

**2020 CERTIFIED TOTALS**

Property Count: 6,343

CHF - CITY OF HEREFORD

Grand Totals

7/30/2020

10:26:36AM

<b>Land</b>		<b>Value</b>		
Homesite:		21,937,403		
Non Homesite:		61,086,801		
Ag Market:		380,560		
Timber Market:		0	<b>Total Land</b>	(+) 83,404,764
<b>Improvement</b>		<b>Value</b>		
Homesite:		269,562,106		
Non Homesite:		361,602,970	<b>Total Improvements</b>	(+) 631,165,076
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	652		138,132,670	
Mineral Property:	0		0	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 138,132,670
			<b>Market Value</b>	= 852,702,510
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	380,560	0		
Ag Use:	5,930	0	<b>Productivity Loss</b>	(-) 374,630
Timber Use:	0	0	<b>Appraised Value</b>	= 852,327,880
Productivity Loss:	374,630	0	<b>Homestead Cap</b>	(-) 13,191,131
			<b>Assessed Value</b>	= 839,136,749
			<b>Total Exemptions Amount</b>	(-) 140,532,272
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 698,604,477

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
2,305,394.77 = 698,604,477 \* (0.330000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2020 CERTIFIED TOTALS**

Property Count: 6,343

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Grand Totals

7/30/2020

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	66	0	0	0
DV1	13	0	113,070	113,070
DV1S	1	0	5,000	5,000
DV2	5	0	55,500	55,500
DV3	11	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	11	0	97,990	97,990
DV4S	2	0	12,000	12,000
DVHS	11	0	1,417,911	1,417,911
EX	4	0	48,250	48,250
EX-XG	9	0	2,457,300	2,457,300
EX-XI	5	0	1,722,310	1,722,310
EX-XL	1	0	1,130	1,130
EX-XN	8	0	826,450	826,450
EX-XU	2	0	310,400	310,400
EX-XV	164	0	117,594,460	117,594,460
EX366	10	0	1,490	1,490
HS	2,473	0	0	0
LIH	2	0	2,008,930	2,008,930
OV65	931	13,744,081	0	13,744,081
<b>Totals</b>		<b>13,744,081</b>	<b>126,788,191</b>	<b>140,532,272</b>

**2020 CERTIFIED TOTALS**

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CHF - CITY OF HEREFORD

Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,339		\$1,029,320	\$395,931,719	\$367,495,726
B	MULTIFAMILY RESIDENCE	150		\$124,680	\$20,621,951	\$20,492,965
C1	VACANT LOTS AND LAND TRACTS	439		\$0	\$6,150,320	\$6,144,260
D1	QUALIFIED OPEN-SPACE LAND	3	39.8120	\$0	\$380,560	\$5,930
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$5,400	\$5,400
E	RURAL LAND, NON QUALIFIED OPEI	13	12.2624	\$42,000	\$898,280	\$884,750
F1	COMMERCIAL REAL PROPERTY	462		\$196,450	\$99,276,560	\$99,253,387
F2	INDUSTRIAL AND MANUFACTURING	38		\$0	\$64,710,680	\$64,710,680
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$5,646,970	\$5,646,970
J3	ELECTRIC COMPANY (INCLUDING C	7		\$0	\$13,741,430	\$13,741,430
J4	TELEPHONE COMPANY (INCLUDING	5		\$0	\$1,241,630	\$1,241,630
J5	RAILROAD	4		\$0	\$9,607,270	\$9,607,270
J7	CABLE TELEVISION COMPANY	1		\$0	\$226,300	\$226,300
J8	OTHER TYPE OF UTILITY	1		\$0	\$20,400	\$20,400
L1	COMMERCIAL PERSONAL PROPER	603		\$0	\$58,253,370	\$58,253,370
L2	INDUSTRIAL AND MANUFACTURING	12		\$0	\$39,105,300	\$39,105,300
M1	TANGIBLE OTHER PERSONAL, MOB	128		\$20,940	\$1,310,890	\$1,165,949
S	SPECIAL INVENTORY TAX	6		\$0	\$10,602,760	\$10,602,760
X	TOTALLY EXEMPT PROPERTY	205		\$104,170	\$124,970,720	\$0
	<b>Totals</b>		52.0744	\$1,517,560	\$852,702,510	\$698,604,477

**2020 CERTIFIED TOTALS**

Property Count: 6,343

CHF - CITY OF HEREFORD  
Effective Rate Assumption

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$1,517,560</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$1,412,950</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2019 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	3	2019 Market Value	\$401,990
EX366	HB366 Exempt	2	2019 Market Value	\$1,000
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$402,990</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DVHS	Disabled Veteran Homestead	1	\$121,390
HS	Homestead	46	\$0
OV65	Over 65	28	\$405,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>79</b>	<b>\$536,390</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$939,380</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$939,380</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,436	\$105,874	\$5,336	\$100,538
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,436	\$105,874	\$5,336	\$100,538

**2020 CERTIFIED TOTALS**

CHF - CITY OF HEREFORD  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2020 CERTIFIED TOTALS**

Property Count: 12,039

GDS - DEAF SMITH COUNTY  
Grand Totals

7/30/2020 10:26:36AM

<b>Land</b>		<b>Value</b>			
Homesite:		29,742,424			
Non Homesite:		101,229,309			
Ag Market:		873,755,655			
Timber Market:		0	<b>Total Land</b>	(+) 1,004,727,388	
<b>Improvement</b>		<b>Value</b>			
Homesite:		365,867,637			
Non Homesite:		968,580,821	<b>Total Improvements</b>	(+) 1,334,448,458	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,254		693,411,080		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 693,411,580
				<b>Market Value</b>	= 3,032,587,426
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	873,305,045		450,610		
Ag Use:	133,864,174		32,440	<b>Productivity Loss</b>	(-) 739,440,871
Timber Use:	0		0	<b>Appraised Value</b>	= 2,293,146,555
Productivity Loss:	739,440,871		418,170	<b>Homestead Cap</b>	(-) 17,183,307
				<b>Assessed Value</b>	= 2,275,963,248
				<b>Total Exemptions Amount</b>	(-) 493,316,527
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 1,782,646,721

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 9,207,370.31 = 1,782,646,721 \* (0.516500 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2020 CERTIFIED TOTALS**

Property Count: 12,039

GDS - DEAF SMITH COUNTY  
Grand Totals

7/30/2020

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	6	322,672,870	0	322,672,870
DP	81	0	0	0
DV1	16	0	137,070	137,070
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	12	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	13	0	121,990	121,990
DV4S	2	0	12,000	12,000
DVHS	16	0	2,061,121	2,061,121
EX	4	0	48,250	48,250
EX-XG	10	0	2,485,960	2,485,960
EX-XI	7	0	2,746,690	2,746,690
EX-XL	1	0	1,130	1,130
EX-XN	10	0	987,510	987,510
EX-XU	3	0	324,400	324,400
EX-XV	221	0	134,094,370	134,094,370
EX366	15	0	2,320	2,320
HS	3,221	0	0	0
LIH	2	0	2,008,930	2,008,930
OV65	1,248	18,360,416	0	18,360,416
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>348,033,286</b>	<b>145,283,241</b>	<b>493,316,527</b>

