

**2018 CERTIFIED TOTALS**

Property Count: 11,977

CAD - DEAF SMITH CAD  
Grand Totals

7/25/2018

9:12:22AM

<b>Land</b>		<b>Value</b>			
Homesite:		28,721,934			
Non Homesite:		94,675,656			
Ag Market:		790,967,903			
Timber Market:		0	<b>Total Land</b>	(+) 914,365,493	
<b>Improvement</b>		<b>Value</b>			
Homesite:		303,483,567			
Non Homesite:		835,705,005	<b>Total Improvements</b>	(+) 1,139,188,572	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,210		522,359,300		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 522,359,800
				<b>Market Value</b>	= 2,575,913,865
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>			
Total Productivity Market:	790,797,803	170,100			
Ag Use:	117,454,971	28,400	<b>Productivity Loss</b>	(-) 673,342,832	
Timber Use:	0	0	<b>Appraised Value</b>	= 1,902,571,033	
Productivity Loss:	673,342,832	141,700	<b>Homestead Cap</b>	(-) 2,765,211	
			<b>Assessed Value</b>	= 1,899,805,822	
			<b>Total Exemptions Amount</b>	(-) 135,527,448	
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	= 1,764,278,374	

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
0.00 = 1,764,278,374 \* (0.000000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2018 CERTIFIED TOTALS**

Property Count: 11,977

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Grand Totals

7/25/2018

9:13:37AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	0	0	0
DV1	20	0	190,100	190,100
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	15	0	146,000	146,000
DV4S	3	0	24,000	24,000
DVHS	16	0	1,578,748	1,578,748
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	215	0	125,763,300	125,763,300
EX366	12	0	3,200	3,200
FR	7	0	0	0
HS	3,231	0	0	0
LIH	2	0	1,264,500	1,264,500
PC	1	0	0	0
<b>Totals</b>		<b>0</b>	<b>135,527,448</b>	<b>135,527,448</b>

**2018 CERTIFIED TOTALS**

Property Count: 11,977

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Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,998		\$1,398,900	\$351,223,101
B	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	633		\$0	\$7,211,801
D1	QUALIFIED OPEN-SPACE LAND	3,476	931,680.7970	\$0	\$790,768,303
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	811		\$334,000	\$18,157,902
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,212	7,300.0579	\$1,446,800	\$105,794,955
F1	COMMERCIAL REAL PROPERTY	745		\$956,000	\$123,826,599
F2	INDUSTRIAL AND MANUFACTURING REAL	192		\$3,381,800	\$501,311,600
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$4,842,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	40		\$0	\$64,626,600
J4	TELEPHONE COMPANY (INCLUDING CO-C	32		\$1,800	\$5,408,300
J5	RAILROAD	9		\$0	\$45,971,600
J6	PIPELAND COMPANY	15		\$0	\$5,385,200
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	7		\$0	\$1,090,400
L1	COMMERCIAL PERSONAL PROPERTY	1,043		\$0	\$138,678,400
L2	INDUSTRIAL AND MANUFACTURING PERS	59		\$5,991,933	\$252,160,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	169		\$36,300	\$1,810,000
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
X	TOTALLY EXEMPT PROPERTY	258		\$189,100	\$133,337,100
	<b>Totals</b>		938,980.8549	\$15,796,033	\$2,575,913,865

**2018 CERTIFIED TOTALS**

Property Count: 11,977

CAD - DEAF SMITH CAD  
Effective Rate Assumption

7/25/2018

9:13:37AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$15,796,033</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$14,008,533</b>

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functions	1	2017 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	7	2017 Market Value	\$162,000
EX366	HB366 Exempt	7	2017 Market Value	\$2,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$164,600</b>

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$150,600
HS	Homestead	58	\$0
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>61</b>	<b>\$167,600</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$332,200</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$332,200</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,185	\$91,751	\$838	\$90,913
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,759	\$85,161	\$819	\$84,342

**2018 CERTIFIED TOTALS**

CAD - DEAF SMITH CAD

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2018 CERTIFIED TOTALS**

Property Count: 6,351

CHF - CITY OF HEREFORD  
Grand Totals

7/25/2018

9:12:22AM

<b>Land</b>		<b>Value</b>			
Homesite:		21,309,233			
Non Homesite:		58,395,199			
Ag Market:		155,800			
Timber Market:		0	<b>Total Land</b>	(+) 79,860,232	
<b>Improvement</b>		<b>Value</b>			
Homesite:		214,156,267			
Non Homesite:		329,297,904	<b>Total Improvements</b>	(+) 543,454,171	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	671		127,127,900		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 127,127,900
				<b>Market Value</b>	= 750,442,303
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>			
Total Productivity Market:	155,800	0			
Ag Use:	5,700	0	<b>Productivity Loss</b>	(-) 150,100	
Timber Use:	0	0	<b>Appraised Value</b>	=	750,292,203
Productivity Loss:	150,100	0	<b>Homestead Cap</b>	(-) 2,090,456	
			<b>Assessed Value</b>	=	748,201,747
			<b>Total Exemptions Amount</b>	(-) 134,124,397	
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	=	614,077,350

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 2,026,455.26 = 614,077,350 \* (0.330000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2018 CERTIFIED TOTALS**

Property Count: 6,351

CHF - CITY OF HEREFORD  
Grand Totals

7/25/2018

9:13:37AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	64	0	0	0
DV1	17	0	154,100	154,100
DV1S	1	0	5,000	5,000
DV2	6	0	67,500	67,500
DV3	12	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	12	0	110,000	110,000
DV4S	3	0	24,000	24,000
DVHS	13	0	1,262,528	1,262,528
EX-XG	9	0	1,463,500	1,463,500
EX-XI	4	0	1,584,100	1,584,100
EX-XL	1	0	1,100	1,100
EX-XN	8	0	1,570,900	1,570,900
EX-XU	1	0	177,400	177,400
EX-XV	161	0	112,694,500	112,694,500
EX366	13	0	3,600	3,600
HS	2,478	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	925	13,625,669	0	13,625,669
<b>Totals</b>		<b>13,625,669</b>	<b>120,498,728</b>	<b>134,124,397</b>

