

**2017 CERTIFIED TOTALS**

Property Count: 6,347

CHF - CITY OF HEREFORD

Grand Totals

8/16/2017

8:43:25AM

<b>Land</b>		<b>Value</b>		
Homesite:		21,295,034		
Non Homesite:		58,412,900		
Ag Market:		155,800		
Timber Market:		0	<b>Total Land</b>	(+) 79,863,734
<b>Improvement</b>		<b>Value</b>		
Homesite:		207,303,866		
Non Homesite:		326,697,710	<b>Total Improvements</b>	(+) 534,001,576
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	673		109,593,600	
Mineral Property:	0		0	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 109,593,600
			<b>Market Value</b>	= 723,458,910
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	155,800	0		
Ag Use:	5,300	0	<b>Productivity Loss</b>	(-) 150,500
Timber Use:	0	0	<b>Appraised Value</b>	= 723,308,410
Productivity Loss:	150,500	0		
			<b>Homestead Cap</b>	(-) 722,276
			<b>Assessed Value</b>	= 722,586,134
			<b>Total Exemptions Amount</b>	(-) 137,921,480
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 584,664,654

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
1,929,393.36 = 584,664,654 \* (0.330000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 6,347

CHF - CITY OF HEREFORD  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	1	5,476,960	0	5,476,960
DP	72	0	0	0
DV1	19	0	171,100	171,100
DV1S	1	0	5,000	5,000
DV2	6	0	63,000	63,000
DV3	11	0	94,000	94,000
DV3S	1	0	10,000	10,000
DV4	13	0	120,000	120,000
DV4S	2	0	12,000	12,000
DVHS	14	0	1,247,100	1,247,100
EX	2	0	126,200	126,200
EX-XG	9	0	1,388,300	1,388,300
EX-XI	4	0	1,584,100	1,584,100
EX-XL	1	0	1,100	1,100
EX-XN	8	0	900,600	900,600
EX-XU	1	0	177,400	177,400
EX-XV	156	0	111,849,900	111,849,900
EX-XV (Prorated)	1	0	24,299	24,299
EX366	12	0	2,200	2,200
HS	2,470	0	0	0
LIH	2	0	1,314,300	1,314,300
OV65	906	13,353,921	0	13,353,921
<b>Totals</b>		<b>18,830,881</b>	<b>119,090,599</b>	<b>137,921,480</b>

**2017 CERTIFIED TOTALS**

Property Count: 6,347

CHF - CITY OF HEREFORD

Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,332		\$487,600	\$305,205,300
B	MULTIFAMILY RESIDENCE	164		\$55,800	\$17,524,810
C1	VACANT LOTS AND LAND TRACTS	408		\$0	\$4,947,200
D1	QUALIFIED OPEN-SPACE LAND	3	39.8120	\$0	\$155,800
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	1		\$0	\$5,500
E	RURAL LAND, NON QUALIFIED OPEN SPA	15	12.0599	\$500	\$1,053,600
F1	COMMERCIAL REAL PROPERTY	479		\$2,479,700	\$97,806,701
F2	INDUSTRIAL AND MANUFACTURING REAL	37		\$0	\$68,356,000
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$2,752,700
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	7		\$0	\$9,872,300
J4	TELEPHONE COMPANY (INCLUDING CO-C	6		\$0	\$1,448,500
J5	RAILROAD	4		\$0	\$7,663,200
J7	CABLE TELEVISION COMPANY	1		\$0	\$292,500
J8	OTHER TYPE OF UTILITY	1		\$0	\$23,200
L1	COMMERCIAL PERSONAL PROPERTY	620		\$0	\$53,857,900
L2	INDUSTRIAL AND MANUFACTURING PERS	12		\$0	\$29,398,500
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	132		\$2,600	\$1,044,900
S	SPECIAL INVENTORY TAX	8		\$0	\$4,681,900
X	TOTALLY EXEMPT PROPERTY	196		\$256,100	\$117,368,399
		<b>Totals</b>	51.8719	\$3,282,300	\$723,458,910

**2017 CERTIFIED TOTALS**

Property Count: 6,347

CHF - CITY OF HEREFORD  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$3,282,300</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$3,026,200</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	8	2016 Market Value	\$654,600
EX-XU	11.23 Miscellaneous Exemptions	1	2016 Market Value	\$141,800
EX-XV	Other Exemptions (including public property, rel	3	2016 Market Value	\$103,300
EX366	HB366 Exempt	7	2016 Market Value	\$3,100
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$902,800</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	2	\$0
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	3	\$36,000
HS	Homestead	42	\$0
OV65	Over 65	28	\$420,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>77</b>	<b>\$473,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$1,375,800</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$1,375,800</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,440	\$82,398	\$278	\$82,120
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,439	\$82,432	\$278	\$82,154