**2020 CERTIFIED TOTALS**

Property Count: 12,039

GDS - DEAF SMITH COUNTY  
Grand Totals

7/30/2020 10:27:23AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,936		\$1,236,310	\$436,858,981	\$404,236,252
B	MULTIFAMILY RESIDENCE	150		\$124,680	\$20,621,951	\$20,492,965
C1	VACANT LOTS AND LAND TRACTS	655		\$0	\$7,733,982	\$7,727,922
D1	QUALIFIED OPEN-SPACE LAND	3,437	929,531.4792	\$0	\$873,305,045	\$133,834,020
D2	IMPROVEMENTS ON QUALIFIED OP	817		\$478,670	\$19,919,561	\$19,914,143
E	RURAL LAND, NON QUALIFIED OPEI	1,290	9,340.2047	\$2,911,160	\$120,667,786	\$115,561,054
F1	COMMERCIAL REAL PROPERTY	740		\$829,690	\$127,785,960	\$127,758,576
F2	INDUSTRIAL AND MANUFACTURING	203		\$4,966,460	\$658,235,250	\$335,290,020
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$7,664,270	\$7,664,270
J3	ELECTRIC COMPANY (INCLUDING C	40		\$74,990	\$93,264,040	\$93,264,040
J4	TELEPHONE COMPANY (INCLUDING	32		\$0	\$5,234,120	\$5,234,120
J5	RAILROAD	9		\$0	\$51,643,680	\$51,643,680
J6	PIPELAND COMPANY	15		\$0	\$5,493,810	\$5,493,810
J7	CABLE TELEVISION COMPANY	3		\$0	\$369,400	\$369,400
J8	OTHER TYPE OF UTILITY	6		\$0	\$1,002,990	\$1,002,990
L1	COMMERCIAL PERSONAL PROPER	1,086		\$0	\$151,616,290	\$151,616,290
L2	INDUSTRIAL AND MANUFACTURING	57		\$0	\$294,263,530	\$287,535,890
M1	TANGIBLE OTHER PERSONAL, MOB	163		\$49,370	\$1,978,740	\$1,778,799
S	SPECIAL INVENTORY TAX	15		\$0	\$12,227,980	\$12,227,980
X	TOTALLY EXEMPT PROPERTY	273		\$112,100	\$142,699,560	\$0
	<b>Totals</b>	<b>938,871.6839</b>		<b>\$10,783,430</b>	<b>\$3,032,587,426</b>	<b>\$1,782,646,721</b>



**2020 CERTIFIED TOTALS**

Property Count: 12,039

GDS - DEAF SMITH COUNTY  
Effective Rate Assumption

7/30/2020 10:27:23AM

**New Value**

**TOTAL NEW VALUE MARKET: \$10,783,430**  
**TOTAL NEW VALUE TAXABLE: \$10,665,890**

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2019 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	5	2019 Market Value	\$608,930
EX366	HB366 Exempt	4	2019 Market Value	\$1,500
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$610,430</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DVHS	Disabled Veteran Homestead	1	\$121,390
HS	Homestead	57	\$0
OV65	Over 65	44	\$643,420
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>106</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$774,810</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,385,240</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,385,240</b>

**New Ag / Timber Exemptions**

2019 Market Value \$10,978 Count: 1  
2020 Ag/Timber Use \$720  
**NEW AG / TIMBER VALUE LOSS \$10,258**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,172	\$110,169	\$5,355	\$104,814
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,731	\$105,042	\$5,652	\$99,390

**2020 CERTIFIED TOTALS**

GDS - DEAF SMITH COUNTY

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2020 CERTIFIED TOTALS**

Property Count: 12,038

HOS - HOSPITAL DISTRICT  
Grand Totals

7/30/2020 10:26:36AM

<b>Land</b>		<b>Value</b>			
Homesite:		29,742,424			
Non Homesite:		101,229,309			
Ag Market:		873,755,655			
Timber Market:		0	<b>Total Land</b>	(+) 1,004,727,388	
<b>Improvement</b>		<b>Value</b>			
Homesite:		365,867,637			
Non Homesite:		968,580,821	<b>Total Improvements</b>	(+) 1,334,448,458	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,253		687,568,130		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 687,568,630
				<b>Market Value</b>	= 3,026,744,476
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	873,305,045		450,610		
Ag Use:	133,864,174		32,440	<b>Productivity Loss</b>	(-) 739,440,871
Timber Use:	0		0	<b>Appraised Value</b>	= 2,287,303,605
Productivity Loss:	739,440,871		418,170	<b>Homestead Cap</b>	(-) 17,183,307
				<b>Assessed Value</b>	= 2,270,120,298
				<b>Total Exemptions Amount</b>	(-) 495,489,136
				<b>(Breakdown on Next Page)</b>	
<b>This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&amp;O rate.</b>					
				<b>M&amp;O Net Taxable</b>	= 1,774,631,162
				<b>I&amp;S Net Taxable</b>	= 1,829,046,062

APPROXIMATE TOTAL LEVY = (MNO TAXABLE \* (MNO TAX RATE / 100)) + (INS TAXABLE \* (INS TAX RATE / 100))  
5,638,894.27 = (1,774,631,162 \* (0.211190 / 100)) + (1,829,046,062 \* (0.103390 / 100))

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2020 CERTIFIED TOTALS**

Property Count: 12,038

HOS - HOSPITAL DISTRICT  
Grand Totals

7/30/2020

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	3	182,544,023	0	182,544,023
ABMNO	1	54,414,900	0	54,414,900
DP	81	0	0	0
DV1	16	0	137,070	137,070
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	12	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	13	0	121,990	121,990
DV4S	2	0	12,000	12,000
DVHS	16	0	2,061,121	2,061,121
EX	4	0	48,250	48,250
EX-XG	10	0	2,485,960	2,485,960
EX-XI	7	0	2,746,690	2,746,690
EX-XL	1	0	1,130	1,130
EX-XN	10	0	987,510	987,510
EX-XU	3	0	324,400	324,400
EX-XV	221	0	134,094,370	134,094,370
EX366	15	0	2,320	2,320
FR	11	87,886,556	0	87,886,556
HS	3,221	0	0	0
LIH	2	0	2,008,930	2,008,930
OV65	1,248	18,360,416	0	18,360,416
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>350,205,895</b>	<b>145,283,241</b>	<b>495,489,136</b>