**2018 CERTIFIED TOTALS**

Property Count: 6,351

CHF - CITY OF HEREFORD

Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,333		\$955,400	\$315,457,200
B	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	409		\$0	\$4,956,899
D1	QUALIFIED OPEN-SPACE LAND	3	39.8120	\$0	\$155,800
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	1		\$0	\$5,500
E	RURAL LAND, NON QUALIFIED OPEN SPA	16	12.0599	\$79,300	\$1,007,800
F1	COMMERCIAL REAL PROPERTY	478		\$694,000	\$97,343,500
F2	INDUSTRIAL AND MANUFACTURING REAL	37		\$0	\$66,931,200
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$3,323,700
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$12,213,400
J4	TELEPHONE COMPANY (INCLUDING CO-C	5		\$0	\$1,377,900
J5	RAILROAD	4		\$0	\$8,652,300
J7	CABLE TELEVISION COMPANY	1		\$0	\$287,200
J8	OTHER TYPE OF UTILITY	1		\$0	\$22,300
L1	COMMERCIAL PERSONAL PROPERTY	618		\$0	\$58,238,300
L2	INDUSTRIAL AND MANUFACTURING PERS	12		\$0	\$37,970,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	130		\$0	\$1,132,300
S	SPECIAL INVENTORY TAX	7		\$0	\$4,790,600
X	TOTALLY EXEMPT PROPERTY	199		\$1,500	\$118,759,600
		<b>Totals</b>	51.8719	\$3,789,600	\$750,442,303



**2018 CERTIFIED TOTALS**

Property Count: 6,351

CHF - CITY OF HEREFORD  
Effective Rate Assumption

7/25/2018

9:13:37AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$3,789,600</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$2,202,400</b>

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functions	1	2017 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	4	2017 Market Value	\$162,000
EX366	HB366 Exempt	7	2017 Market Value	\$2,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$164,600</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$150,600
HS	Homestead	40	\$0
OV65	Over 65	46	\$671,003
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>90</b>	<b>\$838,603</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,003,203</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,003,203</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,444	\$84,984	\$819	\$84,165
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,443	\$85,018	\$820	\$84,198

**2018 CERTIFIED TOTALS**

CHF - CITY OF HEREFORD  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2018 CERTIFIED TOTALS**

Property Count: 11,979

GDS - DEAF SMITH COUNTY  
Grand Totals

7/25/2018

9:12:22AM

<b>Land</b>		<b>Value</b>			
Homesite:		28,721,934			
Non Homesite:		94,675,656			
Ag Market:		790,960,703			
Timber Market:		0	<b>Total Land</b>	(+) 914,358,293	
<b>Improvement</b>		<b>Value</b>			
Homesite:		303,483,567			
Non Homesite:		835,705,005	<b>Total Improvements</b>	(+) 1,139,188,572	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,213		522,372,000		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 522,372,500
				<b>Market Value</b>	= 2,575,919,365
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>			
Total Productivity Market:	790,790,603	170,100			
Ag Use:	117,453,371	28,400	<b>Productivity Loss</b>	(-) 673,337,232	
Timber Use:	0	0	<b>Appraised Value</b>	= 1,902,582,133	
Productivity Loss:	673,337,232	141,700	<b>Homestead Cap</b>	(-) 2,765,211	
			<b>Assessed Value</b>	= 1,899,816,922	
			<b>Total Exemptions Amount</b>	(-) 486,211,550	
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	= 1,413,605,372	

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 7,492,108.47 = 1,413,605,372 \* (0.530000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2018 CERTIFIED TOTALS**

Property Count: 11,979

GDS - DEAF SMITH COUNTY  
Grand Totals

7/25/2018

9:13:37AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	6	325,505,200	0	325,505,200
DP	81	0	0	0
DV1	20	0	190,100	190,100
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	15	0	146,000	146,000
DV4S	3	0	24,000	24,000
DVHS	16	0	1,578,748	1,578,748
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	215	0	125,763,300	125,763,300
EX366	12	0	3,200	3,200
HS	3,231	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	1,237	18,178,902	0	18,178,902
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>350,684,102</b>	<b>135,527,448</b>	<b>486,211,550</b>

**2018 CERTIFIED TOTALS**

Property Count: 11,979

GDS - DEAF SMITH COUNTY  
Grand Totals

7/25/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
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C1	VACANT LOTS AND LAND TRACTS	633		\$0	\$7,211,801
D1	QUALIFIED OPEN-SPACE LAND	3,475	931,668.7970	\$0	\$790,761,103
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	811		\$334,000	\$18,157,902
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,212	7,300.0579	\$1,446,800	\$105,794,955
F1	COMMERCIAL REAL PROPERTY	745		\$956,000	\$123,826,599
F2	INDUSTRIAL AND MANUFACTURING REAL	192		\$3,381,800	\$501,311,600
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$4,842,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	40		\$0	\$64,626,600
J4	TELEPHONE COMPANY (INCLUDING CO-C	32		\$1,800	\$5,408,300
J5	RAILROAD	9		\$0	\$45,971,600
J6	PIPELAND COMPANY	15		\$0	\$5,385,200
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	7		\$0	\$1,090,400
L1	COMMERCIAL PERSONAL PROPERTY	1,046		\$0	\$138,691,100
L2	INDUSTRIAL AND MANUFACTURING PERS	59		\$5,991,933	\$252,160,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	169		\$36,300	\$1,810,000
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
X	TOTALLY EXEMPT PROPERTY	258		\$189,100	\$133,337,100
		<b>Totals</b>	<b>938,968.8549</b>	<b>\$15,796,033</b>	<b>\$2,575,919,365</b>

**2018 CERTIFIED TOTALS**

Property Count: 11,979

GDS - DEAF SMITH COUNTY  
Effective Rate Assumption

7/25/2018

9:13:37AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$15,796,033</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$13,914,830</b>

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functions	1	2017 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	7	2017 Market Value	\$162,000
EX366	HB366 Exempt	7	2017 Market Value	\$2,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$164,600</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$150,600
HS	Homestead	58	\$0
OV65	Over 65	61	\$866,338
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>123</b>	<b>\$1,033,938</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,198,538</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,198,538</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,185	\$91,751	\$838	\$90,913
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,759	\$85,161	\$819	\$84,342

**2018 CERTIFIED TOTALS**

GDS - DEAF SMITH COUNTY

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2018 CERTIFIED TOTALS**

Property Count: 11,978

HOS - HOSPITAL DISTRICT  
Grand Totals

7/25/2018

9:12:22AM

<b>Land</b>		<b>Value</b>		
Homesite:		28,721,934		
Non Homesite:		94,675,656		
Ag Market:		790,960,703		
Timber Market:		0	<b>Total Land</b>	(+) 914,358,293
<b>Improvement</b>		<b>Value</b>		
Homesite:		303,483,567		
Non Homesite:		835,705,005	<b>Total Improvements</b>	(+) 1,139,188,572
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	1,212		431,019,400	
Mineral Property:	1		500	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 431,019,900
			<b>Market Value</b>	= 2,484,566,765
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	790,790,603	170,100		
Ag Use:	117,453,371	28,400	<b>Productivity Loss</b>	(-) 673,337,232
Timber Use:	0	0	<b>Appraised Value</b>	= 1,811,229,533
Productivity Loss:	673,337,232	141,700	<b>Homestead Cap</b>	(-) 2,765,211
			<b>Assessed Value</b>	= 1,808,464,322
			<b>Total Exemptions Amount</b>	(-) 384,650,034
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 1,423,814,288

