX366 | 74 | 0 | 67,620 | 67,620 |
| FR | 10 | 60,010,827 | 0 | 60,010,827 |
| HS | 3,319 | 0 | 0 | 0 |
| LIH | 2 | 0 | 1,569,450 | 1,569,450 |
| LVE | 1 | 0 | 0 | 0 |
| OV65 | 1,277 | 18,864,824 | 0 | 18,864,824 |
| Totals | | 269,253,904 | 201,322,503 | 470,576,407 |

2022 LEVY TOTALS

HOS - HOSPITAL DISTRICT

Property Count: 12,292

Grand Totals

11/9/2022 3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,088 | 1,778.7832 | \$14,255,130 | \$561,417,852 | \$514,098,487 |
| B | MULTIFAMILY RESIDENCE | 149 | 22.4267 | \$81,730 | \$29,117,191 | \$29,004,479 |
| C1 | VACANT LOTS AND LAND TRACTS | 655 | 995.2975 | \$0 | \$14,594,740 | \$14,583,770 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,413 | 918,486.2948 | \$0 | \$1,111,166,267 | \$142,271,419 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 839 | | \$2,370,842 | \$24,440,536 | \$24,435,803 |
| E | RURAL LAND, NON QUALIFIED OPEI | 1,392 | 19,866.5309 | \$3,560,610 | \$169,785,808 | \$161,133,159 |
| F1 | COMMERCIAL REAL PROPERTY | 752 | 1,260.4186 | \$3,218,420 | \$147,159,930 | \$147,122,366 |
| F2 | INDUSTRIAL AND MANUFACTURING | 207 | 8,213.9757 | \$3,065,110 | \$611,730,350 | \$421,352,097 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | | \$0 | \$500 | \$500 |
| J2 | GAS DISTRIBUTION SYSTEM | 13 | 1.3943 | \$0 | \$8,691,950 | \$8,691,950 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 41 | 101.1435 | \$0 | \$98,700,220 | \$98,700,220 |
| J4 | TELEPHONE COMPANY (INCLUDING | 37 | 12.7834 | \$0 | \$6,651,130 | \$6,651,130 |
| J5 | RAILROAD | 8 | 54.2540 | \$0 | \$51,440,640 | \$51,440,640 |
| J6 | PIPELAND COMPANY | 18 | 62.0700 | \$0 | \$7,012,510 | \$7,012,510 |
| J7 | CABLE TELEVISION COMPANY | 4 | 4.6400 | \$71,250 | \$199,810 | \$199,810 |
| J8 | OTHER TYPE OF UTILITY | 4 | | \$0 | \$94,470 | \$94,470 |
| L1 | COMMERCIAL PERSONAL PROPER' | 1,053 | | \$0 | \$201,283,200 | \$198,662,306 |
| L2 | INDUSTRIAL AND MANUFACTURING | 55 | | \$0 | \$293,556,180 | \$236,166,247 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 174 | | \$253,060 | \$3,831,730 | \$3,412,816 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$7,389,710 | \$7,389,710 |
| X | TOTALLY EXEMPT PROPERTY | 321 | 2,107.1875 | \$34,729,690 | \$198,667,130 | \$0 |
| | Totals | | 952,967.2001 | \$61,605,842 | \$3,546,931,854 | \$2,072,423,889 |

2022 LEVY TOTALS

HOS - HOSPITAL DISTRICT

Effective Rate Assumption

Property Count: 12,292

New Value

TOTAL NEW VALUE MARKET: \$61,605,842
 TOTAL NEW VALUE TAXABLE: \$26,761,847

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, re | 1 | 2021 Market Value | \$35,710 |
| EX366 | HB366 Exempt | 67 | 2021 Market Value | \$146,760 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$182,470 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 5 | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$22,830 |
| DVHS | Disabled Veteran Homestead | 2 | \$118,778 |
| HS | Homestead | 140 | \$0 |
| OV65 | Over 65 | 64 | \$960,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 213 | \$1,101,608 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,284,078 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,284,078 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,271 | \$136,332 | \$10,596 | \$125,736 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,809 | \$130,620 | \$10,610 | \$120,010 |

2022 LEVY TOTALS

JAC - AMARILLO COLLEGE

Grand Totals

Property Count: 10,733

11/9/2022

3:20:08PM

| Land | | Value | | | |
|----------------------------|--|-------------|-------------|---------------------------------|-------------------|
| Homesite: | | 50,860,093 | | | |
| Non Homesite: | | 156,909,794 | | | |
| Ag Market: | | 630,375,633 | | | |
| Timber Market: | | 0 | | Total Land | (+) 838,145,520 |
| Improvement | | Value | | | |
| Homesite: | | 427,665,046 | | | |
| Non Homesite: | | 997,777,409 | | Total Improvements | (+) 1,425,442,455 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,221 | 672,967,000 | | |
| Mineral Property: | | 22 | 11,094,154 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 684,061,154 |
| | | | | Market Value | = 2,947,649,129 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 630,125,123 | 250,510 | | |
| Ag Use: | | 79,897,319 | 31,900 | Productivity Loss | (-) 550,227,804 |
| Timber Use: | | 0 | 0 | Appraised Value | = 2,397,421,325 |
| Productivity Loss: | | 550,227,804 | 218,610 | Homestead Cap | (-) 33,641,902 |
| | | | | Assessed Value | = 2,363,779,423 |
| | | | | Total Exemptions Amount | (-) 276,931,606 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 2,086,847,817 |

| Levy Info | | | |
|------------------------------|-----------|-------------------|-------------------|
| M&O Rate: | 0.0451690 | M&O Tax: | 942,609.20 |
| I&S Rate: | 0.0000000 | I&S Tax: | 0.00 |
| Protected I&S | 0.0000000 | Protected I&S Tax | 0.00 |
| | | Ag Penalty: | 0.00 |
| | | PP Late | 0.00 |
| | | Penalty: | 0.00 |
| | | Late Correction | 0.00 |
| | | Penalty: | 0.00 |
| | | Total Levy | 942,609.20 |
| Tax Increment Finance Value: | | | 0 |
| Tax Increment Finance Levy: | | | 0.00 |

2022 LEVY TOTALS

JAC - AMARILLO COLLEGE

Grand Totals

Property Count: 10,733

11/9/2022

3:20:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DP | 74 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 10 | 0 | 78,000 | 78,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 12 | 0 | 121,500 | 121,500 |
| DV3 | 9 | 0 | 98,000 | 98,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 14 | 0 | 136,800 | 136,800 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 16 | 0 | 1,979,567 | 1,979,567 |
| DVHSS | 1 | 0 | 171,006 | 171,006 |
| EX | 4 | 0 | 336,490 | 336,490 |
| EX-XG | 1 | 0 | 930,850 | 930,850 |
| EX-XI | 8 | 0 | 4,287,130 | 4,287,130 |
| EX-XL | 1 | 0 | 1,130 | 1,130 |
| EX-XN | 10 | 0 | 1,457,200 | 1,457,200 |
| EX-XU | 1 | 0 | 184,410 | 184,410 |
| EX-XV | 217 | 0 | 187,135,742 | 187,135,742 |
| EX366 | 76 | 0 | 69,540 | 69,540 |
| FR | 10 | 60,010,827 | 0 | 60,010,827 |
| HS | 3,239 | 0 | 0 | 0 |
| LIH | 2 | 0 | 1,569,450 | 1,569,450 |
| LVE | 1 | 0 | 0 | 0 |
| OV65 | 1,241 | 18,336,964 | 0 | 18,336,964 |
| Totals | | 78,347,791 | 198,583,815 | 276,931,606 |