**2020 CERTIFIED TOTALS**

Property Count: 12,038

HOS - HOSPITAL DISTRICT  
Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,936		\$1,236,310	\$436,858,981	\$404,236,252
B	MULTIFAMILY RESIDENCE	150		\$124,680	\$20,621,951	\$20,492,965
C1	VACANT LOTS AND LAND TRACTS	655		\$0	\$7,733,982	\$7,727,922
D1	QUALIFIED OPEN-SPACE LAND	3,437	929,531.4792	\$0	\$873,305,045	\$133,834,020
D2	IMPROVEMENTS ON QUALIFIED OP	817		\$478,670	\$19,919,561	\$19,914,143
E	RURAL LAND, NON QUALIFIED OPEI	1,290	9,340.2047	\$2,911,160	\$120,667,786	\$115,561,054
F1	COMMERCIAL REAL PROPERTY	740		\$829,690	\$127,785,960	\$127,758,576
F2	INDUSTRIAL AND MANUFACTURING	203		\$4,966,460	\$658,235,250	\$414,276,327
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$7,664,270	\$7,664,270
J3	ELECTRIC COMPANY (INCLUDING C	40		\$74,990	\$93,264,040	\$93,264,040
J4	TELEPHONE COMPANY (INCLUDING	32		\$0	\$5,234,120	\$5,234,120
J5	RAILROAD	8		\$0	\$45,800,730	\$45,800,730
J6	PIPELAND COMPANY	15		\$0	\$5,493,810	\$5,493,810
J7	CABLE TELEVISION COMPANY	3		\$0	\$369,400	\$369,400
J8	OTHER TYPE OF UTILITY	6		\$0	\$1,002,990	\$1,002,990
L1	COMMERCIAL PERSONAL PROPER	1,086		\$0	\$151,616,290	\$151,062,942
L2	INDUSTRIAL AND MANUFACTURING	57		\$0	\$294,263,530	\$206,930,322
M1	TANGIBLE OTHER PERSONAL, MOB	163		\$49,370	\$1,978,740	\$1,778,799
S	SPECIAL INVENTORY TAX	15		\$0	\$12,227,980	\$12,227,980
X	TOTALLY EXEMPT PROPERTY	273		\$112,100	\$142,699,560	\$0
	<b>Totals</b>	<b>938,871.6839</b>	<b>\$10,783,430</b>	<b>\$3,026,744,476</b>	<b>\$1,774,631,162</b>	

**2020 CERTIFIED TOTALS**

Property Count: 12,038

HOS - HOSPITAL DISTRICT  
Effective Rate Assumption

7/30/2020 10:27:23AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$10,783,430</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$10,665,890</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2019 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	5	2019 Market Value	\$608,930
EX366	HB366 Exempt	4	2019 Market Value	\$1,500
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$610,430</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DVHS	Disabled Veteran Homestead	1	\$121,390
HS	Homestead	57	\$0
OV65	Over 65	44	\$643,420
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>106</b>	<b>\$774,810</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,385,240</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,385,240</b>

**New Ag / Timber Exemptions**

2019 Market Value	\$10,978	Count: 1
2020 Ag/Timber Use	\$720	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$10,258</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,172	\$110,169	\$5,355	\$104,814
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,731	\$105,042	\$5,652	\$99,390

**2020 CERTIFIED TOTALS**

HOS - HOSPITAL DISTRICT  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2020 CERTIFIED TOTALS**

Property Count: 10,080

JAC - AMARILLO COLLEGE  
Grand Totals

7/30/2020 10:26:36AM

<b>Land</b>		<b>Value</b>			
Homesite:		28,604,634			
Non Homesite:		98,636,195			
Ag Market:		459,316,907			
Timber Market:		0	<b>Total Land</b>	(+) 586,557,736	
<b>Improvement</b>		<b>Value</b>			
Homesite:		346,456,307			
Non Homesite:		899,960,239	<b>Total Improvements</b>	(+) 1,246,416,546	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,177		596,465,950		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 596,466,450
			<b>Market Value</b>	=	2,429,440,732
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>			
Total Productivity Market:	458,866,297	450,610			
Ag Use:	65,055,808	32,440	<b>Productivity Loss</b>	(-)	393,810,489
Timber Use:	0	0	<b>Appraised Value</b>	=	2,035,630,243
Productivity Loss:	393,810,489	418,170	<b>Homestead Cap</b>	(-)	16,948,557
			<b>Assessed Value</b>	=	2,018,681,686
			<b>Total Exemptions Amount</b>	(-)	254,750,473
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	=	1,763,931,213

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
871,734.81 = 1,763,931,213 \* (0.049420 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



**2020 CERTIFIED TOTALS**

Property Count: 10,080

JAC - AMARILLO COLLEGE  
Grand Totals

7/30/2020

10:27:23AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	81	0	0	0
DV1	15	0	125,070	125,070
DV1S	1	0	5,000	5,000
DV2	9	0	94,500	94,500
DV3	12	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	12	0	109,990	109,990
DV4S	2	0	12,000	12,000
DVHS	15	0	1,935,781	1,935,781
EX	4	0	48,250	48,250
EX-XG	10	0	2,485,960	2,485,960
EX-XI	7	0	2,746,690	2,746,690
EX-XL	1	0	1,130	1,130
EX-XN	10	0	987,510	987,510
EX-XU	3	0	324,400	324,400
EX-XV	213	0	131,215,110	131,215,110
EX366	12	0	1,990	1,990
FR	11	87,886,556	0	87,886,556
HS	3,117	0	0	0
LIH	2	0	2,008,930	2,008,930
OV65	1,199	17,633,606	0	17,633,606
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>112,520,162</b>	<b>142,230,311</b>	<b>254,750,473</b>

**2020 CERTIFIED TOTALS**

Property Count: 10,080

JAC - AMARILLO COLLEGE  
Grand Totals

7/30/2020 10:27:23AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,924		\$1,236,310	\$435,746,541	\$403,195,812
B	MULTIFAMILY RESIDENCE	150		\$124,680	\$20,621,951	\$20,492,965
C1	VACANT LOTS AND LAND TRACTS	652		\$0	\$7,730,532	\$7,724,472
D1	QUALIFIED OPEN-SPACE LAND	1,681	380,384.1027	\$0	\$458,866,297	\$65,044,564
D2	IMPROVEMENTS ON QUALIFIED OP	546		\$478,670	\$13,303,201	\$13,297,783
E	RURAL LAND, NON QUALIFIED OPEI	1,012	7,289.4871	\$2,574,600	\$91,881,700	\$87,803,958
F1	COMMERCIAL REAL PROPERTY	716		\$829,690	\$127,360,930	\$127,333,546
F2	INDUSTRIAL AND MANUFACTURING	179		\$4,966,460	\$533,930,690	\$526,930,690
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$6,883,440	\$6,883,440
J3	ELECTRIC COMPANY (INCLUDING C	28		\$74,990	\$80,589,280	\$80,589,280
J4	TELEPHONE COMPANY (INCLUDING	19		\$0	\$4,669,730	\$4,669,730
J5	RAILROAD	8		\$0	\$45,800,730	\$45,800,730
J6	PIPELAND COMPANY	6		\$0	\$3,353,920	\$3,353,920
J7	CABLE TELEVISION COMPANY	3		\$0	\$369,400	\$369,400
J8	OTHER TYPE OF UTILITY	4		\$0	\$753,240	\$753,240
L1	COMMERCIAL PERSONAL PROPER	1,059		\$0	\$150,622,990	\$150,069,642
L2	INDUSTRIAL AND MANUFACTURING	50		\$0	\$292,976,570	\$205,643,362
M1	TANGIBLE OTHER PERSONAL, MOB	162		\$49,370	\$1,931,140	\$1,746,199
S	SPECIAL INVENTORY TAX	15		\$0	\$12,227,980	\$12,227,980
X	TOTALLY EXEMPT PROPERTY	262		\$112,100	\$139,819,970	\$0
	<b>Totals</b>		387,673.5898	\$10,446,870	\$2,429,440,732	\$1,763,931,213