**2017 CERTIFIED TOTALS**

CHF - CITY OF HEREFORD  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

**2017 CERTIFIED TOTALS**

Property Count: 11,957

GDS - DEAF SMITH COUNTY  
Grand Totals

8/16/2017

8:43:25AM

<b>Land</b>		<b>Value</b>			
Homesite:		28,489,135			
Non Homesite:		92,558,756			
Ag Market:		731,783,004			
Timber Market:		0	<b>Total Land</b>	(+) 852,830,895	
<b>Improvement</b>		<b>Value</b>			
Homesite:		296,112,567			
Non Homesite:		889,515,112	<b>Total Improvements</b>	(+) 1,185,627,679	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,223		392,961,300		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 392,961,800
				<b>Market Value</b>	= 2,431,420,374
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	731,612,904		170,100		
Ag Use:	107,707,139		26,500	<b>Productivity Loss</b>	(-) 623,905,765
Timber Use:	0		0	<b>Appraised Value</b>	= 1,807,514,609
Productivity Loss:	623,905,765		143,600	<b>Homestead Cap</b>	(-) 2,127,030
				<b>Assessed Value</b>	= 1,805,387,579
				<b>Total Exemptions Amount</b>	(-) 416,870,713
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 1,388,516,866

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
7,359,139.39 = 1,388,516,866 \* (0.530000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 11,957

GDS - DEAF SMITH COUNTY  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	8	258,522,960	0	258,522,960
DP	93	0	0	0
DV1	22	0	207,100	207,100
DV1S	1	0	5,000	5,000
DV2	10	0	102,000	102,000
DV3	12	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	16	0	156,000	156,000
DV4S	2	0	12,000	12,000
DVHS	17	0	1,560,900	1,560,900
EX	2	0	126,200	126,200
EX-XG	10	0	1,417,000	1,417,000
EX-XI	6	0	2,487,200	2,487,200
EX-XL	1	0	1,100	1,100
EX-XN	10	0	1,340,700	1,340,700
EX-XU	1	0	177,400	177,400
EX-XV	208	0	124,384,300	124,384,300
EX-XV (Prorated)	1	0	24,299	24,299
EX366	13	0	2,400	2,400
HS	3,209	0	0	0
LIH	2	0	1,314,300	1,314,300
OV65	1,218	17,913,854	0	17,913,854
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>283,436,814</b>	<b>133,433,899</b>	<b>416,870,713</b>

**2017 CERTIFIED TOTALS**

Property Count: 11,957

GDS - DEAF SMITH COUNTY  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,999		\$776,300	\$341,540,301
B	MULTIFAMILY RESIDENCE	164		\$55,800	\$17,524,810
C1	VACANT LOTS AND LAND TRACTS	630		\$0	\$6,548,502
D1	QUALIFIED OPEN-SPACE LAND	3,468	933,179.7574	\$0	\$731,609,704
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	822		\$683,400	\$17,798,503
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,195	6,058.3385	\$2,195,400	\$103,224,155
F1	COMMERCIAL REAL PROPERTY	728		\$3,251,000	\$124,564,800
F2	INDUSTRIAL AND MANUFACTURING REAL	194		\$24,203,700	\$559,328,300
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$4,158,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	39		\$0	\$64,901,000
J4	TELEPHONE COMPANY (INCLUDING CO-C	33		\$26,300	\$4,709,900
J5	RAILROAD	9		\$0	\$41,428,600
J6	PIPELAND COMPANY	15		\$0	\$5,374,600
J7	CABLE TELEVISION COMPANY	3		\$0	\$409,700
J8	OTHER TYPE OF UTILITY	6		\$0	\$1,176,500
L1	COMMERCIAL PERSONAL PROPERTY	1,053		\$0	\$133,589,500
L2	INDUSTRIAL AND MANUFACTURING PERS	58		\$0	\$134,418,700
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	170		\$83,600	\$1,677,600
S	SPECIAL INVENTORY TAX	18		\$0	\$6,161,800
X	TOTALLY EXEMPT PROPERTY	254		\$257,400	\$131,274,899
		<b>Totals</b>	<b>939,238.0959</b>	<b>\$31,532,900</b>	<b>\$2,431,420,374</b>