2022 LEVY TOTALS

JAC - AMARILLO COLLEGE

Property Count: 10,733

Grand Totals

11/9/2022 3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,076 | 1,767.1432 | \$14,142,570 | \$560,043,692 | \$512,869,947 |
| B | MULTIFAMILY RESIDENCE | 149 | 22.4267 | \$81,730 | \$29,117,191 | \$29,004,479 |
| C1 | VACANT LOTS AND LAND TRACTS | 651 | 991.2575 | \$0 | \$14,589,790 | \$14,578,820 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,671 | 369,936.4737 | \$0 | \$570,582,668 | \$70,108,187 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 556 | | \$2,084,710 | \$16,553,270 | \$16,548,537 |
| E | RURAL LAND, NON QUALIFIED OPEI | 1,104 | 17,245.1679 | \$2,786,490 | \$133,765,527 | \$127,225,865 |
| ERROR | | 307 | | \$0 | \$91,414,574 | \$46,767,084 |
| F1 | COMMERCIAL REAL PROPERTY | 731 | 1,175.6636 | \$3,218,420 | \$146,731,850 | \$146,694,286 |
| F2 | INDUSTRIAL AND MANUFACTURING | 181 | 7,995.7517 | \$2,845,250 | \$511,320,180 | \$511,320,180 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | | \$0 | \$500 | \$500 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 1.3943 | \$0 | \$8,009,310 | \$8,009,310 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | 99.1435 | \$0 | \$87,260,280 | \$87,260,280 |
| J4 | TELEPHONE COMPANY (INCLUDING | 21 | 12.7834 | \$0 | \$5,605,700 | \$5,605,700 |
| J5 | RAILROAD | 8 | 54.2540 | \$0 | \$51,440,640 | \$51,440,640 |
| J6 | PIPELAND COMPANY | 7 | 60.0000 | \$0 | \$4,404,020 | \$4,404,020 |
| J7 | CABLE TELEVISION COMPANY | 3 | 4.6400 | \$0 | \$128,560 | \$128,560 |
| J8 | OTHER TYPE OF UTILITY | 3 | | \$0 | \$94,470 | \$94,470 |
| L1 | COMMERCIAL PERSONAL PROPER' | 1,027 | | \$0 | \$199,749,830 | \$197,128,936 |
| L2 | INDUSTRIAL AND MANUFACTURING | 49 | | \$0 | \$292,629,680 | \$235,239,747 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 171 | | \$160,720 | \$3,676,830 | \$3,283,116 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$7,389,710 | \$7,389,710 |
| X | TOTALLY EXEMPT PROPERTY | 319 | 2,068.6275 | \$34,719,190 | \$195,945,300 | \$0 |
| | Totals | | 401,434.7270 | \$60,039,080 | \$2,930,453,572 | \$2,075,102,374 |

2022 LEVY TOTALS

JAC - AMARILLO COLLEGE

Property Count: 10,733

Effective Rate Assumption

11/9/2022

3:20:09PM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$60,039,080 |
| TOTAL NEW VALUE TAXABLE: | \$25,205,585 |

New Exemptions

| Exemption | Description | Count | 2021 Market Value | 2021 Market Value |
|---------------------------------------|---|-------|-------------------|-------------------|
| EX-XV | Other Exemptions (including public property, re | 1 | | \$35,710 |
| EX366 | HB366 Exempt | 67 | | \$146,760 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$182,470 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DP | Disability | 5 | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$22,830 |
| DVHS | Disabled Veteran Homestead | 2 | \$118,778 |
| HS | Homestead | 142 | \$0 |
| OV65 | Over 65 | 64 | \$960,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$1,101,608 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,284,078 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

| | |
|------------------------------------|--------------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$1,284,078 |
|------------------------------------|--------------------|

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,165 | \$133,727 | \$10,484 | \$123,243 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,804 | \$130,370 | \$10,602 | \$119,768 |

2022 LEVY TOTALS

SAD - ADRIAN ISD
Grand Totals

Property Count: 489

11/9/2022

3:20:08PM

| Land | Value | | | |
|----------------|-------------|-------------------|-----|-------------|
| Homesite: | 155,750 | | | |
| Non Homesite: | 103,280 | | | |
| Ag Market: | 152,227,105 | | | |
| Timber Market: | 0 | Total Land | (+) | 152,486,135 |

| Improvement | Value | | | |
|---------------|-----------|---------------------------|-----|-----------|
| Homesite: | 3,868,030 | | | |
| Non Homesite: | 3,914,063 | Total Improvements | (+) | 7,782,093 |

| Non Real | Count | Value | | |
|--------------------|-------|-----------|-----------------------|-------------|
| Personal Property: | 12 | 1,343,200 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 1,343,200 |
| | | | | 161,611,428 |

| Ag | Non Exempt | Exempt | | | |
|----------------------------|-------------|--------|--------------------------------|-----|-------------|
| Total Productivity Market: | 152,227,105 | 0 | | | |
| Ag Use: | 19,489,642 | 0 | Productivity Loss | (-) | 132,737,463 |
| Timber Use: | 0 | 0 | Appraised Value | = | 28,873,965 |
| Productivity Loss: | 132,737,463 | 0 | Homestead Cap | (-) | 299,648 |
| | | | Assessed Value | = | 28,574,317 |
| | | | Total Exemptions Amount | (-) | 845,128 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 27,729,189 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------|-----------|------------|----------|-------|--------------------------------|------------|
| OV65 | 1,717,108 | 1,160,330 | 6,761.28 | 6,965.66 | 12 | | |
| Total | 1,717,108 | 1,160,330 | 6,761.28 | 6,965.66 | 12 | Freeze Taxable | (-) |
| | | | | | | | 1,160,330 |
| Tax Rate | 1.2318000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 26,568,859 |

| Levy Info | |
|------------------------------|-------------------|
| M&O Rate: | M&O Tax: |
| I&S Rate: | I&S Tax: |
| Protected I&S | Protected I&S Tax |
| | Ag Penalty: |
| | PP Late |
| | Penalty: |
| | Late Correction |
| | Penalty: |
| | Total Levy |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 LEVY TOTALSSAD - ADRIAN ISD
Grand Totals

Property Count: 489

11/9/2022

3:20:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|----------|----------------|----------------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| EX366 | 2 | 0 | 850 | 850 |
| HS | 19 | 0 | 736,778 | 736,778 |
| OV65 | 12 | 0 | 100,000 | 100,000 |
| | Totals | 0 | 845,128 | 845,128 |

2022 LEVY TOTALSSAD - ADRIAN ISD
Grand Totals

Property Count: 489

11/9/2022 3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|--------------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3 | 4.5900 | \$6,000 | \$317,110 | \$223,167 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 1.0000 | \$0 | \$1,000 | \$1,000 |
| D1 | QUALIFIED OPEN-SPACE LAND | 459 | 161,285.4212 | \$0 | \$152,227,105 | \$19,485,654 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 53 | | \$28,080 | \$1,352,152 | \$1,352,152 |
| E | RURAL LAND, NON QUALIFIED OPEI | 57 | 117.1450 | \$79,330 | \$5,897,441 | \$4,851,446 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | | \$0 | \$3,220 | \$3,220 |
| F2 | INDUSTRIAL AND MANUFACTURING | 1 | 5.0000 | \$0 | \$470,200 | \$470,200 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$183,460 | \$183,460 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$482,100 | \$482,100 |
| J4 | TELEPHONE COMPANY (INCLUDING | 3 | | \$0 | \$32,080 | \$32,080 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$644,710 | \$644,710 |
| X | TOTALLY EXEMPT PROPERTY | 2 | | \$0 | \$850 | \$0 |
| Totals | | | 161,413.1562 | \$113,410 | \$161,611,428 | \$27,729,189 |