**2020 CERTIFIED TOTALS**

Property Count: 10,080

JAC - AMARILLO COLLEGE  
Effective Rate Assumption

7/30/2020 10:27:23AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$10,446,870</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$10,329,330</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2019 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	5	2019 Market Value	\$608,930
EX366	HB366 Exempt	4	2019 Market Value	\$1,500
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$610,430</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DVHS	Disabled Veteran Homestead	1	\$121,390
HS	Homestead	55	\$0
OV65	Over 65	41	\$598,420
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>101</b>	<b>\$729,810</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,340,240</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,340,240</b>

**New Ag / Timber Exemptions**

2019 Market Value	\$10,978	Count: 1
2020 Ag/Timber Use	\$720	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$10,258</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,069	\$107,866	\$5,458	\$102,408
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,726	\$104,823	\$5,662	\$99,161

**2020 CERTIFIED TOTALS**

JAC - AMARILLO COLLEGE

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2020 CERTIFIED TOTALS

Property Count: 492

SAD - ADRIAN ISD  
Grand Totals

7/30/2020 10:26:36AM

Land	Value			
Homesite:	151,750			
Non Homesite:	105,570			
Ag Market:	115,255,105			
Timber Market:	0	<b>Total Land</b>	(+)	
			115,512,425	
Improvement	Value			
Homesite:	3,169,180			
Non Homesite:	3,701,132	<b>Total Improvements</b>	(+)	
			6,870,312	
Non Real	Count	Value		
Personal Property:	11	1,138,490		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
				1,138,490
		<b>Market Value</b>	=	123,521,227
Ag	Non Exempt	Exempt		
Total Productivity Market:	115,255,105	0		
Ag Use:	18,701,672	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	96,553,433	0		26,967,794
			<b>Homestead Cap</b>	(-)
				28,480
			<b>Assessed Value</b>	=
				26,939,314
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	569,838
			<b>Net Taxable</b>	=
				26,369,476

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	1,413,020	1,028,182	6,591.38	6,591.38	11			
<b>Total</b>	1,413,020	1,028,182	6,591.38	6,591.38	11	<b>Freeze Taxable</b>	(-)	
<b>Tax Rate</b>	1.264800							1,028,182
						<b>Freeze Adjusted Taxable</b>	=	25,341,294

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 327,108.07 = 25,341,294 \* (1.264800 / 100) + 6,591.38

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2020 CERTIFIED TOTALS

Property Count: 492

SAD - ADRIAN ISD  
Grand Totals

7/30/2020

10:27:23AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
DV2	1	0	12,000	12,000
HS	18	0	447,990	447,990
OV65	12	0	109,848	109,848
<b>Totals</b>		<b>0</b>	<b>569,838</b>	<b>569,838</b>

**2020 CERTIFIED TOTALS**

Property Count: 492

SAD - ADRIAN ISD  
Grand Totals

7/30/2020 10:27:23AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	2		\$0	\$221,320	\$186,320
C1	VACANT LOTS AND LAND TRACTS	2		\$0	\$1,000	\$1,000
D1	QUALIFIED OPEN-SPACE LAND	464	161,289.0212	\$0	\$115,255,105	\$18,694,762
D2	IMPROVEMENTS ON QUALIFIED OP	56		\$0	\$1,233,140	\$1,233,140
E	RURAL LAND, NON QUALIFIED OPEI	50	117.1450	\$213,650	\$5,198,752	\$4,642,344
F1	COMMERCIAL REAL PROPERTY	3		\$0	\$3,220	\$3,220
F2	INDUSTRIAL AND MANUFACTURING	1		\$0	\$470,200	\$470,200
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$165,480	\$165,480
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$372,590	\$372,590
J4	TELEPHONE COMPANY (INCLUDING	3		\$0	\$34,100	\$34,100
J6	PIPELAND COMPANY	3		\$0	\$566,320	\$566,320
L1	COMMERCIAL PERSONAL PROPER	1		\$0	\$0	\$0
	<b>Totals</b>		161,406.1662	\$213,650	\$123,521,227	\$26,369,476

**2020 CERTIFIED TOTALS**

Property Count: 492

SAD - ADRIAN ISD  
Effective Rate Assumption

7/30/2020 10:27:23AM

**New Value**

TOTAL NEW VALUE MARKET:	\$213,650
TOTAL NEW VALUE TAXABLE:	\$213,650

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$25,000
OV65	Over 65	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>2</b>	<b>\$35,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$35,000</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$35,000</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
18	\$165,177	\$26,471	\$138,706
	Category A Only		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$218,320	\$25,000	\$193,320

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2020 CERTIFIED TOTALS

Property Count: 53

SFR - FRIONA ISD  
Grand Totals

7/30/2020 10:26:36AM

Land	Value			
Homesite:	9,000			
Non Homesite:	42,750			
Ag Market:	7,741,319			
Timber Market:	0	<b>Total Land</b>	(+)	7,793,069
Improvement	Value			
Homesite:	334,080			
Non Homesite:	231,179	<b>Total Improvements</b>	(+)	565,259
Non Real	Count	Value		
Personal Property:	4	94,260		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				94,260
				8,452,588
Ag	Non Exempt	Exempt		
Total Productivity Market:	7,741,319	0		
Ag Use:	1,523,281	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	6,218,038	0		2,234,550
			<b>Homestead Cap</b>	(-)
				0
			<b>Assessed Value</b>	=
				2,234,550
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	60,000
			<b>Net Taxable</b>	=
				2,174,550

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	57,960	22,960	3.19	3.19	1		
<b>Total</b>	57,960	22,960	3.19	3.19	1	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.304000						22,960
						<b>Freeze Adjusted Taxable</b>	=
							2,151,590

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 28,059.92 = 2,151,590 \* (1.304000 / 100) + 3.19

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2020 CERTIFIED TOTALS

Property Count: 53

SFR - FRIONA ISD  
Grand Totals

7/30/2020

10:27:23AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
HS	2	0	50,000	50,000
OV65	1	0	10,000	10,000
<b>Totals</b>		<b>0</b>	<b>60,000</b>	<b>60,000</b>