**2017 CERTIFIED TOTALS**

Property Count: 11,957

GDS - DEAF SMITH COUNTY  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$31,532,900</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$31,260,500</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	10	2016 Market Value	\$1,215,500
EX-XU	11.23 Miscellaneous Exemptions	1	2016 Market Value	\$141,800
EX-XV	Other Exemptions (including public property, rel	4	2016 Market Value	\$103,300
EX366	HB366 Exempt	7	2016 Market Value	\$3,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,464,200</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	4	\$0
DV1	Disabled Veterans 10% - 29%	2	\$17,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$125,400
HS	Homestead	53	\$0
OV65	Over 65	41	\$615,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>105</b>	<b>\$805,400</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,269,600</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$2,269,600</b>
------------------------------------	--------------------

**New Ag / Timber Exemptions**

2016 Market Value	\$14,667	Count: 1
2017 Ag/Timber Use	\$600	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$14,067</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,168	\$89,786	\$652	\$89,134
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,757	\$83,386	\$454	\$82,932

**2017 CERTIFIED TOTALS**

GDS - DEAF SMITH COUNTY

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

**2017 CERTIFIED TOTALS**

Property Count: 11,955

HOS - HOSPITAL DISTRICT  
Grand Totals

8/16/2017

8:43:25AM

<b>Land</b>		<b>Value</b>			
Homesite:		28,489,135			
Non Homesite:		92,558,756			
Ag Market:		731,783,004			
Timber Market:		0	<b>Total Land</b>	(+) 852,830,895	
<b>Improvement</b>		<b>Value</b>			
Homesite:		296,112,567			
Non Homesite:		889,515,112	<b>Total Improvements</b>	(+) 1,185,627,679	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,221		387,671,200		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 387,671,700
				<b>Market Value</b>	= 2,426,130,274
<b>Ag</b>		<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	731,612,904		170,100		
Ag Use:	107,707,139		26,500	<b>Productivity Loss</b>	(-) 623,905,765
Timber Use:	0		0	<b>Appraised Value</b>	= 1,802,224,509
Productivity Loss:	623,905,765		143,600	<b>Homestead Cap</b>	(-) 2,127,030
				<b>Assessed Value</b>	= 1,800,097,479
				<b>Total Exemptions Amount</b>	(-) 379,810,090
				<b>(Breakdown on Next Page)</b>	
				<b>Net Taxable</b>	= 1,420,287,389

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 4,722,569.19 = 1,420,287,389 \* (0.332508 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 11,955

HOS - HOSPITAL DISTRICT  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	5	187,208,310	0	187,208,310
DP	93	0	0	0
DV1	22	0	207,100	207,100
DV1S	1	0	5,000	5,000
DV2	10	0	102,000	102,000
DV3	12	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	16	0	156,000	156,000
DV4S	2	0	12,000	12,000
DVHS	17	0	1,560,900	1,560,900
EX	2	0	126,200	126,200
EX-XG	10	0	1,417,000	1,417,000
EX-XI	6	0	2,487,200	2,487,200
EX-XL	1	0	1,100	1,100
EX-XN	10	0	1,340,700	1,340,700
EX-XU	1	0	177,400	177,400
EX-XV	208	0	124,384,300	124,384,300
EX-XV (Prorated)	1	0	24,299	24,299
EX366	13	0	2,400	2,400
FR	9	34,254,027	0	34,254,027
HS	3,209	0	0	0
LIH	2	0	1,314,300	1,314,300
OV65	1,218	17,913,854	0	17,913,854
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>246,376,191</b>	<b>133,433,899</b>	<b>379,810,090</b>

**2017 CERTIFIED TOTALS**

Property Count: 11,955

HOS - HOSPITAL DISTRICT  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,999		\$776,300	\$341,540,301
B	MULTIFAMILY RESIDENCE	164		\$55,800	\$17,524,810
C1	VACANT LOTS AND LAND TRACTS	630		\$0	\$6,548,502
D1	QUALIFIED OPEN-SPACE LAND	3,468	933,179.7574	\$0	\$731,609,704
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	822		\$683,400	\$17,798,503
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,195	6,058.3385	\$2,195,400	\$103,224,155
F1	COMMERCIAL REAL PROPERTY	728		\$3,251,000	\$124,564,800
F2	INDUSTRIAL AND MANUFACTURING REAL	194		\$24,203,700	\$559,328,300
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	14		\$0	\$4,158,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	39		\$0	\$64,901,000
J4	TELEPHONE COMPANY (INCLUDING CO-C	33		\$26,300	\$4,709,900
J5	RAILROAD	8		\$0	\$36,065,000
J6	PIPELAND COMPANY	15		\$0	\$5,374,600
J7	CABLE TELEVISION COMPANY	3		\$0	\$409,700
J8	OTHER TYPE OF UTILITY	6		\$0	\$1,176,500
L1	COMMERCIAL PERSONAL PROPERTY	1,052		\$0	\$133,663,000
L2	INDUSTRIAL AND MANUFACTURING PERS	58		\$0	\$134,418,700
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	170		\$83,600	\$1,677,600
S	SPECIAL INVENTORY TAX	18		\$0	\$6,161,800
X	TOTALLY EXEMPT PROPERTY	254		\$257,400	\$131,274,899
	<b>Totals</b>		939,238.0959	\$31,532,900	\$2,426,130,274