2022 LEVY TOTALSSAD - ADRIAN ISD
Effective Rate Assumption

Property Count: 489

11/9/2022 3:20:09PM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$113,410 |
| TOTAL NEW VALUE TAXABLE: | \$113,410 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|--------------|-------|-------------------|-----|
| EX366 | HB366 Exempt | 2 | 2021 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount | |
|-------------------------------|-------------|-------|------------------|-----|
| PARTIAL EXEMPTIONS VALUE LOSS | | | | |
| NEW EXEMPTIONS VALUE LOSS | | | | \$0 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption | Amount |
|---------------------------------|-------------|-------|---------------------|-----------|
| HS | Homestead | 19 | | \$261,778 |
| INCREASED EXEMPTIONS VALUE LOSS | | | | \$261,778 |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$261,778 |

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 19 | \$194,432 | \$54,549 | \$139,883 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1 | \$308,110 | \$83,943 | \$224,167 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 LEVY TOTALS

SFR - FRIONA ISD
Grand Totals

Property Count: 49

11/9/2022

3:20:08PM

| Land | Value | | | |
|----------------|------------|-------------------|-----|------------|
| Homesite: | 15,000 | | | |
| Non Homesite: | 103,750 | | | |
| Ag Market: | 10,054,780 | | | |
| Timber Market: | 0 | Total Land | (+) | 10,173,530 |

| Improvement | Value | | | |
|---------------|---------|---------------------------|-----|---------|
| Homesite: | 379,940 | | | |
| Non Homesite: | 198,190 | Total Improvements | (+) | 578,130 |

| Non Real | Count | Value | | |
|--------------------|-------|---------|-----------------------|------------|
| Personal Property: | 5 | 109,440 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 109,440 |
| | | | | 10,861,100 |

| Ag | Non Exempt | Exempt | | | |
|----------------------------|------------|--------|---------------------------------|-----|-----------|
| Total Productivity Market: | 10,054,780 | 0 | | | |
| Ag Use: | 1,587,280 | 0 | Productivity Loss | (-) | 8,467,500 |
| Timber Use: | 0 | 0 | Appraised Value | = | 2,393,600 |
| Productivity Loss: | 8,467,500 | 0 | | | |
| | | | Homestead Cap | (-) | 27,838 |
| | | | Assessed Value | = | 2,365,762 |
| | | | Total Exemptions Amount | (-) | 90,080 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 2,275,682 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------|---------|------------|---------|-------|--------------------------------|-----------|
| OV65 | 60,670 | 10,670 | 3.19 | 3.19 | 1 | | |
| Total | 60,670 | 10,670 | 3.19 | 3.19 | 1 | Freeze Taxable | (-) |
| | | | | | | | 10,670 |
| Tax Rate | 1.1886000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,265,012 |

| Levy Info | |
|------------------------------|-------------------|
| M&O Rate: | M&O Tax: |
| I&S Rate: | I&S Tax: |
| Protected I&S | Protected I&S Tax |
| | Ag Penalty: |
| | PP Late |
| | Late Correction |
| | Penalty: |
| | Total Levy |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 LEVY TOTALS

SFR - FRIONA ISD

Grand Totals

11/9/2022

3:20:09PM

Property Count: 49

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|----------|---------------|---------------|
| EX366 | 1 | 0 | 80 | 80 |
| HS | 2 | 0 | 80,000 | 80,000 |
| OV65 | 1 | 0 | 10,000 | 10,000 |
| | Totals | 0 | 90,080 | 90,080 |

2022 LEVY TOTALSSFR - FRIONA ISD
Grand Totals

11/9/2022 3:20:09PM

Property Count: 49

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|-------------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 43 | 11,491.9800 | \$0 | \$10,054,780 | \$1,587,280 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 11 | | \$4,501 | \$97,570 | \$97,570 |
| E | RURAL LAND, NON QUALIFIED OPEI | 8 | 99.0000 | \$0 | \$599,310 | \$481,472 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$2,500 | \$2,500 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$55,340 | \$55,340 |
| J4 | TELEPHONE COMPANY (INCLUDING | 1 | | \$0 | \$12,300 | \$12,300 |
| L1 | COMMERCIAL PERSONAL PROPER' | 1 | | \$0 | \$39,220 | \$39,220 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$80 | \$0 |
| | Totals | | 11,590.9800 | \$4,501 | \$10,861,100 | \$2,275,682 |

2022 LEVY TOTALSSFR - FRIONA ISD
Effective Rate Assumption

11/9/2022 3:20:09PM

Property Count: 49

New Value

| | |
|--------------------------|---------|
| TOTAL NEW VALUE MARKET: | \$4,501 |
| TOTAL NEW VALUE TAXABLE: | \$4,501 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption | Amount |
|-----------|-------------|-------|---------------------|--------|
|-----------|-------------|-------|---------------------|--------|

| | | | | |
|----|-----------|---|--|----------|
| HS | Homestead | 2 | | \$30,000 |
|----|-----------|---|--|----------|

| | | |
|---------------------------------|---|----------|
| INCREASED EXEMPTIONS VALUE LOSS | 2 | \$30,000 |
|---------------------------------|---|----------|

| | |
|-----------------------------|----------|
| TOTAL EXEMPTIONS VALUE LOSS | \$30,000 |
|-----------------------------|----------|

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------|----------|-----------|
| 2 | \$194,470 | \$53,919 | \$140,551 |
|---|-----------|----------|-----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 LEVY TOTALS

SHF - HEREFORD I. S. D.

Property Count: 10,735

Grand Totals

11/9/2022

3:20:08PM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------------|--------------------------|-----------------|
| Homesite: | | 50,860,093 | | | |
| Non Homesite: | | 156,909,794 | | | |
| Ag Market: | | 630,375,633 | | | |
| Timber Market: | | 0 | Total Land | (+) 838,145,520 | |
| Improvement | | Value | | | |
| Homesite: | | 427,665,046 | | | |
| Non Homesite: | | 997,777,409 | Total Improvements | (+) 1,425,442,455 | |
| Non Real | | Count | Value | | |
| Personal Property: | 1,223 | | 673,080,310 | | |
| Mineral Property: | 22 | | 11,094,154 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 684,174,464 |
| | | | Market Value | = | 2,947,762,439 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 630,125,123 | | 250,510 | Productivity Loss | (-) 550,227,804 |
| Ag Use: | 79,897,319 | | 31,900 | Appraised Value | = 2,397,534,635 |
| Timber Use: | 0 | | 0 | Homestead Cap | (-) 33,641,902 |
| Productivity Loss: | 550,227,804 | | 218,610 | Assessed Value | = 2,363,892,733 |
| | | | Total Exemptions Amount | (-) 461,083,615 | |
| | | | (Breakdown on Next Page) | | |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|---------------|
| M&O Net Taxable | = | 1,902,809,118 |
| I&S Net Taxable | = | 2,031,454,098 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|-----------------------|----------------|
| DP | 5,255,121 | 2,083,930 | 13,652.66 | 14,659.51 | 70 | | |
| DPS | 176,143 | 126,143 | 1,093.07 | 1,093.07 | 1 | | |
| OV65 | 143,874,986 | 87,748,473 | 556,508.09 | 587,434.19 | 1,170 | | |
| Total | 149,306,250 | 89,958,546 | 571,253.82 | 603,186.77 | 1,241 | Freeze Taxable | (-) 89,958,546 |
| Tax Rate | 0.9475430 | | | | | | |

| | | |
|--|---|---------------|
| Freeze Adjusted M&O Net Taxable | = | 1,812,850,572 |
| Freeze Adjusted I&S Net Taxable | = | 1,941,495,552 |

| Levy Info | | | | |
|------------------------------|-----------|-------------------|-------------------|---------------|
| M&O Rate: | 0.8546000 | M&O Tax: | 16,007,841.95 | |
| I&S Rate: | 0.0929430 | I&S Tax: | 1,860,517.48 | |
| Protected I&S | 0.0000000 | Protected I&S Tax | 0.00 | |
| | | Ag Penalty: | 0.00 | |
| | | PP Late | 0.00 | |
| | | Penalty: | 0.00 | |
| | | Rate Correction | 0.00 | |
| | | Penalty: | 0.00 | |
| | | | Total Levy | 17,868,359.43 |
| Tax Increment Finance Value: | | | | 0 |
| Tax Increment Finance Levy: | | | | 0.00 |