**2020 CERTIFIED TOTALS**

Property Count: 53

SFR - FRIONA ISD  
Grand Totals

7/30/2020 10:27:23AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
D1	QUALIFIED OPEN-SPACE LAND	48	11,542.9800	\$0	\$7,741,319	\$1,523,281
D2	IMPROVEMENTS ON QUALIFIED OP	11		\$0	\$93,649	\$93,649
E	RURAL LAND, NON QUALIFIED OPEI	8	48.0000	\$0	\$523,360	\$463,360
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$2,110	\$2,110
J3	ELECTRIC COMPANY (INCLUDING C	1		\$0	\$51,550	\$51,550
J4	TELEPHONE COMPANY (INCLUDING	1		\$0	\$10,930	\$10,930
L1	COMMERCIAL PERSONAL PROPER	1		\$0	\$29,670	\$29,670
	<b>Totals</b>		11,590.9800	\$0	\$8,452,588	\$2,174,550

**2020 CERTIFIED TOTALS**

Property Count: 53

SFR - FRIONA ISD  
Effective Rate Assumption

7/30/2020 10:27:23AM

**New Value**

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
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**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$0
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2	\$165,540	\$25,000	\$140,540

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2020 CERTIFIED TOTALS

Property Count: 10,081

SHF - HEREFORD I. S. D.  
Grand Totals

7/30/2020 10:26:36AM

Land	Value			
Homesite:	28,604,634			
Non Homesite:	98,636,195			
Ag Market:	459,316,907			
Timber Market:	0	<b>Total Land</b>	(+)	586,557,736

Improvement	Value			
Homesite:	346,456,307			
Non Homesite:	899,960,239	<b>Total Improvements</b>	(+)	1,246,416,546

Non Real	Count	Value		
Personal Property:	1,178	596,480,950		
Mineral Property:	1	500		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				2,429,455,732

Ag	Non Exempt	Exempt		
Total Productivity Market:	458,866,297	450,610		
Ag Use:	65,055,808	32,440	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	393,810,489	418,170		2,035,645,243
			<b>Homestead Cap</b>	(-)
				16,948,557
			<b>Assessed Value</b>	=
				2,018,696,686
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	406,455,021

**This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.**

<b>M&amp;O Net Taxable</b>	=	1,612,241,665
<b>I&amp;S Net Taxable</b>	=	1,782,706,675

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	4,914,257	2,362,360	15,705.52	15,944.07	77			
OV65	120,439,146	80,864,296	481,144.94	487,559.94	1,151			
<b>Total</b>	<b>125,353,403</b>	<b>83,226,656</b>	<b>496,850.46</b>	<b>503,504.01</b>	<b>1,228</b>	<b>Freeze Taxable</b>	(-)	
<b>Tax Rate</b>	<b>1.089800</b>							<b>83,226,656</b>

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	1,529,015,009
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	1,699,480,019

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 17,364,273.11 = (1,529,015,009 \* (0.970000 / 100)) + (1,699,480,019 \* (0.119800 / 100)) + 496,850.46

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2020 CERTIFIED TOTALS**

Property Count: 10,081

SHF - HEREFORD I. S. D.  
Grand Totals

7/30/2020

10:27:23AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	81	0	678,125	678,125
DV1	15	0	125,070	125,070
DV1S	1	0	5,000	5,000
DV2	9	0	87,000	87,000
DV3	12	0	118,000	118,000
DV3S	1	0	7,471	7,471
DV4	12	0	107,870	107,870
DV4S	2	0	12,000	12,000
DVHS	15	0	1,464,805	1,464,805
ECO	1	170,465,010	0	170,465,010
EX	4	0	48,250	48,250
EX-XG	10	0	2,485,960	2,485,960
EX-XI	7	0	2,746,690	2,746,690
EX-XL	1	0	1,130	1,130
EX-XN	10	0	987,510	987,510
EX-XU	3	0	324,400	324,400
EX-XV	213	0	131,215,110	131,215,110
EX366	12	0	1,990	1,990
HS	3,117	0	75,762,481	75,762,481
LIH	2	0	2,008,930	2,008,930
OV65	1,199	0	10,782,219	10,782,219
OV65S	2	0	20,000	20,000
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>177,465,010</b>	<b>228,990,011</b>	<b>406,455,021</b>

**2020 CERTIFIED TOTALS**

Property Count: 10,081

SHF - HEREFORD I. S. D.  
Grand Totals

7/30/2020 10:27:23AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,924		\$1,236,310	\$435,746,541	\$342,831,991
B	MULTIFAMILY RESIDENCE	150		\$124,680	\$20,621,951	\$20,285,057
C1	VACANT LOTS AND LAND TRACTS	652		\$0	\$7,730,532	\$7,724,472
D1	QUALIFIED OPEN-SPACE LAND	1,681	380,384.1027	\$0	\$458,866,297	\$65,044,564
D2	IMPROVEMENTS ON QUALIFIED OP	546		\$478,670	\$13,303,201	\$13,297,783
E	RURAL LAND, NON QUALIFIED OPEI	1,012	7,289.4871	\$2,574,600	\$91,881,700	\$79,772,644
F1	COMMERCIAL REAL PROPERTY	716		\$829,690	\$127,360,930	\$127,203,311
F2	INDUSTRIAL AND MANUFACTURING	179		\$4,966,460	\$533,930,690	\$356,465,680
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$6,883,440	\$6,883,440
J3	ELECTRIC COMPANY (INCLUDING C	28		\$74,990	\$80,589,280	\$80,589,280
J4	TELEPHONE COMPANY (INCLUDING	19		\$0	\$4,669,730	\$4,669,730
J5	RAILROAD	8		\$0	\$45,800,730	\$45,800,730
J6	PIPELAND COMPANY	6		\$0	\$3,353,920	\$3,353,920
J7	CABLE TELEVISION COMPANY	3		\$0	\$369,400	\$369,400
J8	OTHER TYPE OF UTILITY	4		\$0	\$753,240	\$753,240
L1	COMMERCIAL PERSONAL PROPER	1,060		\$0	\$150,637,990	\$150,637,990
L2	INDUSTRIAL AND MANUFACTURING	50		\$0	\$292,976,570	\$292,976,570
M1	TANGIBLE OTHER PERSONAL, MOB	162		\$49,370	\$1,931,140	\$1,353,383
S	SPECIAL INVENTORY TAX	15		\$0	\$12,227,980	\$12,227,980
X	TOTALLY EXEMPT PROPERTY	262		\$112,100	\$139,819,970	\$0
	<b>Totals</b>	<b>387,673.5898</b>		<b>\$10,446,870</b>	<b>\$2,429,455,732</b>	<b>\$1,612,241,665</b>

**2020 CERTIFIED TOTALS**

Property Count: 10,081

SHF - HEREFORD I. S. D.  
Effective Rate Assumption

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$10,446,870</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$10,300,750</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2019 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	5	2019 Market Value	\$608,930
EX366	HB366 Exempt	4	2019 Market Value	\$1,500
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$610,430</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$30,000
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DVHS	Disabled Veteran Homestead	1	\$86,390
HS	Homestead	55	\$1,298,232
OV65	Over 65	41	\$396,760
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>101</b>	<b>\$1,821,382</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,431,812</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$2,431,812</b>

**New Ag / Timber Exemptions**

2019 Market Value	\$10,978	Count: 1
2020 Ag/Timber Use	\$720	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$10,258</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,069	\$107,866	\$29,897	\$77,969
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,726	\$104,823	\$30,074	\$74,749



**2020 CERTIFIED TOTALS**

SHF - HEREFORD I. S. D.