**2017 CERTIFIED TOTALS**

Property Count: 11,955

HOS - HOSPITAL DISTRICT  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$31,532,900</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$31,260,500</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	10	2016 Market Value	\$1,215,500
EX-XU	11.23 Miscellaneous Exemptions	1	2016 Market Value	\$141,800
EX-XV	Other Exemptions (including public property, rel	4	2016 Market Value	\$103,300
EX366	HB366 Exempt	7	2016 Market Value	\$3,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,464,200</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	4	\$0
DV1	Disabled Veterans 10% - 29%	2	\$17,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$125,400
HS	Homestead	53	\$0
OV65	Over 65	41	\$615,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>105</b>	<b>\$805,400</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,269,600</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$2,269,600</b>
------------------------------------	--------------------

**New Ag / Timber Exemptions**

2016 Market Value	\$14,667	Count: 1
2017 Ag/Timber Use	\$600	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$14,067</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,168	\$89,786	\$652	\$89,134
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,757	\$83,386	\$454	\$82,932

**2017 CERTIFIED TOTALS**

HOS - HOSPITAL DISTRICT  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

**2017 CERTIFIED TOTALS**

Property Count: 9,960

JAC - AMARILLO COLLEGE  
Grand Totals

8/16/2017

8:43:25AM

<b>Land</b>		<b>Value</b>			
Homesite:		27,506,235			
Non Homesite:		90,635,025			
Ag Market:		399,106,833			
Timber Market:		0	<b>Total Land</b>	(+) 517,248,093	
<b>Improvement</b>		<b>Value</b>			
Homesite:		277,170,167			
Non Homesite:		811,507,809	<b>Total Improvements</b>	(+) 1,088,677,976	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,149		373,637,200		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 373,637,700
				<b>Market Value</b>	= 1,979,563,769
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>			
Total Productivity Market:	398,936,733	170,100			
Ag Use:	47,799,927	26,500	<b>Productivity Loss</b>	(-) 351,136,806	
Timber Use:	0	0	<b>Appraised Value</b>	= 1,628,426,963	
Productivity Loss:	351,136,806	143,600	<b>Homestead Cap</b>	(-) 1,765,079	
			<b>Assessed Value</b>	= 1,626,661,884	
			<b>Total Exemptions Amount</b>	(-) 189,840,780	
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	= 1,436,821,104	

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
718,410.55 = 1,436,821,104 \* (0.050000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00



**2017 CERTIFIED TOTALS**

Property Count: 9,960

JAC - AMARILLO COLLEGE  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	93	0	0	0
DV1	21	0	195,100	195,100
DV1S	1	0	5,000	5,000
DV2	9	0	90,000	90,000
DV3	12	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	15	0	144,000	144,000
DV4S	2	0	12,000	12,000
DVHS	16	0	1,435,500	1,435,500
EX	2	0	126,200	126,200
EX-XG	10	0	1,417,000	1,417,000
EX-XI	6	0	2,487,200	2,487,200
EX-XL	1	0	1,100	1,100
EX-XN	10	0	1,340,700	1,340,700
EX-XU	1	0	177,400	177,400
EX-XV	201	0	122,496,700	122,496,700
EX-XV (Prorated)	1	0	24,299	24,299
EX366	12	0	2,200	2,200
FR	9	34,254,027	0	34,254,027
HS	3,113	0	0	0
LIH	2	0	1,314,300	1,314,300
OV65	1,170	17,202,054	0	17,202,054
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>58,456,081</b>	<b>131,384,699</b>	<b>189,840,780</b>