2022 LEVY TOTALSSHF - HEREFORD I. S. D.
Grand Totals

Property Count: 10,735

11/9/2022

3:20:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|--------------------|--------------------|--------------------|
| DP | 74 | 0 | 544,608 | 544,608 |
| DPS | 1 | 0 | 10,000 | 10,000 |
| DV1 | 10 | 0 | 78,000 | 78,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 12 | 0 | 107,940 | 107,940 |
| DV3 | 9 | 0 | 91,617 | 91,617 |
| DV3S | 1 | 0 | 1,390 | 1,390 |
| DV4 | 14 | 0 | 129,105 | 129,105 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 16 | 0 | 1,363,840 | 1,363,840 |
| DVHSS | 1 | 0 | 121,006 | 121,006 |
| ECO | 1 | 128,644,980 | 0 | 128,644,980 |
| EX | 4 | 0 | 336,490 | 336,490 |
| EX-XG | 1 | 0 | 930,850 | 930,850 |
| EX-XI | 8 | 0 | 4,287,130 | 4,287,130 |
| EX-XL | 1 | 0 | 1,130 | 1,130 |
| EX-XN | 10 | 0 | 1,457,200 | 1,457,200 |
| EX-XU | 1 | 0 | 184,410 | 184,410 |
| EX-XV | 217 | 0 | 187,135,742 | 187,135,742 |
| EX366 | 76 | 0 | 69,540 | 69,540 |
| HS | 3,239 | 0 | 123,428,145 | 123,428,145 |
| LIH | 2 | 0 | 1,569,450 | 1,569,450 |
| LVE | 1 | 0 | 0 | 0 |
| OV65 | 1,241 | 0 | 10,554,555 | 10,554,555 |
| OV65S | 2 | 0 | 19,487 | 19,487 |
| Totals | | 128,644,980 | 332,438,635 | 461,083,615 |

2022 LEVY TOTALSSHF - HEREFORD I. S. D.
Grand Totals

Property Count: 10,735

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,076 | 1,767.1432 | \$14,142,570 | \$560,043,692 | \$412,989,695 |
| B | MULTIFAMILY RESIDENCE | 149 | 22.4267 | \$81,730 | \$29,117,191 | \$28,769,479 |
| C1 | VACANT LOTS AND LAND TRACTS | 651 | 991.2575 | \$0 | \$14,589,790 | \$14,578,820 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,671 | 369,936.4737 | \$0 | \$570,582,668 | \$70,108,187 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 556 | | \$2,084,710 | \$16,553,270 | \$16,548,537 |
| E | RURAL LAND, NON QUALIFIED OPEI | 1,104 | 17,245.1679 | \$2,786,490 | \$133,765,527 | \$113,629,861 |
| ERROR | | 307 | | \$0 | \$91,414,574 | \$45,968,784 |
| F1 | COMMERCIAL REAL PROPERTY | 731 | 1,175.6636 | \$3,218,420 | \$146,731,850 | \$146,566,796 |
| F2 | INDUSTRIAL AND MANUFACTURING | 181 | 7,995.7517 | \$2,845,250 | \$511,320,180 | \$382,675,200 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | | \$0 | \$500 | \$500 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 1.3943 | \$0 | \$8,009,310 | \$8,009,310 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | 99.1435 | \$0 | \$87,260,280 | \$87,260,280 |
| J4 | TELEPHONE COMPANY (INCLUDING | 21 | 12.7834 | \$0 | \$5,605,700 | \$5,605,700 |
| J5 | RAILROAD | 8 | 54.2540 | \$0 | \$51,440,640 | \$51,440,640 |
| J6 | PIPELAND COMPANY | 7 | 60.0000 | \$0 | \$4,404,020 | \$4,404,020 |
| J7 | CABLE TELEVISION COMPANY | 3 | 4.6400 | \$0 | \$128,560 | \$128,560 |
| J8 | OTHER TYPE OF UTILITY | 3 | | \$0 | \$94,470 | \$94,470 |
| L1 | COMMERCIAL PERSONAL PROPER | 1,029 | | \$0 | \$199,851,370 | \$199,851,370 |
| L2 | INDUSTRIAL AND MANUFACTURING | 49 | | \$0 | \$292,629,680 | \$292,629,680 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 171 | | \$160,720 | \$3,676,830 | \$2,565,838 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$7,389,710 | \$7,389,710 |
| X | TOTALLY EXEMPT PROPERTY | 319 | 2,068.6275 | \$34,719,190 | \$195,945,300 | \$0 |
| | Totals | | 401,434.7270 | \$60,039,080 | \$2,930,555,112 | \$1,891,215,437 |

2022 LEVY TOTALSSHF - HEREFORD I. S. D.
Effective Rate Assumption

Property Count: 10,735

11/9/2022 3:20:09PM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$60,039,080 |
| TOTAL NEW VALUE TAXABLE: | \$24,362,843 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|---|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, re | 1 | 2021 Market Value | \$35,710 |
| EX366 | HB366 Exempt | 67 | 2021 Market Value | \$146,760 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$182,470 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 5 | \$40,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$22,830 |
| DVHS | Disabled Veteran Homestead | 2 | \$98,928 |
| HS | Homestead | 142 | \$5,098,164 |
| OV65 | Over 65 | 64 | \$504,735 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 215 | \$5,764,657 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,947,127 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|--------------|----------------------------|
| HS | Homestead | 2,863 | \$41,287,820 |
| INCREASED EXEMPTIONS VALUE LOSS | | 2,863 | \$41,287,820 |

| | |
|------------------------------------|---------------------|
| TOTAL EXEMPTIONS VALUE LOSS | \$47,234,947 |
|------------------------------------|---------------------|

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,165 | \$133,727 | \$48,828 | \$84,899 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,804 | \$130,370 | \$48,895 | \$81,475 |