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2020 CERTIFIED TOTALS

Property Count: 225

SVE - VEGA ISD  
Grand Totals

7/30/2020 10:26:36AM

Land	Value			
Homesite:	346,230			
Non Homesite:	609,350			
Ag Market:	50,374,000			
Timber Market:	0	<b>Total Land</b>	(+)	51,329,580

Improvement	Value			
Homesite:	4,574,280			
Non Homesite:	11,760,420	<b>Total Improvements</b>	(+)	16,334,700

Non Real	Count	Value		
Personal Property:	23	3,748,410		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				3,748,410
				71,412,690

Ag	Non Exempt	Exempt		
Total Productivity Market:	50,374,000	0		
Ag Use:	8,285,551	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	42,088,449	0		29,324,241
			<b>Homestead Cap</b>	(-)
				0
			<b>Assessed Value</b>	=
				29,324,241
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	7,139,580

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

<b>M&amp;O Net Taxable</b>	=	22,184,661
<b>I&amp;S Net Taxable</b>	=	28,300,681

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,589,510	1,121,510	5,567.99	5,567.99	12		
<b>Total</b>	1,589,510	1,121,510	5,567.99	5,567.99	12	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.365000						1,121,510

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	21,063,151
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	27,179,171

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 317,238.28 = (21,063,151 \* (0.970000 / 100)) + (27,179,171 \* (0.395000 / 100)) + 5,567.99

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2020 CERTIFIED TOTALS**

Property Count: 225

SVE - VEGA ISD  
Grand Totals

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV2	1	0	12,000	12,000
ECO	1	6,116,020	0	6,116,020
EX-XV	1	0	155,490	155,490
EX366	1	0	70	70
HS	28	0	700,000	700,000
OV65	12	36,000	120,000	156,000
	<b>Totals</b>	<b>6,152,020</b>	<b>987,560</b>	<b>7,139,580</b>

**2020 CERTIFIED TOTALS**

Property Count: 225

SVE - VEGA ISD  
Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3		\$0	\$64,970	\$64,970
D1	QUALIFIED OPEN-SPACE LAND	176	52,324.6430	\$0	\$50,374,000	\$8,285,551
D2	IMPROVEMENTS ON QUALIFIED OP	52		\$0	\$1,032,450	\$1,032,450
E	RURAL LAND, NON QUALIFIED OPEI	64	125.2930	\$0	\$5,999,150	\$5,131,150
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$355,970	\$355,970
F2	INDUSTRIAL AND MANUFACTURING	9		\$0	\$9,682,250	\$3,566,230
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$152,290	\$152,290
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$2,125,490	\$2,125,490
J4	TELEPHONE COMPANY (INCLUDING	1		\$0	\$60,910	\$60,910
J6	PIPELAND COMPANY	1		\$0	\$13,070	\$13,070
L1	COMMERCIAL PERSONAL PROPER	8		\$0	\$159,620	\$159,620
L2	INDUSTRIAL AND MANUFACTURING	6		\$0	\$1,236,960	\$1,236,960
X	TOTALLY EXEMPT PROPERTY	2		\$0	\$155,560	\$0
	<b>Totals</b>		52,449.9360	\$0	\$71,412,690	\$22,184,661

**2020 CERTIFIED TOTALS**

Property Count: 225

SVE - VEGA ISD  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
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**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$0
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
28	\$148,598	\$25,000	\$123,598

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2020 CERTIFIED TOTALS

Property Count: 1,049

SWC - WALCOTT I. S. D.  
Grand Totals

7/30/2020 10:26:36AM

Land	Value			
Homesite:	207,180			
Non Homesite:	1,314,634			
Ag Market:	217,192,364			
Timber Market:	0	<b>Total Land</b>	(+)	218,714,178

Improvement	Value			
Homesite:	5,521,900			
Non Homesite:	9,562,761	<b>Total Improvements</b>	(+)	15,084,661

Non Real	Count	Value		
Personal Property:	20	76,355,610		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				310,154,449

Ag	Non Exempt	Exempt		
Total Productivity Market:	217,192,364	0		
Ag Use:	36,448,362	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	180,744,002	0		129,410,447
			<b>Homestead Cap</b>	(-)
				206,270
			<b>Assessed Value</b>	=
				129,204,177
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	60,282,328

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

<b>M&amp;O Net Taxable</b>	=	68,921,849
<b>I&amp;S Net Taxable</b>	=	126,475,049

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,900,049	1,480,049	8,260.39	8,260.39	12		
<b>Total</b>	1,900,049	1,480,049	8,260.39	8,260.39	12	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.065400						

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	67,441,800
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	124,995,000

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 781,691.08 = (67,441,800 \* (0.970000 / 100)) + (124,995,000 \* (0.095400 / 100)) + 8,260.39

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2020 CERTIFIED TOTALS**

Property Count: 1,049

SWC - WALCOTT I. S. D.  
Grand Totals

7/30/2020

10:27:23AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV4	1	0	12,000	12,000
ECO	1	57,553,200	0	57,553,200
EX-XV	4	0	1,831,640	1,831,640
HS	31	0	765,488	765,488
OV65	12	0	120,000	120,000
<b>Totals</b>		<b>57,553,200</b>	<b>2,729,128</b>	<b>60,282,328</b>

**2020 CERTIFIED TOTALS**

Property Count: 1,049

SWC - WALCOTT I. S. D.  
Grand Totals

7/30/2020 10:27:23AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4		\$0	\$12,860	\$11,229
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$2,450	\$2,450
D1	QUALIFIED OPEN-SPACE LAND	976	298,418.1963	\$0	\$217,192,364	\$36,436,362
D2	IMPROVEMENTS ON QUALIFIED OP	127		\$0	\$3,695,161	\$3,695,161
E	RURAL LAND, NON QUALIFIED OPEI	113	1,546.5726	\$0	\$10,119,544	\$9,064,417
F1	COMMERCIAL REAL PROPERTY	15		\$0	\$59,220	\$59,220
F2	INDUSTRIAL AND MANUFACTURING	12		\$0	\$73,249,970	\$15,696,770
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$417,740	\$417,740
J3	ELECTRIC COMPANY (INCLUDING C	3		\$0	\$895,420	\$895,420
J4	TELEPHONE COMPANY (INCLUDING	6		\$0	\$426,280	\$426,280
J6	PIPELAND COMPANY	3		\$0	\$1,337,680	\$1,337,680
J8	OTHER TYPE OF UTILITY	1		\$0	\$187,310	\$187,310
L1	COMMERCIAL PERSONAL PROPER	9		\$0	\$629,210	\$629,210
L2	INDUSTRIAL AND MANUFACTURING	1		\$0	\$50,000	\$50,000
M1	TANGIBLE OTHER PERSONAL, MOB	1		\$0	\$47,600	\$12,600
X	TOTALLY EXEMPT PROPERTY	4		\$0	\$1,831,640	\$0
	<b>Totals</b>		299,964.7689	\$0	\$310,154,449	\$68,921,849