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 4,734,296.41 = 1,423,814,288 \* (0.332508 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2018 CERTIFIED TOTALS**

Property Count: 11,978

HOS - HOSPITAL DISTRICT  
Grand Totals

7/25/2018

9:13:37AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	3	177,167,725	0	177,167,725
DP	81	0	0	0
DV1	20	0	190,100	190,100
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	15	0	146,000	146,000
DV4S	3	0	24,000	24,000
DVHS	16	0	1,578,748	1,578,748
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	215	0	125,763,300	125,763,300
EX366	12	0	3,200	3,200
FR	10	46,775,959	0	46,775,959
HS	3,231	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	1,237	18,178,902	0	18,178,902
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>249,122,586</b>	<b>135,527,448</b>	<b>384,650,034</b>

**2018 CERTIFIED TOTALS**

Property Count: 11,978

HOS - HOSPITAL DISTRICT  
Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,998		\$1,398,900	\$351,223,101
B	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	633		\$0	\$7,211,801
D1	QUALIFIED OPEN-SPACE LAND	3,475	931,668.7970	\$0	\$790,761,103
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	811		\$334,000	\$18,157,902
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,212	7,300.0579	\$1,446,800	\$105,794,955
F1	COMMERCIAL REAL PROPERTY	745		\$956,000	\$123,826,599
F2	INDUSTRIAL AND MANUFACTURING REAL	192		\$3,381,800	\$501,311,600
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$4,842,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	40		\$0	\$64,626,600
J4	TELEPHONE COMPANY (INCLUDING CO-C	32		\$1,800	\$5,408,300
J5	RAILROAD	8		\$0	\$40,608,000
J6	PIPELAND COMPANY	15		\$0	\$5,385,200
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	7		\$0	\$1,090,400
L1	COMMERCIAL PERSONAL PROPERTY	1,047		\$0	\$138,691,100
L2	INDUSTRIAL AND MANUFACTURING PERS	58		\$5,991,933	\$166,171,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	169		\$36,300	\$1,810,000
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
X	TOTALLY EXEMPT PROPERTY	258		\$189,100	\$133,337,100
		<b>Totals</b>	938,968.8549	\$15,796,033	\$2,484,566,765

**2018 CERTIFIED TOTALS**

Property Count: 11,978

HOS - HOSPITAL DISTRICT  
Effective Rate Assumption

7/25/2018

9:13:37AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$15,796,033</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$13,914,830</b>

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functions	1	2017 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	7	2017 Market Value	\$162,000
EX366	HB366 Exempt	7	2017 Market Value	\$2,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$164,600</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$150,600
HS	Homestead	58	\$0
OV65	Over 65	61	\$866,338
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>123</b>	<b>\$1,033,938</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,198,538</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,198,538</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,185	\$91,751	\$838	\$90,913
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,759	\$85,161	\$819	\$84,342

**2018 CERTIFIED TOTALS**

HOS - HOSPITAL DISTRICT  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2018 CERTIFIED TOTALS**

Property Count: 1

HOS.I - Hospital District I&S rate ONLY  
Grand Totals

7/25/2018

9:12:22AM

Land		Value			
Homesite:		0			
Non Homesite:		0			
Ag Market:		0			
Timber Market:		0		<b>Total Land</b>	(+) 0
Improvement		Value			
Homesite:		0			
Non Homesite:		0		<b>Total Improvements</b>	(+) 0
Non Real		Count	Value		
Personal Property:		1	85,989,000		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 85,989,000
				<b>Market Value</b>	= 85,989,000
Ag		Non Exempt	Exempt		
Total Productivity Market:		0	0		
Ag Use:		0	0	<b>Productivity Loss</b>	(-) 0
Timber Use:		0	0	<b>Appraised Value</b>	= 85,989,000
Productivity Loss:		0	0	<b>Homestead Cap</b>	(-) 0
				<b>Assessed Value</b>	= 85,989,000
				<b>Total Exemptions Amount</b>	(-) 0
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 85,989,000

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 109,940.38 = 85,989,000 \* (0.127854 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2018 CERTIFIED TOTALS

Property Count: 1

HOS.I - Hospital District I&S rate ONLY  
Grand Totals

7/25/2018

9:13:37AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
	0	0	0	0
<b>Totals</b>		<b>0</b>	<b>0</b>	<b>0</b>

**2018 CERTIFIED TOTALS**

Property Count: 1

HOS.I - Hospital District I&S rate ONLY  
Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
L2	INDUSTRIAL AND MANUFACTURING PERS	1		\$0	\$85,989,000
		<b>Totals</b>	0.0000	\$0	\$85,989,000

**2018 CERTIFIED TOTALS**

Property Count: 1

HOS.I - Hospital District I&S rate ONLY  
Effective Rate Assumption

7/25/2018

9:13:37AM

**New Value**

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
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**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$0
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2018 CERTIFIED TOTALS

Property Count: 1

HOS.M - Hospital District M&O rate ONLY  
Grand Totals

7/25/2018

9:12:22AM

Land		Value			
Homesite:		0			
Non Homesite:		0			
Ag Market:		0			
Timber Market:		0	<b>Total Land</b>	(+) 0	
Improvement		Value			
Homesite:		0			
Non Homesite:		0	<b>Total Improvements</b>	(+) 0	
Non Real		Count	Value		
Personal Property:	1		85,989,000		
Mineral Property:	0		0		
Autos:	0		0	<b>Total Non Real</b>	(+) 85,989,000
			<b>Market Value</b>	=	85,989,000
Ag		Non Exempt	Exempt		
Total Productivity Market:	0		0		
Ag Use:	0		0	<b>Productivity Loss</b>	(-) 0
Timber Use:	0		0	<b>Appraised Value</b>	= 85,989,000
Productivity Loss:	0		0	<b>Homestead Cap</b>	(-) 0
			<b>Assessed Value</b>	= 85,989,000	
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 64,491,750	
			<b>Net Taxable</b>	= 21,497,250	

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 43,994.98 = 21,497,250 \* (0.204654 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2018 CERTIFIED TOTALS**  
HOS.M - Hospital District M&O rate ONLY  
Grand Totals

Property Count: 1

7/25/2018

9:13:37AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	64,491,750	0	64,491,750
	<b>Totals</b>	<b>64,491,750</b>	<b>0</b>	<b>64,491,750</b>

**2018 CERTIFIED TOTALS**

Property Count: 1

HOS.M - Hospital District M&O rate ONLY  
Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
L2	INDUSTRIAL AND MANUFACTURING PERS	1		\$0	\$85,989,000
		<b>Totals</b>	0.0000	\$0	\$85,989,000