2022 LEVY TOTALS

SVE - VEGA ISD
Grand Totals

Property Count: 224

11/9/2022

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| Land | Value | | | |
|----------------|------------|-------------------|-----|------------|
| Homesite: | 395,640 | | | |
| Non Homesite: | 998,190 | | | |
| Ag Market: | 65,539,811 | | | |
| Timber Market: | 0 | Total Land | (+) | 66,933,641 |

| Improvement | Value | | | |
|---------------|------------|---------------------------|-----|------------|
| Homesite: | 6,314,270 | | | |
| Non Homesite: | 11,846,600 | Total Improvements | (+) | 18,160,870 |

| Non Real | Count | Value | | |
|--------------------|-------|-----------|-----------------------|------------|
| Personal Property: | 23 | 3,963,860 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 89,058,371 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|------------|--------|--------------------------------|------------|
| Total Productivity Market: | 65,539,811 | 0 | | |
| Ag Use: | 8,916,470 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 56,623,341 | 0 | | |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | |
| | | | | 285,783 |
| | | | | 32,149,247 |
| | | | | 6,663,850 |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|------------|
| M&O Net Taxable | = | 25,485,397 |
| I&S Net Taxable | = | 30,625,887 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|-----------------|-----------------|-----------|-----------------------|-----------|
| OV65 | 2,295,302 | 1,541,302 | 9,918.17 | 9,918.17 | 14 | | |
| Total | 2,295,302 | 1,541,302 | 9,918.17 | 9,918.17 | 14 | Freeze Taxable | (-) |
| Tax Rate | 1.3697000 | | | | | | |
| | | | | | | | 1,541,302 |

| | | |
|--|---|------------|
| Freeze Adjusted M&O Net Taxable | = | 23,944,095 |
| Freeze Adjusted I&S Net Taxable | = | 29,084,585 |

| Levy Info | |
|---------------|-------------------|
| M&O Rate: | M&O Tax: |
| I&S Rate: | I&S Tax: |
| Protected I&S | Protected I&S Tax |
| | Ag Penalty: |
| | PP Late |
| | Late Correction |
| | Penalty: |

Total Levy

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 LEVY TOTALSSVE - VEGA ISD
Grand Totals

Property Count: 224

11/9/2022

3:20:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|------------------|------------------|------------------|
| DV2 | 1 | 0 | 12,000 | 12,000 |
| ECO | 1 | 5,140,490 | 0 | 5,140,490 |
| EX-XV | 1 | 0 | 155,700 | 155,700 |
| EX366 | 3 | 0 | 660 | 660 |
| HS | 29 | 0 | 1,160,000 | 1,160,000 |
| OV65 | 15 | 45,000 | 150,000 | 195,000 |
| | Totals | 5,185,490 | 1,478,360 | 6,663,850 |

2022 LEVY TOTALSSVE - VEGA ISD
Grand Totals

Property Count: 224

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|--------------------|------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 2 | | \$16,150 | \$20,770 | \$20,770 |
| D1 | QUALIFIED OPEN-SPACE LAND | 172 | 52,056.7050 | \$0 | \$65,539,811 | \$8,916,470 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 54 | | \$0 | \$1,163,350 | \$1,163,350 |
| E | RURAL LAND, NON QUALIFIED OPEI | 66 | 375.4010 | \$653,810 | \$8,574,270 | \$6,961,487 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 82.0900 | \$0 | \$355,470 | \$355,470 |
| F2 | INDUSTRIAL AND MANUFACTURING | 11 | 122.4000 | \$219,860 | \$9,192,800 | \$4,052,310 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$31,520 | \$31,520 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$2,025,150 | \$2,025,150 |
| J4 | TELEPHONE COMPANY (INCLUDING | 1 | | \$0 | \$42,800 | \$42,800 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$126,060 | \$126,060 |
| L1 | COMMERCIAL PERSONAL PROPER | 7 | | \$0 | \$842,170 | \$842,170 |
| L2 | INDUSTRIAL AND MANUFACTURING | 5 | | \$0 | \$895,500 | \$895,500 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2 | | \$92,340 | \$92,340 | \$52,340 |
| X | TOTALLY EXEMPT PROPERTY | 4 | 2.0000 | \$0 | \$156,360 | \$0 |
| | Totals | | 52,638.5960 | \$982,160 | \$89,058,371 | \$25,485,397 |

2022 LEVY TOTALS

SVE - VEGA ISD

Property Count: 224

Effective Rate Assumption

11/9/2022

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New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$982,160 |
| TOTAL NEW VALUE TAXABLE: | \$942,160 |

New Exemptions

| Exemption | Description | Count | 2021 Market Value | Exemption Amount |
|--------------------------------|--------------|-------|-------------------|------------------|
| EX366 | HB366 Exempt | 1 | | \$1,700 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,700 |

| Exemption | Description | Count | 2021 Market Value | Exemption Amount |
|-------------------------------|-------------|-------|-------------------|------------------|
| HS | Homestead | 1 | | \$40,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$40,000 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$41,700 |

Increased Exemptions

| Exemption | Description | Count | 2021 Market Value | Increased Exemption Amount |
|---------------------------------|-------------|-------|-------------------|----------------------------|
| HS | Homestead | 27 | | \$405,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | | | \$405,000 |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$446,700 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 28 | \$181,824 | \$50,207 | \$131,617 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

2022 LEVY TOTALS

SWC - WALCOTT I. S. D.

Property Count: 1,044

Grand Totals

11/9/2022

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| Land | Value | | | |
|----------------|-------------|-------------------|-----|-------------|
| Homesite: | 230,680 | | | |
| Non Homesite: | 2,008,071 | | | |
| Ag Market: | 279,580,893 | | | |
| Timber Market: | 0 | Total Land | (+) | 281,819,644 |

| Improvement | Value | | | |
|---------------|------------|---------------------------|-----|------------|
| Homesite: | 6,963,570 | | | |
| Non Homesite: | 10,800,983 | Total Improvements | (+) | 17,764,553 |

| Non Real | Count | Value | | |
|--------------------|-------|------------|-----------------------|-------------|
| Personal Property: | 20 | 60,035,900 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 359,620,097 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|-------------|--------|---------------------------------|-------------|
| Total Productivity Market: | 279,580,893 | 0 | | |
| Ag Use: | 37,982,948 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 241,597,945 | 0 | | 118,022,152 |
| | | | Homestead Cap | (-) |
| | | | | 476,001 |
| | | | Assessed Value | = |
| | | | | 117,546,151 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 43,968,161 |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|-------------|
| M&O Net Taxable | = | 73,577,990 |
| I&S Net Taxable | = | 114,377,990 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|-----------------|------------------|-----------|-----------------------|-----|------------------|
| OV65 | 1,946,516 | 1,396,516 | 9,940.93 | 10,190.21 | 11 | | | |
| Total | 1,946,516 | 1,396,516 | 9,940.93 | 10,190.21 | 11 | Freeze Taxable | (-) | |
| Tax Rate | 1.0401000 | | | | | | | 1,396,516 |

| | | |
|--|---|-------------|
| Freeze Adjusted M&O Net Taxable | = | 72,181,474 |
| Freeze Adjusted I&S Net Taxable | = | 112,981,474 |

| Levy Info | | | |
|------------------------------|-----------|-------------------|-------------------|
| M&O Rate: | 0.9441000 | M&O Tax: | 690,488.81 |
| I&S Rate: | 0.0960000 | I&S Tax: | 109,379.91 |
| Protected I&S | 0.0000000 | Protected I&S Tax | 0.00 |
| | | Ag Penalty: | 0.00 |
| | | PP Late | 0.00 |
| | | Penalty: | 0.00 |
| | | Late Correction | 0.00 |
| | | Penalty: | 0.00 |
| | | Total Levy | 799,868.72 |
| Tax Increment Finance Value: | 0 | | |
| Tax Increment Finance Levy: | 0.00 | | |

2022 LEVY TOTALS

SWC - WALCOTT I. S. D.