**2020 CERTIFIED TOTALS**

Property Count: 1,049

SWC - WALCOTT I. S. D.  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$25,000
OV65	Over 65	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>2</b>	<b>\$35,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$35,000</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$35,000</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
30	\$183,744	\$31,559	\$152,185
	Category A Only		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$91,990	\$25,000	\$66,990

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2020 CERTIFIED TOTALS

Property Count: 139

SWI - WILDORADO ISD  
Grand Totals

7/30/2020 10:26:36AM

Land	Value			
Homesite:	423,630			
Non Homesite:	520,810			
Ag Market:	23,875,960			
Timber Market:	0	<b>Total Land</b>	(+)	24,820,400
Improvement	Value			
Homesite:	5,811,890			
Non Homesite:	43,365,090	<b>Total Improvements</b>	(+)	49,176,980
Non Real	Count	Value		
Personal Property:	18	9,751,710		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				9,751,710
				83,749,090
Ag	Non Exempt	Exempt		
Total Productivity Market:	23,875,960	0		
Ag Use:	3,849,500	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	20,026,460	0		63,722,630
			<b>Homestead Cap</b>	(-)
				0
			<b>Assessed Value</b>	=
				63,722,630
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	42,553,940

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

<b>M&amp;O Net Taxable</b>	=	21,168,690
<b>I&amp;S Net Taxable</b>	=	61,976,090

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,755,040	1,421,230	14,365.29	14,365.29	10		
<b>Total</b>	<b>1,755,040</b>	<b>1,421,230</b>	<b>14,365.29</b>	<b>14,365.29</b>	<b>10</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.510000						

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	19,747,460
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	60,554,860

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 532,911.90 = (19,747,460 \* (0.970000 / 100)) + (60,554,860 \* (0.540000 / 100)) + 14,365.29

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2020 CERTIFIED TOTALS**

Property Count: 139

SWI - WILDORADO ISD  
Grand Totals

7/30/2020

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	12,000	12,000
DVHS	1	0	125,340	125,340
ECO	1	40,807,400	0	40,807,400
EX-XV	3	0	892,130	892,130
EX366	2	0	260	260
HS	25	0	606,810	606,810
OV65	12	0	110,000	110,000
<b>Totals</b>		<b>40,807,400</b>	<b>1,746,540</b>	<b>42,553,940</b>

**2020 CERTIFIED TOTALS**

Property Count: 139

SWI - WILDORADO ISD  
Grand Totals

7/30/2020 10:27:23AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3		\$0	\$813,290	\$696,290
D1	QUALIFIED OPEN-SPACE LAND	92	25,572.5360	\$0	\$23,875,960	\$3,849,500
D2	IMPROVEMENTS ON QUALIFIED OP	25		\$0	\$561,960	\$561,960
E	RURAL LAND, NON QUALIFIED OPEI	43	213.7070	\$122,910	\$6,945,280	\$6,208,130
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$6,620	\$6,620
F2	INDUSTRIAL AND MANUFACTURING	2		\$0	\$40,902,140	\$94,740
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$43,210	\$43,210
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$9,229,710	\$9,229,710
J4	TELEPHONE COMPANY (INCLUDING	2		\$0	\$32,170	\$32,170
J6	PIPELAND COMPANY	2		\$0	\$222,820	\$222,820
J8	OTHER TYPE OF UTILITY	1		\$0	\$62,440	\$62,440
L1	COMMERCIAL PERSONAL PROPER	8		\$0	\$161,100	\$161,100
X	TOTALLY EXEMPT PROPERTY	5		\$0	\$892,390	\$0
	<b>Totals</b>		25,786.2430	\$122,910	\$83,749,090	\$21,168,690

**2020 CERTIFIED TOTALS**

Property Count: 139

SWI - WILDORADO ISD  
Effective Rate Assumption

7/30/2020 10:27:23AM

**New Value**

TOTAL NEW VALUE MARKET:	\$122,910
TOTAL NEW VALUE TAXABLE:	\$122,910

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
OV65	Over 65	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>1</b>	<b>\$10,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$10,000</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$10,000</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
25	\$217,556	\$24,272	\$193,284
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3	\$271,097	\$25,000	\$246,097

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2020 CERTIFIED TOTALS**

Property Count: 10,771

WHP - H P WATER DISTRICT  
Grand Totals

7/30/2020 10:26:36AM

<b>Land</b>		<b>Value</b>			
Homesite:		29,454,694			
Non Homesite:		100,365,965			
Ag Market:		607,766,437			
Timber Market:		0	<b>Total Land</b>	(+)	737,587,096
<b>Improvement</b>		<b>Value</b>			
Homesite:		358,068,657			
Non Homesite:		956,329,759	<b>Total Improvements</b>	(+)	1,314,398,416
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,224		609,799,610		
Mineral Property:	1		500		
Autos:	0		0		
			<b>Total Non Real</b>	(+)	609,800,110
			<b>Market Value</b>	=	2,661,785,622
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>			
Total Productivity Market:	607,315,827	450,610			
Ag Use:	90,218,930	32,440	<b>Productivity Loss</b>	(-)	517,096,897
Timber Use:	0	0	<b>Appraised Value</b>	=	2,144,688,725
Productivity Loss:	517,096,897	418,170	<b>Homestead Cap</b>	(-)	16,986,324
			<b>Assessed Value</b>	=	2,127,702,401
			<b>Total Exemptions Amount</b>	(-)	263,065,243
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	=	1,864,637,158

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 117,472.14 = 1,864,637,158 \* (0.006300 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2020 CERTIFIED TOTALS**

Property Count: 10,771

WHP - H P WATER DISTRICT  
Grand Totals

7/30/2020

10:27:23AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	2	6,727,640	0	6,727,640
DP	81	0	0	0
DV1	15	0	125,070	125,070
DV1S	1	0	5,000	5,000
DV2	10	0	106,500	106,500
DV3	12	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	13	0	121,990	121,990
DV4S	2	0	12,000	12,000
DVHS	16	0	2,061,121	2,061,121
EX	4	0	48,250	48,250
EX-XG	10	0	2,485,960	2,485,960
EX-XI	7	0	2,746,690	2,746,690
EX-XL	1	0	1,130	1,130
EX-XN	10	0	987,510	987,510
EX-XU	3	0	324,400	324,400
EX-XV	216	0	132,225,760	132,225,760
EX366	15	0	2,320	2,320
FR	11	87,886,556	0	87,886,556
HS	3,182	0	0	0
LIH	2	0	2,008,930	2,008,930
OV65	1,228	18,060,416	0	18,060,416
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>119,674,612</b>	<b>143,390,631</b>	<b>263,065,243</b>