**2018 CERTIFIED TOTALS**

Property Count: 1

HOS.M - Hospital District M&O rate ONLY  
Effective Rate Assumption

7/25/2018

9:13:37AM

**New Value**

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
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**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$0
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2018 CERTIFIED TOTALS**

Property Count: 9,979

JAC - AMARILLO COLLEGE  
Grand Totals

7/25/2018

9:12:22AM

<b>Land</b>		<b>Value</b>		
Homesite:		27,633,134		
Non Homesite:		92,231,324		
Ag Market:		432,952,730		
Timber Market:		0	<b>Total Land</b>	(+) 552,817,188
<b>Improvement</b>		<b>Value</b>		
Homesite:		284,726,367		
Non Homesite:		817,184,503	<b>Total Improvements</b>	(+) 1,101,910,870
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	1,141		418,306,500	
Mineral Property:	1		500	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 418,307,000
			<b>Market Value</b>	= 2,073,035,058
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	432,782,630	170,100		
Ag Use:	54,409,996	28,400	<b>Productivity Loss</b>	(-) 378,372,634
Timber Use:	0	0	<b>Appraised Value</b>	= 1,694,662,424
Productivity Loss:	378,372,634	141,700	<b>Homestead Cap</b>	(-) 2,647,248
			<b>Assessed Value</b>	= 1,692,015,176
			<b>Total Exemptions Amount</b>	(-) 204,706,309
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 1,487,308,867

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
743,654.43 = 1,487,308,867 \* (0.050000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2018 CERTIFIED TOTALS**

Property Count: 9,979

JAC - AMARILLO COLLEGE  
Grand Totals

7/25/2018

9:13:37AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	81	0	0	0
DV1	19	0	178,100	178,100
DV1S	1	0	5,000	5,000
DV2	10	0	106,500	106,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	14	0	134,000	134,000
DV4S	3	0	24,000	24,000
DVHS	15	0	1,453,348	1,453,348
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	207	0	123,860,500	123,860,500
EX366	12	0	3,200	3,200
FR	10	46,775,959	0	46,775,959
HS	3,129	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	1,189	17,467,102	0	17,467,102
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>71,243,061</b>	<b>133,463,248</b>	<b>204,706,309</b>

**2018 CERTIFIED TOTALS**

Property Count: 9,979

JAC - AMARILLO COLLEGE  
Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,975		\$1,388,700	\$349,854,101
B	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	629		\$0	\$7,206,401
D1	QUALIFIED OPEN-SPACE LAND	1,665	382,498.9551	\$0	\$432,756,930
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	540		\$313,500	\$12,088,400
E	RURAL LAND, NON QUALIFIED OPEN SPA	949	5,407.5157	\$637,500	\$79,617,923
F1	COMMERCIAL REAL PROPERTY	718		\$950,300	\$123,372,999
F2	INDUSTRIAL AND MANUFACTURING REAL	172		\$3,381,800	\$496,656,100
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$4,199,700
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	28		\$0	\$59,018,500
J4	TELEPHONE COMPANY (INCLUDING CO-C	19		\$0	\$4,764,500
J5	RAILROAD	8		\$0	\$40,608,000
J6	PIPELAND COMPANY	6		\$0	\$3,164,300
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	4		\$0	\$818,000
L1	COMMERCIAL PERSONAL PROPERTY	1,021		\$0	\$137,798,200
L2	INDUSTRIAL AND MANUFACTURING PERS	51		\$5,991,933	\$163,600,600
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	168		\$36,300	\$1,766,500
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
X	TOTALLY EXEMPT PROPERTY	250		\$169,600	\$131,434,300
		<b>Totals</b>	<b>387,906.4708</b>	<b>\$14,929,033</b>	<b>\$2,073,035,058</b>

**2018 CERTIFIED TOTALS**

Property Count: 9,979

JAC - AMARILLO COLLEGE  
Effective Rate Assumption

7/25/2018

9:13:37AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$14,929,033</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$13,158,733</b>

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functions	1	2017 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	6	2017 Market Value	\$162,000
EX366	HB366 Exempt	7	2017 Market Value	\$2,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$164,600</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$150,600
HS	Homestead	55	\$0
OV65	Over 65	61	\$866,338
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>120</b>	<b>\$1,033,938</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,198,538</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,198,538</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,084	\$89,102	\$827	\$88,275
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,750	\$84,758	\$821	\$83,937



**2018 CERTIFIED TOTALS**

JAC - AMARILLO COLLEGE

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2018 CERTIFIED TOTALS

Property Count: 493

SAD - ADRIAN ISD  
Grand Totals

7/25/2018

9:12:22AM

Land	Value			
Homesite:	138,500			
Non Homesite:	419,432			
Ag Market:	97,518,673			
Timber Market:	0	<b>Total Land</b>	(+)	98,076,605
Improvement	Value			
Homesite:	3,081,600			
Non Homesite:	2,888,402	<b>Total Improvements</b>	(+)	5,970,002
Non Real	Count	Value		
Personal Property:	11	1,023,500		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				1,023,500
				105,070,107
Ag	Non Exempt	Exempt		
Total Productivity Market:	97,518,673	0		
Ag Use:	17,210,070	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	80,308,603	0		24,761,504
			<b>Homestead Cap</b>	(-)
				22,400
			<b>Assessed Value</b>	=
				24,739,104
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	502,800
			<b>Net Taxable</b>	=
				24,236,304

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,191,200	863,400	3,876.63	3,876.63	10		
<b>Total</b>	1,191,200	863,400	3,876.63	3,876.63	10	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.332000						863,400
						<b>Freeze Adjusted Taxable</b>	=
							23,372,904

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 315,203.71 = 23,372,904 \* (1.332000 / 100) + 3,876.63

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2018 CERTIFIED TOTALS

Property Count: 493

SAD - ADRIAN ISD  
Grand Totals

7/25/2018

9:13:37AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
HS	17	0	419,000	419,000
OV65	10	0	83,800	83,800
<b>Totals</b>		<b>0</b>	<b>502,800</b>	<b>502,800</b>

**2018 CERTIFIED TOTALS**

Property Count: 493

SAD - ADRIAN ISD  
Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4		\$0	\$240,700
C1	VACANT LOTS AND LAND TRACTS	3		\$0	\$3,000
D1	QUALIFIED OPEN-SPACE LAND	462	160,650.6240	\$0	\$97,517,873
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	56		\$6,600	\$1,222,602
E	RURAL LAND, NON QUALIFIED OPEN SPA	47	754.5422	\$204,500	\$4,565,532
F1	COMMERCIAL REAL PROPERTY	4		\$0	\$35,600
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$0	\$461,300
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$95,300
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$324,200
J4	TELEPHONE COMPANY (INCLUDING CO-C	3		\$0	\$35,700
J6	PIPELAND COMPANY	3		\$0	\$568,300
L1	COMMERCIAL PERSONAL PROPERTY	1		\$0	\$0
	<b>Totals</b>		161,405.1662	\$211,100	\$105,070,107

