

## Deaf Smith County Appraisal District

### ADOPTED Budget: Year 2022 (With Entity Payments) Combined Appraisal and Collections

Account	2022				Entity	Entity % Of Budget	Appraisal Payment	Collection Payment	Total Entity Payment
	50% Collections	50% Appraisal	Total Budget	% of					
Appraisal Review Board Expense	1,750	1,750	3,500	0.534525					
Appraisal Supplies	250	250	500	0.076361	City of Hereford	5.89%	\$19,103.82	\$19,433.60	\$38,537.00
Audits	4,000	4,000	8,000	1.221772	Deaf Smith County	28.56%	\$92,691.46	\$94,291.53	\$186,983.00
Books & Subscriptions	1,975	1,975	3,950	0.60325	Hereford Regional Medical	15.12%	\$49,074.01	\$49,921.14	\$98,995.00
Building Maintenance	3,425	3,425	6,850	1.046142	Amarillo College	2.33%	\$7,458.58	\$7,779.59	\$15,238.00
Custodial & Supplies	3,600	3,600	7,200	1.099595	Hereford ISD	44.34%	\$141,941.34	\$148,417.70	\$290,359.00
Dues & Memberships	920	920	1,840	0.281008	Adrian ISD	0.42%	\$2,761.71	\$0.00	\$2,762.00
Education	6,720	6,720	13,440	2.052577	Friona ISD	0.03%	\$219.61	\$0.00	\$220.00
Equipment Maintenance	3,025	3,025	6,050	0.923965	Wildorado ISD	0.55%	\$3,627.75	\$0.00	\$3,628.00
Health Insurance - District	33,250	33,250	66,500	10.15598	Vega ISD	0.46%	\$3,029.13	\$0.00	\$3,029.00
Insurance	2,793	2,793	5,585	0.853006	Llano Water District	0.01%	\$65.26	\$0.00	\$65.00
Legal & Professional	4,120	4,120	8,240	1.258425	Walcott ISD	1.99%	\$6,446.44	\$6,557.72	\$13,004.00
Maintenance Agreement	28,195	28,195	56,390	8.611966	High Plains Water District	0.25%	\$820.55	\$834.72	\$1,655.00
Office Supplies	5,275	5,275	10,550	1.611212	Noxious Weed District	0.05%	\$154.61	\$157.28	\$312.00
Payroll Taxes	13,421	13,421	26,842	4.099319					
Postage	13,250	13,250	26,500	4.04712		100.00%	\$327,394.29	\$327,393.29	\$654,787.00
Professional Consultants	9,875	9,875	19,750	3.01625					
Rental	3,145	3,145	6,290	0.960618					
Retirement Expense	14,556	14,556	29,113	4.446156					
Salary	164,848	164,848	329,697	50.35176					
Telephone	3,050	3,050	6,100	0.931601					
Utilities	3,950	3,950	7,900	1.2065					
Vehicles	2,000	2,000	4,000	0.610886					
<b>Budget Total</b>	<b>327,393</b>	<b>327,393</b>	<b>654,787</b>	<b>100</b>					

Submitted by: \_\_\_\_\_  
 Danny Jones, Chief Appraiser

Approved by: \_\_\_\_\_  
 Edward Allison, Board of Directors Chairman Date

Deaf Smith CAD Reserves as of 7/31/21 is \$263,119.68