Property Count: 1,044

Grand Totals

11/9/2022

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|------------------|-------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| ECO | 1 | 40,800,000 | 0 | 40,800,000 |
| EX-XV | 4 | 0 | 1,871,160 | 1,871,160 |
| EX366 | 3 | 0 | 940 | 940 |
| HS | 30 | 0 | 1,174,061 | 1,174,061 |
| OV65 | 11 | 0 | 110,000 | 110,000 |
| Totals | | 40,800,000 | 3,168,161 | 43,968,161 |

2022 LEVY TOTALSSWC - WALCOTT I. S. D.
Grand Totals

Property Count: 1,044

11/9/2022 3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|---------------------|------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 2.0000 | \$90,410 | \$101,150 | \$98,939 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 3.0400 | \$0 | \$3,950 | \$3,950 |
| D1 | QUALIFIED OPEN-SPACE LAND | 971 | 298,146.2289 | \$0 | \$279,580,893 | \$37,970,948 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 139 | | \$253,551 | \$4,434,034 | \$4,434,034 |
| E | RURAL LAND, NON QUALIFIED OPEI | 114 | 1,818.1100 | \$40,980 | \$12,594,610 | \$10,896,959 |
| F1 | COMMERCIAL REAL PROPERTY | 13 | 2.6650 | \$0 | \$62,590 | \$62,590 |
| F2 | INDUSTRIAL AND MANUFACTURING | 12 | 85.0240 | \$0 | \$56,477,570 | \$15,677,570 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$417,740 | \$417,740 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | 2.0000 | \$0 | \$1,156,500 | \$1,156,500 |
| J4 | TELEPHONE COMPANY (INCLUDING | 8 | | \$0 | \$846,110 | \$846,110 |
| J6 | PIPELAND COMPANY | 4 | 2.0700 | \$0 | \$1,561,740 | \$1,561,740 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$0 | \$0 |
| L1 | COMMERCIAL PERSONAL PROPER | 5 | | \$0 | \$417,550 | \$417,550 |
| L2 | INDUSTRIAL AND MANUFACTURING | 1 | | \$0 | \$31,000 | \$31,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$62,560 | \$2,360 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 19.3900 | \$10,500 | \$1,872,100 | \$0 |
| | Totals | | 300,080.5279 | \$395,441 | \$359,620,097 | \$73,577,990 |

2022 LEVY TOTALSSWC - WALCOTT I. S. D.
Effective Rate Assumption

Property Count: 1,044

11/9/2022 3:20:09PM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$395,441 |
| TOTAL NEW VALUE TAXABLE: | \$384,941 |

New Exemptions

| Exemption | Description | Count | 2021 Market Value | Exemption Amount |
|--------------------------------|--------------|-------|-------------------|------------------|
| EX366 | HB366 Exempt | 1 | | \$280 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$280 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| OV65 | Over 65 | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$10,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$10,280 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| HS | Homestead | 28 | \$415,320 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$415,320 |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$425,600 |

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 29 | \$217,843 | \$55,168 | \$162,675 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1 | \$112,900 | \$41,592 | \$71,308 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| | | |

2022 LEVY TOTALS

SWI - WILDORADO ISD
Grand Totals

Property Count: 138

11/9/2022

3:20:08PM

| Land | Value | | | |
|----------------|------------|-------------------|-----|------------|
| Homesite: | 555,550 | | | |
| Non Homesite: | 537,630 | | | |
| Ag Market: | 33,181,010 | | | |
| Timber Market: | 0 | Total Land | (+) | 34,274,190 |

| Improvement | Value | | | |
|---------------|------------|---------------------------|-----|------------|
| Homesite: | 7,584,550 | | | |
| Non Homesite: | 36,833,240 | Total Improvements | (+) | 44,417,790 |

| Non Real | Count | Value | | |
|--------------------|-------|-----------|-----------------------|------------|
| Personal Property: | 11 | 8,287,250 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 86,979,230 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|------------|--------|--------------------------------|------------|
| Total Productivity Market: | 33,181,010 | 0 | | |
| Ag Use: | 4,202,880 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 28,978,130 | 0 | | 58,001,100 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 36,500,660 |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|------------|
| M&O Net Taxable | = | 21,101,275 |
| I&S Net Taxable | = | 55,353,475 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|-----------------------|------------------|
| OV65 | 3,175,711 | 2,560,851 | 27,233.80 | 27,320.53 | 13 | | |
| Total | 3,175,711 | 2,560,851 | 27,233.80 | 27,320.53 | 13 | Freeze Taxable | (-) |
| Tax Rate | 1.3841000 | | | | | | 2,560,851 |

| | | |
|--|---|------------|
| Freeze Adjusted M&O Net Taxable | = | 18,540,424 |
| Freeze Adjusted I&S Net Taxable | = | 52,792,624 |

| Levy Info |
|-----------|
|-----------|

| | | |
|------------------------------|-------------------|--|
| M&O Rate: | M&O Tax: | |
| I&S Rate: | I&S Tax: | |
| Protected I&S | Protected I&S Tax | |
| | Ag Penalty: | |
| | PP Late | |
| | Late Correction | |
| | Penalty: | |
| | Total Levy | |
| Tax Increment Finance Value: | 0 | |
| Tax Increment Finance Levy: | 0.00 | |

2022 LEVY TOTALSSWI - WILDORADO ISD
Grand Totals

Property Count: 138

11/9/2022

3:20:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|------------------|-------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| ECO | 1 | 34,252,200 | 0 | 34,252,200 |
| EX-XV | 3 | 0 | 1,033,380 | 1,033,380 |
| EX366 | 1 | 0 | 220 | 220 |
| HS | 28 | 0 | 1,082,860 | 1,082,860 |
| OV65 | 13 | 0 | 120,000 | 120,000 |
| Totals | | 34,252,200 | 2,248,460 | 36,500,660 |

2022 LEVY TOTALSSWI - WILDORADO ISD
Grand Totals

Property Count: 138

11/9/2022 3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|--------------------|-----------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 3 | 5.0500 | \$0 | \$935,130 | \$743,538 |
| D1 | QUALIFIED OPEN-SPACE LAND | 97 | 25,569.4860 | \$0 | \$33,181,010 | \$4,202,880 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 26 | | \$0 | \$840,160 | \$840,160 |
| E | RURAL LAND, NON QUALIFIED OPEI | 43 | 211.7070 | \$0 | \$8,354,650 | \$6,932,217 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | | \$0 | \$6,800 | \$6,800 |
| F2 | INDUSTRIAL AND MANUFACTURING | 2 | 5.8000 | \$0 | \$34,269,600 | \$17,400 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$47,420 | \$47,420 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$7,720,850 | \$7,720,850 |
| J4 | TELEPHONE COMPANY (INCLUDING | 3 | | \$0 | \$112,140 | \$112,140 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$275,980 | \$275,980 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$71,250 | \$71,250 | \$71,250 |
| L1 | COMMERCIAL PERSONAL PROPER' | 2 | | \$0 | \$130,640 | \$130,640 |
| X | TOTALLY EXEMPT PROPERTY | 4 | 17.1700 | \$0 | \$1,033,600 | \$0 |
| | Totals | | 25,809.2130 | \$71,250 | \$86,979,230 | \$21,101,275 |

2022 LEVY TOTALSSWI - WILDORADO ISD
Effective Rate Assumption

Property Count: 138

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New Value

| | |
|--------------------------|----------|
| TOTAL NEW VALUE MARKET: | \$71,250 |
| TOTAL NEW VALUE TAXABLE: | \$71,250 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|--------------|-------|-------------------|-------|
| EX366 | HB366 Exempt | 1 | 2021 Market Value | \$780 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$780 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$780 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| HS | Homestead | 24 | \$360,000 |
| INCREASED EXEMPTIONS VALUE LOSS | | | \$360,000 |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$360,780 |

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 28 | \$257,356 | \$52,929 | \$204,427 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3 | \$311,710 | \$49,864 | \$261,846 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 LEVY TOTALS