**2018 CERTIFIED TOTALS**

Property Count: 493

SAD - ADRIAN ISD  
Effective Rate Assumption

7/25/2018 9:13:37AM

**New Value**

TOTAL NEW VALUE MARKET:	\$211,100
TOTAL NEW VALUE TAXABLE:	\$211,100

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

**NEW EXEMPTIONS VALUE LOSS \$0**

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

**TOTAL EXEMPTIONS VALUE LOSS \$0**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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17	\$168,259	\$25,965	\$142,294
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Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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1	\$218,500	\$25,000	\$193,500
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**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2018 CERTIFIED TOTALS

Property Count: 52

SFR - FRIONA ISD  
Grand Totals

7/25/2018

9:12:22AM

Land	Value			
Homesite:	8,000			
Non Homesite:	8,800			
Ag Market:	6,769,900			
Timber Market:	0	<b>Total Land</b>	(+)	6,786,700
Improvement	Value			
Homesite:	290,800			
Non Homesite:	190,200	<b>Total Improvements</b>	(+)	481,000
Non Real	Count	Value		
Personal Property:	4	82,900		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				82,900
				7,350,600
Ag	Non Exempt	Exempt		
Total Productivity Market:	6,769,900	0		
Ag Use:	1,440,700	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	5,329,200	0		2,021,400
			<b>Homestead Cap</b>	(-)
				954
			<b>Assessed Value</b>	=
				2,020,446
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	60,000
			<b>Net Taxable</b>	=
				1,960,446

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	53,546	18,546	3.19	3.19	1		
<b>Total</b>	53,546	18,546	3.19	3.19	1	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.088000						18,546
						<b>Freeze Adjusted Taxable</b>	=
							1,941,900

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 21,131.06 = 1,941,900 \* (1.088000 / 100) + 3.19

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

# 2018 CERTIFIED TOTALS

Property Count: 52

SFR - FRIONA ISD  
Grand Totals

7/25/2018

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## Exemption Breakdown

Exemption	Count	Local	State	Total
HS	2	0	50,000	50,000
OV65	1	0	10,000	10,000
<b>Totals</b>		<b>0</b>	<b>60,000</b>	<b>60,000</b>

**2018 CERTIFIED TOTALS**

Property Count: 52

SFR - FRIONA ISD  
Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$0	\$11,300
D1	QUALIFIED OPEN-SPACE LAND	48	11,581.9800	\$0	\$6,769,900
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	11		\$0	\$74,200
E	RURAL LAND, NON QUALIFIED OPEN SPA	7	9.0000	\$0	\$412,300
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,200
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$42,800
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$12,200
L1	COMMERCIAL PERSONAL PROPERTY	1		\$0	\$26,700
	<b>Totals</b>		11,590.9800	\$0	\$7,350,600



**2018 CERTIFIED TOTALS**

Property Count: 52

SFR - FRIONA ISD  
Effective Rate Assumption

7/25/2018

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**New Value**

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
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**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$0
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2	\$149,400	\$25,477	\$123,923
	Category A Only		

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$244,300	\$25,000	\$219,300

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2018 CERTIFIED TOTALS

Property Count: 9,979

SHF - HEREFORD I. S. D.  
Grand Totals

7/25/2018

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Land		Value			
Homesite:		27,633,134			
Non Homesite:		92,231,324			
Ag Market:		432,952,730			
Timber Market:		0		<b>Total Land</b>	(+) 552,817,188
Improvement		Value			
Homesite:		284,726,367			
Non Homesite:		817,184,503		<b>Total Improvements</b>	(+) 1,101,910,870
Non Real		Count	Value		
Personal Property:		1,141	418,306,500		
Mineral Property:		1	500		
Autos:		0	0	<b>Total Non Real</b>	(+) 418,307,000
				<b>Market Value</b>	= 2,073,035,058
Ag	Non Exempt	Exempt			
Total Productivity Market:	432,782,630	170,100			
Ag Use:	54,409,996	28,400		<b>Productivity Loss</b>	(-) 378,372,634
Timber Use:	0	0		<b>Appraised Value</b>	= 1,694,662,424
Productivity Loss:	378,372,634	141,700		<b>Homestead Cap</b>	(-) 2,647,248
				<b>Assessed Value</b>	= 1,692,015,176
				<b>Total Exemptions Amount</b>	(-) 415,939,997
				<b>(Breakdown on Next Page)</b>	

This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027

<b>M&amp;O Net Taxable</b>	=	1,276,075,179
<b>I&amp;S Net Taxable</b>	=	1,465,570,669

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count	
DP	4,403,859	1,855,999	14,668.24	15,104.00	79	
OV65	103,757,163	65,298,076	428,237.55	434,262.76	1,138	
<b>Total</b>	<b>108,161,022</b>	<b>67,154,075</b>	<b>442,905.79</b>	<b>449,366.76</b>	<b>1,217</b>	<b>Freeze Taxable</b> (-) 67,154,075
<b>Tax Rate</b>	<b>1.040000</b>					

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	1,208,921,104
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	1,398,416,594

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX

13,015,685.27 = (1,208,921,104 \* (1.040000 / 100)) + (1,398,416,594 \* (0.000000 / 100)) + 442,905.79

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2018 CERTIFIED TOTALS**

Property Count: 9,979

SHF - HEREFORD I. S. D.  
Grand Totals

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	81	0	622,900	622,900
DV1	19	0	156,700	156,700
DV1S	1	0	5,000	5,000
DV2	10	0	99,000	99,000
DV3	13	0	113,100	113,100
DV3S	1	0	100	100
DV4	14	0	124,500	124,500
DV4S	3	0	18,200	18,200
DVHS	15	0	1,046,857	1,046,857
ECO	1	189,495,490	0	189,495,490
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	207	0	123,860,500	123,860,500
EX366	12	0	3,200	3,200
HS	3,129	0	75,394,061	75,394,061
LIH	2	0	1,264,500	1,264,500
OV65	1,189	0	10,410,989	10,410,989
OV65S	2	0	18,800	18,800
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>196,495,490</b>	<b>219,444,507</b>	<b>415,939,997</b>