**2020 CERTIFIED TOTALS**

Property Count: 10,771

WHP - H P WATER DISTRICT  
Grand Totals

7/30/2020 10:27:23AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	4,928		\$1,236,310	\$435,817,511	\$403,266,782
B	MULTIFAMILY RESIDENCE	150		\$124,680	\$20,621,951	\$20,492,965
C1	VACANT LOTS AND LAND TRACTS	652		\$0	\$7,730,532	\$7,724,472
D1	QUALIFIED OPEN-SPACE LAND	2,260	546,036.0085	\$0	\$607,315,827	\$90,195,686
D2	IMPROVEMENTS ON QUALIFIED OP	675		\$478,670	\$15,995,971	\$15,990,553
E	RURAL LAND, NON QUALIFIED OPEI	1,159	8,375.3441	\$2,697,510	\$108,007,730	\$103,328,071
F1	COMMERCIAL REAL PROPERTY	726		\$829,690	\$127,739,400	\$127,712,016
F2	INDUSTRIAL AND MANUFACTURING	192		\$4,966,460	\$584,143,870	\$577,143,870
G3	OTHER SUB-SURFACE INTERESTS	1		\$0	\$500	\$500
J2	GAS DISTRIBUTION SYSTEM	11		\$0	\$7,081,050	\$7,081,050
J3	ELECTRIC COMPANY (INCLUDING C	37		\$74,990	\$92,337,320	\$92,337,320
J4	TELEPHONE COMPANY (INCLUDING	26		\$0	\$5,003,830	\$5,003,830
J5	RAILROAD	8		\$0	\$45,800,730	\$45,800,730
J6	PIPELAND COMPANY	9		\$0	\$3,589,810	\$3,589,810
J7	CABLE TELEVISION COMPANY	3		\$0	\$369,400	\$369,400
J8	OTHER TYPE OF UTILITY	5		\$0	\$815,680	\$815,680
L1	COMMERCIAL PERSONAL PROPER	1,078		\$0	\$151,134,370	\$150,581,022
L2	INDUSTRIAL AND MANUFACTURING	52		\$0	\$293,290,070	\$199,229,222
M1	TANGIBLE OTHER PERSONAL, MOB	162		\$49,370	\$1,931,140	\$1,746,199
S	SPECIAL INVENTORY TAX	15		\$0	\$12,227,980	\$12,227,980
X	TOTALLY EXEMPT PROPERTY	268		\$112,100	\$140,830,950	\$0
	<b>Totals</b>		554,411.3526	\$10,569,780	\$2,661,785,622	\$1,864,637,158



**2020 CERTIFIED TOTALS**

Property Count: 10,771

WHP - H P WATER DISTRICT  
Effective Rate Assumption

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**New Value**

**TOTAL NEW VALUE MARKET: \$10,569,780**  
**TOTAL NEW VALUE TAXABLE: \$10,452,240**

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2019 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	5	2019 Market Value	\$608,930
EX366	HB366 Exempt	4	2019 Market Value	\$1,500
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$610,430</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	3	\$0
DV3	Disabled Veterans 50% - 69%	1	\$10,000
DVHS	Disabled Veteran Homestead	1	\$121,390
HS	Homestead	57	\$0
OV65	Over 65	44	\$643,420
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>106</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$774,810</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,385,240</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,385,240</b>

**New Ag / Timber Exemptions**

2019 Market Value \$10,978 Count: 1  
2020 Ag/Timber Use \$720  
**NEW AG / TIMBER VALUE LOSS \$10,258**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,134	\$109,111	\$5,357	\$103,754
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,727	\$104,818	\$5,660	\$99,158

**2020 CERTIFIED TOTALS**

WHP - H P WATER DISTRICT  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2020 CERTIFIED TOTALS**

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 249

Grand Totals

7/30/2020

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<b>Land</b>		<b>Value</b>		
Homesite:		527,010		
Non Homesite:		710,750		
Ag Market:		48,793,259		
Timber Market:		0	<b>Total Land</b>	(+) 50,031,019
<b>Improvement</b>		<b>Value</b>		
Homesite:		7,105,080		
Non Homesite:		50,568,630	<b>Total Improvements</b>	(+) 57,673,710
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	25		12,046,590	
Mineral Property:	0		0	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 12,046,590
			<b>Market Value</b>	= 119,751,319
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>	
Total Productivity Market:	48,793,259		0	
Ag Use:	7,900,641		0	<b>Productivity Loss</b> (-) 40,892,618
Timber Use:	0		0	<b>Appraised Value</b> = 78,858,701
Productivity Loss:	40,892,618		0	<b>Homestead Cap</b> (-) 0
				<b>Assessed Value</b> = 78,858,701
				<b>Total Exemptions Amount</b> (-) 1,149,370 (Breakdown on Next Page)
				<b>Net Taxable</b> = 77,709,331

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
8,462.55 = 77,709,331 \* (0.010890 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2020 CERTIFIED TOTALS**

Property Count: 249

WLE - LLANO ESTACADO WATER DISTRICT  
Grand Totals

7/30/2020

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	12,000	12,000
DVHS	1	0	125,340	125,340
EX-XV	2	0	855,160	855,160
EX366	2	0	260	260
OV65	15	156,610	0	156,610
<b>Totals</b>		<b>156,610</b>	<b>992,760</b>	<b>1,149,370</b>

**2020 CERTIFIED TOTALS**

Property Count: 249

WLE - LLANO ESTACADO WATER DISTRICT  
Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	5		\$0	\$818,210	\$774,110
D1	QUALIFIED OPEN-SPACE LAND	190	54,730.8510	\$0	\$48,793,259	\$7,900,641
D2	IMPROVEMENTS ON QUALIFIED OP	47		\$0	\$1,031,980	\$1,031,980
E	RURAL LAND, NON QUALIFIED OPEI	62	257.2300	\$122,910	\$8,840,510	\$8,590,660
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$347,450	\$347,450
F2	INDUSTRIAL AND MANUFACTURING	3		\$0	\$47,018,160	\$47,018,160
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$180,280	\$180,280
J3	ELECTRIC COMPANY (INCLUDING C	6		\$0	\$11,423,790	\$11,423,790
J4	TELEPHONE COMPANY (INCLUDING	2		\$0	\$89,440	\$89,440
J6	PIPELAND COMPANY	2		\$0	\$95,180	\$95,180
J8	OTHER TYPE OF UTILITY	1		\$0	\$62,440	\$62,440
L1	COMMERCIAL PERSONAL PROPER	9		\$0	\$195,200	\$195,200
X	TOTALLY EXEMPT PROPERTY	4		\$0	\$855,420	\$0
	<b>Totals</b>		54,988.0810	\$122,910	\$119,751,319	\$77,709,331

**2020 CERTIFIED TOTALS**

Property Count: 249

WLE - LLANO ESTACADO WATER DISTRICT  
Effective Rate Assumption

7/30/2020 10:27:23AM

**New Value**

TOTAL NEW VALUE MARKET:	\$122,910
TOTAL NEW VALUE TAXABLE:	\$122,910

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
OV65	Over 65	1	\$10,700
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>1</b>	<b>\$10,700</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$10,700</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$10,700</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
34	\$200,795	\$0	\$200,795
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3	\$271,097	\$0	\$271,097

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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