

Deaf Smith County Appraisal District

Adopted: Year 2017 (With Entity Payments) Combined Appraisal and Collections

| Account | 2017 | | | % of |
|--------------------------------|-----------------|----------------|----------------|------------|
| | 50% Collections | 50% Appraisal | Total Budget | |
| Appraisal Review Board Expense | 1,490 | 1,490 | 2,980 | 0.533144 |
| Appraisal Supplies | 400 | 400 | 800 | 0.143126 |
| Audits | 7,500 | 7,500 | 15,000 | 2.683613 |
| Books & Subscriptions | 1,820 | 1,820 | 3,640 | 0.651223 |
| Building Maintenance | 2,003 | 2,003 | 4,005 | 0.716525 |
| Custodial & Supplies | 3,500 | 3,500 | 7,000 | 1.252353 |
| Dues & Memberships | 863 | 863 | 1,725 | 0.308615 |
| Education | 3,850 | 3,850 | 7,700 | 1.377588 |
| Equipment Maintenance | 1,250 | 1,250 | 2,500 | 0.447269 |
| Health Insurance - District | 33,250 | 33,250 | 66,500 | 11.89735 |
| Insurance | 2,265 | 2,265 | 4,530 | 0.810451 |
| Legal & Professional | 1,925 | 1,925 | 3,850 | 0.688794 |
| Maintenance Agreement | 22,618 | 22,618 | 45,235 | 8.092882 |
| Office Supplies | 4,450 | 4,450 | 8,900 | 1.592277 |
| Payroll Taxes | 11,195 | 11,195 | 22,389 | 4.00556 |
| Postage | 8,100 | 8,100 | 16,200 | 2.898302 |
| Professional Consultants | 9,750 | 9,750 | 19,500 | 3.488697 |
| Rental | 3,270 | 3,270 | 6,540 | 1.170055 |
| Retirement Expense | 12,329 | 12,329 | 24,658 | 4.411502 |
| Salary | 139,626 | 139,626 | 279,251 | 49.9601 |
| Telephone | 2,513 | 2,513 | 5,025 | 0.89901 |
| Utilities | 3,560 | 3,560 | 7,120 | 1.273822 |
| Vehicles | 1,950 | 1,950 | 3,900 | 0.697739 |
| Budget Total | 279,474 | 279,474 | 558,948 | 100 |

| Entity | Entity % Of Budget | Appraisal Payment | Collection Payment | Total Entity Payment |
|----------------------------|--------------------|---------------------|---------------------|----------------------|
| City of Hereford | 6.73% | \$18,669.00 | \$18,976.00 | \$37,645.00 |
| Deaf Smith County | 25.27% | \$70,092.00 | \$71,154.00 | \$141,246.00 |
| Hereford Regional Medical | 16.82% | \$46,644.00 | \$47,371.00 | \$94,015.00 |
| Amarillo College | 2.64% | \$7,210.00 | \$7,546.00 | \$14,756.00 |
| Hereford ISD | 44.92% | \$122,493.00 | \$128,586.00 | \$251,079.00 |
| Adrian ISD | 0.54% | \$2,991.00 | \$0.00 | \$2,991.00 |
| Eriona | 0.04% | \$224.00 | \$0.00 | \$224.00 |
| Wildorado ISD | 0.36% | \$2,012.00 | \$0.00 | \$2,012.00 |
| Vega ISD | 0.61% | \$3,382.00 | \$0.00 | \$3,382.00 |
| Llano Water District | 0.01% | \$28.00 | \$0.00 | \$28.00 |
| Walcott ISD | 1.60% | \$4,443.00 | \$4,527.00 | \$8,970.00 |
| High Plains Water District | 0.40% | \$1,090.00 | \$1,118.00 | \$2,208.00 |
| Noxious Weed District | 0.07% | \$196.00 | \$196.00 | \$392.00 |
| Total Income | 100.00% | \$279,474.00 | \$279,474.00 | \$558,948.00 |

Submitted by:

Danny Jones - Chief Appraiser

Approved by:

Edward Allison, Board of Directors Chairman

7/28/2016

Date

When the 2016 tax rates are adopted, the entity % of budget payments will change.

Deaf Smith County Appraisal District reserves as of 6/30/16 is \$ 121,686.68.