**2018 CERTIFIED TOTALS**

Property Count: 9,979

SHF - HEREFORD I. S. D.  
Grand Totals

7/25/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,975		\$1,388,700	\$349,854,101
B	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	629		\$0	\$7,206,401
D1	QUALIFIED OPEN-SPACE LAND	1,665	382,498.9551	\$0	\$432,756,930
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	540		\$313,500	\$12,088,400
E	RURAL LAND, NON QUALIFIED OPEN SPA	949	5,407.5157	\$637,500	\$79,617,923
F1	COMMERCIAL REAL PROPERTY	718		\$950,300	\$123,372,999
F2	INDUSTRIAL AND MANUFACTURING REAL	172		\$3,381,800	\$496,656,100
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$4,199,700
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	28		\$0	\$59,018,500
J4	TELEPHONE COMPANY (INCLUDING CO-C	19		\$0	\$4,764,500
J5	RAILROAD	8		\$0	\$40,608,000
J6	PIPELAND COMPANY	6		\$0	\$3,164,300
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	4		\$0	\$818,000
L1	COMMERCIAL PERSONAL PROPERTY	1,021		\$0	\$137,798,200
L2	INDUSTRIAL AND MANUFACTURING PERS	51		\$5,991,933	\$163,600,600
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	168		\$36,300	\$1,766,500
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
X	TOTALLY EXEMPT PROPERTY	250		\$169,600	\$131,434,300
	<b>Totals</b>		387,906.4708	\$14,929,033	\$2,073,035,058

**2018 CERTIFIED TOTALS**

Property Count: 9,979

SHF - HEREFORD I. S. D.  
Effective Rate Assumption

7/25/2018

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$14,929,033</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$13,126,733</b>

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functions	1	2017 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	6	2017 Market Value	\$162,000
EX366	HB366 Exempt	7	2017 Market Value	\$2,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$164,600</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$150,600
HS	Homestead	55	\$1,334,700
OV65	Over 65	61	\$479,130
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>120</b>	<b>\$1,981,430</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,146,030</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$2,146,030</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,084	\$89,102	\$25,062	\$64,040
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,750	\$84,758	\$25,024	\$59,734

**2018 CERTIFIED TOTALS**

SHF - HEREFORD I. S. D.

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2018 CERTIFIED TOTALS

Property Count: 215

SVE - VEGA ISD  
Grand Totals

7/25/2018

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Land	Value			
Homesite:	357,300			
Non Homesite:	886,000			
Ag Market:	45,210,600			
Timber Market:	0	<b>Total Land</b>	(+)	46,453,900
Improvement	Value			
Homesite:	4,697,200			
Non Homesite:	5,446,700	<b>Total Improvements</b>	(+)	10,143,900
Non Real	Count	Value		
Personal Property:	22	4,508,000		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				4,508,000
				61,105,800
Ag	Non Exempt	Exempt		
Total Productivity Market:	45,210,600	0		
Ag Use:	7,177,500	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	38,033,100	0		23,072,700
			<b>Homestead Cap</b>	(-)
				5,828
			<b>Assessed Value</b>	=
				23,066,872
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	1,074,700
			<b>Net Taxable</b>	=
				21,992,172

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,774,672	1,230,672	5,567.99	5,567.99	14		
<b>Total</b>	1,774,672	1,230,672	5,567.99	5,567.99	14	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.404000						1,230,672
						<b>Freeze Adjusted Taxable</b>	=
							20,761,500

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 297,059.45 = 20,761,500 \* (1.404000 / 100) + 5,567.99

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2018 CERTIFIED TOTALS**

Property Count: 215

SVE - VEGA ISD  
Grand Totals

7/25/2018

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV2	1	0	12,000	12,000
EX-XV	1	0	155,500	155,500
EX366	2	0	200	200
HS	29	0	725,000	725,000
OV65	14	42,000	140,000	182,000
	<b>Totals</b>	<b>42,000</b>	<b>1,032,700</b>	<b>1,074,700</b>



**2018 CERTIFIED TOTALS**

Property Count: 215

SVE - VEGA ISD  
Grand Totals

7/25/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4		\$300	\$70,900
D1	QUALIFIED OPEN-SPACE LAND	168	52,050.4930	\$0	\$45,210,600
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	50		\$0	\$1,025,300
E	RURAL LAND, NON QUALIFIED OPEN SPA	62	445.5850	\$0	\$6,234,200
F1	COMMERCIAL REAL PROPERTY	5		\$0	\$356,800
F2	INDUSTRIAL AND MANUFACTURING REAL	8		\$0	\$3,544,500
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$122,100
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$1,607,400
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$62,300
J6	PIPELAND COMPANY	1		\$0	\$14,600
L1	COMMERCIAL PERSONAL PROPERTY	6		\$0	\$181,000
L2	INDUSTRIAL AND MANUFACTURING PERS	6		\$0	\$2,520,400
X	TOTALLY EXEMPT PROPERTY	3		\$0	\$155,700
	<b>Totals</b>		52,496.0780	\$300	\$61,105,800

**2018 CERTIFIED TOTALS**

Property Count: 215

SVE - VEGA ISD  
Effective Rate Assumption

7/25/2018

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**New Value**

TOTAL NEW VALUE MARKET:	\$300
TOTAL NEW VALUE TAXABLE:	\$300

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$25,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>1</b>	<b>\$25,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$25,000</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$25,000</b>
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
29	\$146,648	\$25,201	\$121,447

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2018 CERTIFIED TOTALS

Property Count: 1,104

SWC - WALCOTT I. S. D.  
Grand Totals

7/25/2018

9:12:22AM

Land	Value			
Homesite:	177,400			
Non Homesite:	712,000			
Ag Market:	186,728,600			
Timber Market:	0	<b>Total Land</b>	(+)	187,618,000
<b>Improvement</b>				
Homesite:	4,892,100			
Non Homesite:	7,788,700	<b>Total Improvements</b>	(+)	12,680,800
<b>Non Real</b>				
	Count	Value		
Personal Property:	18	89,791,200		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				290,090,000
<b>Ag</b>				
	Non Exempt	Exempt		
Total Productivity Market:	186,728,600	0		
Ag Use:	33,866,305	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	152,862,295	0		137,227,705
			<b>Homestead Cap</b>	(-)
				53,485
			<b>Assessed Value</b>	=
				137,174,220
			<b>Total Exemptions Amount</b>	(-)
			(Breakdown on Next Page)	72,713,900

**This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027**

<b>M&amp;O Net Taxable</b>	=	64,460,320
<b>I&amp;S Net Taxable</b>	=	135,449,320

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,712,571	1,292,571	7,374.67	8,344.86	12		
<b>Total</b>	<b>1,712,571</b>	<b>1,292,571</b>	<b>7,374.67</b>	<b>8,344.86</b>	<b>12</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	<b>0.940000</b>						

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	63,167,749
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	134,156,749

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 670,365.79 = (63,167,749 \* (0.842500 / 100)) + (134,156,749 \* (0.097500 / 100)) + 7,374.67