WHP - H P WATER DISTRICT

Property Count: 11,029

Grand Totals

11/9/2022

3:20:08PM

| Land | | Value | | |
|----------------------------|-------------|---------------|---------------------------|--|
| Homesite: | | 51,816,880 | | |
| Non Homesite: | | 156,145,584 | | |
| Ag Market: | | 763,786,349 | | |
| Timber Market: | | 0 | Total Land | (+) 971,748,813 |
| Improvement | | Value | | |
| Homesite: | | 440,670,561 | | |
| Non Homesite: | | 1,031,443,376 | Total Improvements | (+) 1,472,113,937 |
| Non Real | | Count | Value | |
| Personal Property: | 1,245 | | 668,307,410 | |
| Mineral Property: | 1 | | 500 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 668,307,910 |
| | | | Market Value | = 3,112,170,660 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 763,535,839 | | 250,510 | |
| Ag Use: | 97,435,486 | | 31,900 | Productivity Loss (-) 666,100,353 |
| Timber Use: | 0 | | 0 | Appraised Value = 2,446,070,307 |
| Productivity Loss: | 666,100,353 | | 218,610 | Homestead Cap (-) 34,350,886 |
| | | | | Assessed Value = 2,411,719,421 |
| | | | | Total Exemptions Amount (-) 277,977,204 (Breakdown on Next Page) |
| | | | | Net Taxable = 2,133,742,217 |

| Levy Info | | | |
|------------------------------|-----------|-------------------|-----------------------------|
| M&O Rate: | 0.0046860 | M&O Tax: | 99,987.61 |
| I&S Rate: | 0.0000000 | I&S Tax: | 0.00 |
| Protected I&S | 0.0000000 | Protected I&S Tax | 0.00 |
| | | Ag Penalty: | 0.00 |
| | | PP Late | 0.00 |
| | | Penalty: | 0.00 |
| | | Late Correction | 0.00 |
| | | Penalty: | 0.00 |
| | | | Total Levy 99,987.61 |
| Tax Increment Finance Value: | | | 0 |
| Tax Increment Finance Levy: | | | 0.00 |

2022 LEVY TOTALSWHP - H P WATER DISTRICT
Grand Totals

Property Count: 11,029

11/9/2022

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DP | 74 | 0 | 0 | 0 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 10 | 0 | 78,000 | 78,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 13 | 0 | 133,500 | 133,500 |
| DV3 | 9 | 0 | 98,000 | 98,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 15 | 0 | 148,800 | 148,800 |
| DV4S | 2 | 0 | 12,000 | 12,000 |
| DVHS | 16 | 0 | 1,979,567 | 1,979,567 |
| DVHSS | 1 | 0 | 171,006 | 171,006 |
| EX-XG | 1 | 0 | 930,850 | 930,850 |
| EX-XI | 8 | 0 | 4,287,130 | 4,287,130 |
| EX-XL | 1 | 0 | 1,130 | 1,130 |
| EX-XN | 10 | 0 | 1,457,200 | 1,457,200 |
| EX-XU | 1 | 0 | 184,410 | 184,410 |
| EX-XV | 218 | 0 | 188,253,390 | 188,253,390 |
| EX366 | 73 | 0 | 67,120 | 67,120 |
| FR | 10 | 60,010,827 | 0 | 60,010,827 |
| HS | 3,280 | 0 | 0 | 0 |
| LIH | 2 | 0 | 1,569,450 | 1,569,450 |
| LVE | 1 | 0 | 0 | 0 |
| OV65 | 1,258 | 18,579,824 | 0 | 18,579,824 |
| Totals | | 78,590,651 | 199,386,553 | 277,977,204 |

2022 LEVY TOTALS

WHP - H P WATER DISTRICT

Property Count: 11,029

Grand Totals

11/9/2022

3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|---------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,080 | 1,769.1432 | \$14,249,130 | \$560,160,872 | \$512,987,042 |
| B | MULTIFAMILY RESIDENCE | 149 | 22.4267 | \$81,730 | \$29,117,191 | \$29,004,479 |
| C1 | VACANT LOTS AND LAND TRACTS | 651 | 991.2575 | \$0 | \$14,589,790 | \$14,578,820 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,242 | 535,787.0415 | \$0 | \$763,535,839 | \$97,411,578 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 686 | | \$2,071,231 | \$20,048,801 | \$20,044,068 |
| E | RURAL LAND, NON QUALIFIED OPEI | 1,251 | 18,110.9329 | \$3,438,270 | \$153,941,967 | \$146,132,815 |
| F1 | COMMERCIAL REAL PROPERTY | 741 | 1,257.7536 | \$3,218,420 | \$147,115,370 | \$147,077,806 |
| F2 | INDUSTRIAL AND MANUFACTURING | 196 | 8,119.2517 | \$3,065,110 | \$554,388,130 | \$554,388,130 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | | \$0 | \$500 | \$500 |
| J2 | GAS DISTRIBUTION SYSTEM | 10 | 1.3943 | \$0 | \$8,090,750 | \$8,090,750 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 38 | 101.1435 | \$0 | \$97,507,350 | \$97,507,350 |
| J4 | TELEPHONE COMPANY (INCLUDING | 30 | 12.7834 | \$0 | \$6,112,120 | \$6,112,120 |
| J5 | RAILROAD | 8 | 54.2540 | \$0 | \$51,440,640 | \$51,440,640 |
| J6 | PIPELAND COMPANY | 11 | 60.0000 | \$0 | \$4,806,060 | \$4,806,060 |
| J7 | CABLE TELEVISION COMPANY | 4 | 4.6400 | \$71,250 | \$199,810 | \$199,810 |
| J8 | OTHER TYPE OF UTILITY | 3 | | \$0 | \$94,470 | \$94,470 |
| L1 | COMMERCIAL PERSONAL PROPER' | 1,047 | | \$0 | \$200,194,260 | \$197,573,366 |
| L2 | INDUSTRIAL AND MANUFACTURING | 51 | | \$0 | \$292,917,180 | \$235,527,247 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 173 | | \$253,060 | \$3,769,170 | \$3,375,456 |
| S | SPECIAL INVENTORY TAX | 11 | | \$0 | \$7,389,710 | \$7,389,710 |
| X | TOTALLY EXEMPT PROPERTY | 315 | 2,084.1275 | \$34,719,190 | \$196,750,680 | \$0 |
| | Totals | | 568,376.1498 | \$61,167,391 | \$3,112,170,660 | \$2,133,742,217 |

2022 LEVY TOTALS

WHP - H P WATER DISTRICT

Property Count: 11,029

Effective Rate Assumption

11/9/2022

3:20:09PM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$61,167,391 |
| TOTAL NEW VALUE TAXABLE: | \$26,333,896 |

New Exemptions

| Exemption | Description | Count | 2021 Market Value | Exemption Amount |
|---------------------------------------|---|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, re | 1 | | \$35,710 |
| EX366 | HB366 Exempt | 67 | | \$146,760 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$182,470 |

| Exemption | Description | Count | 2021 Market Value | Exemption Amount |
|--------------------------------------|------------------------------|-------|-------------------|--------------------|
| DP | Disability | 5 | | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 2 | | \$22,830 |
| DVHS | Disabled Veteran Homestead | 2 | | \$118,778 |
| HS | Homestead | 140 | | \$0 |
| OV65 | Over 65 | 63 | | \$945,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$1,086,608 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$1,269,078 |

Increased Exemptions

| Exemption | Description | Count | 2021 Market Value | Increased Exemption Amount |
|--|-------------|-------|-------------------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |