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2018 CERTIFIED TOTALS**

Property Count: 1,104

SWC - WALCOTT I. S. D.  
Grand Totals

7/25/2018

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV4	1	0	12,000	12,000
ECO	1	70,989,000	0	70,989,000
EX-XV	4	0	855,100	855,100
HS	30	0	737,800	737,800
OV65	12	0	120,000	120,000
<b>Totals</b>		<b>70,989,000</b>	<b>1,724,900</b>	<b>72,713,900</b>

**2018 CERTIFIED TOTALS**

Property Count: 1,104

SWC - WALCOTT I. S. D.  
Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	7		\$1,400	\$70,300
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$2,400
D1	QUALIFIED OPEN-SPACE LAND	1,040	299,296.6489	\$0	\$186,725,600
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	129		\$13,900	\$3,191,600
E	RURAL LAND, NON QUALIFIED OPEN SPA	107	542.1100	\$126,400	\$8,567,400
F1	COMMERCIAL REAL PROPERTY	16		\$5,700	\$54,900
F2	INDUSTRIAL AND MANUFACTURING REAL	11		\$0	\$649,700
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$399,200
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$808,800
J4	TELEPHONE COMPANY (INCLUDING CO-C	6		\$1,800	\$493,800
J6	PIPELAND COMPANY	3		\$0	\$1,427,600
J8	OTHER TYPE OF UTILITY	1		\$0	\$204,300
L1	COMMERCIAL PERSONAL PROPERTY	7		\$0	\$556,800
L2	INDUSTRIAL AND MANUFACTURING PERS	2		\$0	\$86,039,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	1		\$0	\$43,500
X	TOTALLY EXEMPT PROPERTY	4		\$19,500	\$855,100
	<b>Totals</b>		299,838.7589	\$168,700	\$290,090,000

**2018 CERTIFIED TOTALS**

Property Count: 1,104

SWC - WALCOTT I. S. D.  
Effective Rate Assumption

7/25/2018

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$168,700</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$149,200</b>

**New Exemptions**

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, rel	1	2017 Market Value	\$0
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$0</b>

Exemption	Description	Count	Exemption Amount
HS	Homestead	2	\$50,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$50,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$50,000</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$50,000</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
29	\$165,655	\$26,424	\$139,231
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$92,000	\$27,460	\$64,540

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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# 2018 CERTIFIED TOTALS

Property Count: 138

SWI - WILDORADO ISD  
Grand Totals

7/25/2018

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Land	Value			
Homesite:	407,600			
Non Homesite:	418,100			
Ag Market:	21,787,400			
Timber Market:	0	<b>Total Land</b>	(+)	
			22,613,100	
Improvement	Value			
Homesite:	5,795,500			
Non Homesite:	2,206,500	<b>Total Improvements</b>	(+)	
			8,002,000	
Non Real	Count	Value		
Personal Property:	18	3,356,900		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
				3,356,900
		<b>Market Value</b>	=	33,972,000
Ag	Non Exempt	Exempt		
Total Productivity Market:	21,787,400	0		
Ag Use:	3,350,400	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	18,437,000	0		15,535,000
			<b>Homestead Cap</b>	(-)
				35,296
			<b>Assessed Value</b>	=
				15,499,704
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	1,711,600
			<b>Net Taxable</b>	=
				13,788,104

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	1,949,131	1,580,331	13,956.08	14,365.29	11			
<b>Total</b>	1,949,131	1,580,331	13,956.08	14,365.29	11	<b>Freeze Taxable</b>	(-)	
<b>Tax Rate</b>	1.182000							1,580,331
						<b>Freeze Adjusted Taxable</b>	=	
							12,207,773	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 158,251.96 = 12,207,773 \* (1.182000 / 100) + 13,956.08

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2018 CERTIFIED TOTALS**

Property Count: 138

SWI - WILDORADO ISD  
Grand Totals

7/25/2018

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	12,000	12,000
DVHS	1	0	125,400	125,400
EX-XV	3	0	892,200	892,200
EX366	1	0	200	200
HS	24	0	581,800	581,800
OV65	11	0	100,000	100,000
<b>Totals</b>		<b>0</b>	<b>1,711,600</b>	<b>1,711,600</b>



**2018 CERTIFIED TOTALS**

Property Count: 138

SWI - WILDORADO ISD  
Grand Totals

7/25/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	7		\$8,500	\$975,800
D1	QUALIFIED OPEN-SPACE LAND	93	25,602.0960	\$0	\$21,787,400
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	25		\$0	\$555,800
E	RURAL LAND, NON QUALIFIED OPEN SPA	40	141.3050	\$478,400	\$6,397,600
F1	COMMERCIAL REAL PROPERTY	2		\$0	\$6,300
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$24,900
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$2,824,900
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$39,800
J6	PIPELAND COMPANY	2		\$0	\$210,400
J8	OTHER TYPE OF UTILITY	2		\$0	\$68,100
L1	COMMERCIAL PERSONAL PROPERTY	9		\$0	\$188,600
X	TOTALLY EXEMPT PROPERTY	4		\$0	\$892,400
	<b>Totals</b>		25,743.4010	\$486,900	\$33,972,000

**2018 CERTIFIED TOTALS**

Property Count: 138

SWI - WILDORADO ISD  
Effective Rate Assumption

7/25/2018

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**New Value**

TOTAL NEW VALUE MARKET:	\$486,900
TOTAL NEW VALUE TAXABLE:	\$449,200

**New Exemptions**

Exemption	Description	Count
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**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
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**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
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**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
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**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$0
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**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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24	\$217,417	\$25,712	\$191,705
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Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
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6	\$219,900	\$25,000	\$194,900
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**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2018 CERTIFIED TOTALS**

Property Count: 10,714

WHP - H P WATER DISTRICT  
Grand Totals

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<b>Land</b>		<b>Value</b>			
Homesite:		28,445,934			
Non Homesite:		93,843,724			
Ag Market:		567,263,630			
Timber Market:		0	<b>Total Land</b>	(+) 689,553,288	
<b>Improvement</b>		<b>Value</b>			
Homesite:		296,125,567			
Non Homesite:		826,343,803	<b>Total Improvements</b>	(+) 1,122,469,370	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,187		425,556,000		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 425,556,500
				<b>Market Value</b>	= 2,237,579,158
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>			
Total Productivity Market:	567,093,530	170,100			
Ag Use:	76,673,301	28,400	<b>Productivity Loss</b>	(-) 490,420,229	
Timber Use:	0	0	<b>Appraised Value</b>	= 1,747,158,929	
Productivity Loss:	490,420,229	141,700	<b>Homestead Cap</b>	(-) 2,700,056	
			<b>Assessed Value</b>	= 1,744,458,873	
			<b>Total Exemptions Amount</b>	(-) 226,328,909	
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	= 1,518,129,964	

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 104,750.97 = 1,518,129,964 \* (0.006900 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2018 CERTIFIED TOTALS**

Property Count: 10,714

WHP - H P WATER DISTRICT  
Grand Totals

7/25/2018

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	4	20,020,700	0	20,020,700
DP	81	0	0	0
DV1	19	0	178,100	178,100
DV1S	1	0	5,000	5,000
DV2	11	0	118,500	118,500
DV3	13	0	118,000	118,000
DV3S	1	0	10,000	10,000
DV4	15	0	146,000	146,000
DV4S	3	0	24,000	24,000
DVHS	16	0	1,578,748	1,578,748
EX-XG	10	0	1,492,200	1,492,200
EX-XI	6	0	2,619,500	2,619,500
EX-XL	1	0	1,100	1,100
EX-XN	10	0	2,001,900	2,001,900
EX-XU	2	0	191,400	191,400
EX-XV	210	0	124,871,200	124,871,200
EX366	12	0	3,200	3,200
FR	10	46,775,959	0	46,775,959
HS	3,191	0	0	0
LIH	2	0	1,264,500	1,264,500
OV65	1,219	17,908,902	0	17,908,902
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>91,705,561</b>	<b>134,623,348</b>	<b>226,328,909</b>

**2018 CERTIFIED TOTALS**

Property Count: 10,714

WHP - H P WATER DISTRICT  
Grand Totals

7/25/2018

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,985		\$1,397,500	\$350,104,601
B	MULTIFAMILY RESIDENCE	168		\$2,059,400	\$17,816,804
C1	VACANT LOTS AND LAND TRACTS	629		\$0	\$7,206,401
D1	QUALIFIED OPEN-SPACE LAND	2,296	548,282.2709	\$0	\$567,067,830
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	672		\$315,000	\$14,646,200
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,089	6,372.2627	\$982,400	\$94,971,823
F1	COMMERCIAL REAL PROPERTY	729		\$950,300	\$123,764,699
F2	INDUSTRIAL AND MANUFACTURING REAL	182		\$3,381,800	\$500,007,500
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	11		\$0	\$4,347,900
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	37		\$0	\$63,801,900
J4	TELEPHONE COMPANY (INCLUDING CO-C	26		\$1,800	\$5,115,400
J5	RAILROAD	8		\$0	\$40,608,000
J6	PIPELAND COMPANY	9		\$0	\$3,389,300
J7	CABLE TELEVISION COMPANY	3		\$0	\$400,400
J8	OTHER TYPE OF UTILITY	6		\$0	\$886,100
L1	COMMERCIAL PERSONAL PROPERTY	1,042		\$0	\$138,274,200
L2	INDUSTRIAL AND MANUFACTURING PERS	53		\$5,991,933	\$164,869,500
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	167		\$36,300	\$1,763,200
S	SPECIAL INVENTORY TAX	16		\$0	\$6,091,900
X	TOTALLY EXEMPT PROPERTY	253		\$169,600	\$132,445,000
	<b>Totals</b>		554,654.5336	\$15,286,033	\$2,237,579,158

**2018 CERTIFIED TOTALS**

Property Count: 10,714

WHP - H P WATER DISTRICT  
Effective Rate Assumption

7/25/2018

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**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$15,286,033</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$13,424,330</b>

**New Exemptions**

Exemption	Description	Count		
EX-XG	11.184 Primarily performing charitable functions	1	2017 Market Value	\$0
EX-XU	11.23 Miscellaneous Exemptions	1	2017 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	6	2017 Market Value	\$162,000
EX366	HB366 Exempt	7	2017 Market Value	\$2,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$164,600</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$150,600
HS	Homestead	56	\$0
OV65	Over 65	61	\$866,338
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>121</b>	<b>\$1,033,938</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,198,538</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,198,538</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,146	\$90,662	\$828	\$89,834
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,755	\$84,910	\$820	\$84,090

**2018 CERTIFIED TOTALS**

WHP - H P WATER DISTRICT  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
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**2018 CERTIFIED TOTALS**

Property Count: 247

WLE - LLANO ESTACADO WATER DISTRICT  
Grand Totals

7/25/2018

9:12:22AM

Land		Value		
Homesite:		530,000		
Non Homesite:		583,400		
Ag Market:		43,721,000		
Timber Market:		0	<b>Total Land</b>	(+) 44,834,400
Improvement		Value		
Homesite:		7,230,700		
Non Homesite:		3,095,700	<b>Total Improvements</b>	(+) 10,326,400
Non Real		Count	Value	
Personal Property:	26	5,100,400		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+) 5,100,400
			<b>Market Value</b>	= 60,261,200
Ag		Non Exempt	Exempt	
Total Productivity Market:	43,721,000	0		
Ag Use:	6,975,700	0	<b>Productivity Loss</b>	(-) 36,745,300
Timber Use:	0	0	<b>Appraised Value</b>	= 23,515,900
Productivity Loss:	36,745,300	0		
			<b>Homestead Cap</b>	(-) 41,124
			<b>Assessed Value</b>	= 23,474,776
			<b>Total Exemptions Amount</b>	(-) 1,160,100
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 22,314,676

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 2,351.97 = 22,314,676 \* (0.010540 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2018 CERTIFIED TOTALS**

Property Count: 247

WLE - LLANO ESTACADO WATER DISTRICT  
Grand Totals

7/25/2018

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**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	12,000	12,000
DVHS	1	0	125,400	125,400
EX-XV	2	0	855,200	855,200
EX366	1	0	200	200
OV65	16	167,300	0	167,300
	<b>Totals</b>	<b>167,300</b>	<b>992,800</b>	<b>1,160,100</b>

**2018 CERTIFIED TOTALS**

Property Count: 247

WLE - LLANO ESTACADO WATER DISTRICT  
Grand Totals

7/25/2018

9:13:37AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	9		\$8,800	\$980,700
D1	QUALIFIED OPEN-SPACE LAND	191	54,814.0510	\$0	\$43,721,000
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	47		\$0	\$1,018,600
E	RURAL LAND, NON QUALIFIED OPEN SPA	58	177.3300	\$478,400	\$8,237,100
F1	COMMERCIAL REAL PROPERTY	5		\$0	\$348,200
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$131,800
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	6		\$0	\$4,493,900
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$91,700
J6	PIPELAND COMPANY	2		\$0	\$90,500
J8	OTHER TYPE OF UTILITY	2		\$0	\$68,100
L1	COMMERCIAL PERSONAL PROPERTY	11		\$0	\$224,200
X	TOTALLY EXEMPT PROPERTY	3		\$0	\$855,400
	<b>Totals</b>		54,991.3810	\$487,200	\$60,261,200