TOTAL EXEMPTIONS VALUE LOSS \$1,269,078

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,233 | \$135,178 | \$10,503 | \$124,675 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,805 | \$130,363 | \$10,599 | \$119,764 |

2022 LEVY TOTALS

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 249

Grand Totals

11/9/2022

3:20:08PM

| Land | | Value | | | |
|----------------------------|------------|------------|---------------------------|---------------------------------|-------------------|
| Homesite: | | 682,930 | | | |
| Non Homesite: | | 773,560 | | | |
| Ag Market: | | 65,932,040 | | | |
| Timber Market: | | 0 | Total Land | (+) 67,388,530 | |
| Improvement | | Value | | | |
| Homesite: | | 9,413,110 | | | |
| Non Homesite: | | 43,543,380 | Total Improvements | (+) 52,956,490 | |
| Non Real | | Count | Value | | |
| Personal Property: | 19 | | 10,503,300 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 10,503,300 |
| | | | | Market Value | = 130,848,320 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 65,932,040 | | 0 | | |
| Ag Use: | 8,564,140 | | 0 | Productivity Loss | (-) 57,367,900 |
| Timber Use: | 0 | | 0 | Appraised Value | = 73,480,420 |
| Productivity Loss: | 57,367,900 | | 0 | Homestead Cap | (-) 508,440 |
| | | | | Assessed Value | = 72,971,980 |
| | | | | Total Exemptions Amount | (-) 1,185,870 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 71,786,110 |

| Levy Info | |
|------------------------------|-------------------|
| M&O Rate: | M&O Tax: |
| I&S Rate: | I&S Tax: |
| Protected I&S | Protected I&S Tax |
| | Ag Penalty: |
| | PP Late |
| | Penalty: |
| | Late Correction |
| | Penalty: |
| Total Levy | |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2022 LEVY TOTALS

WLE - LLANO ESTACADO WATER DISTRICT
Grand Totals

Property Count: 249

11/9/2022

3:20:09PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|----------------|------------------|------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 2 | 0 | 988,590 | 988,590 |
| EX366 | 1 | 0 | 520 | 520 |
| OV65 | 18 | 184,760 | 0 | 184,760 |
| | Totals | 184,760 | 1,001,110 | 1,185,870 |

2022 LEVY TOTALS

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 249

Grand Totals

11/9/2022

3:20:09PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|--------------------------------|-------|--------------------|------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 5.0500 | \$0 | \$939,750 | \$866,058 |
| D1 | QUALIFIED OPEN-SPACE LAND | 195 | 54,704.8710 | \$0 | \$65,932,040 | \$8,564,140 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 49 | | \$0 | \$1,328,630 | \$1,328,630 |
| E | RURAL LAND, NON QUALIFIED OPEI | 62 | 263.3300 | \$205,020 | \$11,044,460 | \$10,412,952 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 82.0900 | \$0 | \$347,630 | \$347,630 |
| F2 | INDUSTRIAL AND MANUFACTURING | 4 | 20.8000 | \$106,590 | \$39,692,670 | \$39,692,670 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$67,390 | \$67,390 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | | \$0 | \$9,834,490 | \$9,834,490 |
| J4 | TELEPHONE COMPANY (INCLUDING | 3 | | \$0 | \$148,790 | \$148,790 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$259,390 | \$259,390 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$71,250 | \$71,250 | \$71,250 |
| L1 | COMMERCIAL PERSONAL PROPER | 4 | | \$0 | \$192,720 | \$192,720 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 13.5000 | \$0 | \$989,110 | \$0 |
| | Totals | | 55,089.6410 | \$382,860 | \$130,848,320 | \$71,786,110 |

2022 LEVY TOTALS

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 249

Effective Rate Assumption

11/9/2022

3:20:09PM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$382,860 |
| TOTAL NEW VALUE TAXABLE: | \$382,860 |

New Exemptions

| Exemption | Description | Count | | |
|--------------------------------|--------------|-------|-------------------|---------|
| EX366 | HB366 Exempt | 1 | 2021 Market Value | \$1,700 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,700 |

| Exemption | Description | Count | Exemption Amount |
|-------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,700 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,700 |

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 38 | \$240,881 | \$13,380 | \$227,501 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3 | \$311,710 | \$9,864 | \$301,846 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2022 LEVY TOTALS

WNX - NOXIOUS WEED DIST

Property Count: 3,832

Grand Totals

11/9/2022

3:20:08PM

| Land | | Value | | |
|----------------------------|---------------|---------------|---------------------------------|-------------------|
| Homesite: | | 4,210,910 | | |
| Non Homesite: | | 47,119,204 | | |
| Ag Market: | | 1,110,646,407 | | |
| Timber Market: | | 0 | Total Land | (+) 1,161,976,521 |
| Improvement | | Value | | |
| Homesite: | | 68,744,290 | | |
| Non Homesite: | | 432,628,718 | Total Improvements | (+) 501,373,008 |
| Non Real | | Count | Value | |
| Personal Property: | 5 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 1,663,349,529 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 1,110,395,897 | 250,510 | | |
| Ag Use: | 142,284,505 | 31,900 | Productivity Loss | (-) 968,111,392 |
| Timber Use: | 0 | 0 | Appraised Value | = 695,238,137 |
| Productivity Loss: | 968,111,392 | 218,610 | | |
| | | | Homestead Cap | (-) 3,450,822 |
| | | | Assessed Value | = 691,787,315 |
| | | | Total Exemptions Amount | (-) 36,054,714 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 655,732,601 |

| Levy Info | | | |
|------------------------------|-----------|-------------------|-----------|
| M&O Rate: | 0.0000000 | M&O Tax: | 18,851.83 |
| I&S Rate: | 0.0000000 | I&S Tax: | 0.00 |
| Protected I&S | 0.0000000 | Protected I&S Tax | 0.00 |
| | | Ag Penalty: | 0.00 |
| | | PP Late | 0.00 |
| | | Penalty: | 0.00 |
| | | Late Correction | 0.00 |
| | | Penalty: | 0.00 |
| | | Total Levy | 18,851.83 |
| Tax Increment Finance Value: | | 0 | |
| Tax Increment Finance Levy: | | 0.00 | |

MARK'S QUERY 942,611 ACRES

| | | |
|-------------|--------|----------------|
| 922939 | 3 | 3 |
| 922943 | 0.1377 | 0 |
| 922944 | 0.1377 | 0 |
| 922945 | 0.1377 | 0 |
| 922946 | 2.5 | 3 |
| 922947 | 5 | 5 |
| 922949 | 15 | 15 |
| 922950 | 10.01 | 10 |
| 922951 | 10.01 | 10 |
| 922952 | 20.02 | 20 |
| 922953 | 10.01 | 10 |
| 922954 | 10.01 | 10 |
| 922955 | 1.165 | 1 |
| 922956 | 1.165 | 0 |
| 922956 | 1.165 | 0 |
| 922957 | 157.05 | 157 |
| 922958 | 157.05 | 0 |
| 922958 | 157.05 | 0 |
| 922959 | 4.035 | 4 |
| 922960 | 4.035 | 0 |
| 922960 | 4.035 | 0 |
| 922961 | 158.2 | 158 |
| 922962 | 4.28 | 4 |
| 922964 | 243.1 | 243 |
| 922965 | 0.1354 | 0 |
| 922966 | 2 | 2 |
| 922967 | 10.01 | 10 |
| 922968 | 10.01 | 10 |
| 922969 | 10.01 | 10 |
| 922972 | 5 | 5 |
| 922973 | 86.84 | 87 |
| 4346 | | 942,611 |