**2017 CERTIFIED TOTALS**

Property Count: 9,960

JAC - AMARILLO COLLEGE  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,971		\$633,400	\$340,063,101
B	MULTIFAMILY RESIDENCE	164		\$55,800	\$17,524,810
C1	VACANT LOTS AND LAND TRACTS	626		\$0	\$6,545,002
D1	QUALIFIED OPEN-SPACE LAND	1,663	383,317.1221	\$0	\$398,933,533
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	544		\$497,900	\$11,932,500
E	RURAL LAND, NON QUALIFIED OPEN SPA	927	4,730.5330	\$1,077,200	\$77,937,724
F1	COMMERCIAL REAL PROPERTY	709		\$3,232,300	\$124,175,600
F2	INDUSTRIAL AND MANUFACTURING REAL	173		\$23,644,000	\$494,618,400
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$3,544,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	27		\$0	\$58,962,100
J4	TELEPHONE COMPANY (INCLUDING CO-C	20		\$26,300	\$4,009,400
J5	RAILROAD	8		\$0	\$36,065,000
J6	PIPELAND COMPANY	6		\$0	\$3,129,300
J7	CABLE TELEVISION COMPANY	3		\$0	\$409,700
J8	OTHER TYPE OF UTILITY	4		\$0	\$892,600
L1	COMMERCIAL PERSONAL PROPERTY	1,026		\$0	\$132,569,100
L2	INDUSTRIAL AND MANUFACTURING PERS	51		\$0	\$131,068,400
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	169		\$40,100	\$1,634,100
S	SPECIAL INVENTORY TAX	18		\$0	\$6,161,800
X	TOTALLY EXEMPT PROPERTY	246		\$257,400	\$129,387,099
	<b>Totals</b>		388,047.6551	\$29,464,400	\$1,979,563,769

**2017 CERTIFIED TOTALS**

Property Count: 9,960

JAC - AMARILLO COLLEGE  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$29,464,400</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$29,207,000</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	10	2016 Market Value	\$1,215,500
EX-XU	11.23 Miscellaneous Exemptions	1	2016 Market Value	\$141,800
EX-XV	Other Exemptions (including public property, rel	4	2016 Market Value	\$103,300
EX366	HB366 Exempt	7	2016 Market Value	\$3,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,464,200</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	4	\$0
DV1	Disabled Veterans 10% - 29%	2	\$17,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	3	\$36,000
HS	Homestead	52	\$0
OV65	Over 65	38	\$570,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>100</b>	<b>\$635,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,099,200</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$2,099,200</b>

**New Ag / Timber Exemptions**

2016 Market Value	\$14,667	Count: 1
2017 Ag/Timber Use	\$600	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$14,067</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,073	\$87,137	\$555	\$86,582
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,744	\$82,727	\$434	\$82,293

**2017 CERTIFIED TOTALS**

JAC - AMARILLO COLLEGE

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

# 2017 CERTIFIED TOTALS

Property Count: 489

SAD - ADRIAN ISD  
Grand Totals

8/16/2017

8:43:25AM

Land	Value			
Homesite:	113,500			
Non Homesite:	87,500			
Ag Market:	91,554,801			
Timber Market:	0	<b>Total Land</b>	(+)	91,755,801
Improvement	Value			
Homesite:	3,109,700			
Non Homesite:	2,538,203	<b>Total Improvements</b>	(+)	5,647,903
Non Real	Count	Value		
Personal Property:	11	1,008,800		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				98,412,504
Ag	Non Exempt	Exempt		
Total Productivity Market:	91,554,801	0		
Ag Use:	16,611,105	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	74,943,696	0		23,468,808
			<b>Homestead Cap</b>	(-)
				5,020
			<b>Assessed Value</b>	=
				23,463,788
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	506,200
			<b>Net Taxable</b>	=
				22,957,588

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,186,380	855,280	3,773.93	3,773.93	10		
<b>Total</b>	<b>1,186,380</b>	<b>855,280</b>	<b>3,773.93</b>	<b>3,773.93</b>	<b>10</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	<b>1.332000</b>						855,280
						<b>Freeze Adjusted Taxable</b>	=
							22,102,308

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 298,176.67 = 22,102,308 \* (1.332000 / 100) + 3,773.93

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 489

SAD - ADRIAN ISD  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
EX366	1	0	100	100
HS	17	0	422,200	422,200
OV65	10	0	83,900	83,900
<b>Totals</b>		<b>0</b>	<b>506,200</b>	<b>506,200</b>

**2017 CERTIFIED TOTALS**

Property Count: 489

SAD - ADRIAN ISD  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	9		\$0	\$299,100
C1	VACANT LOTS AND LAND TRACTS	3		\$0	\$3,000
D1	QUALIFIED OPEN-SPACE LAND	462	161,291.4690	\$0	\$91,554,801
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	60		\$1,000	\$1,132,803
E	RURAL LAND, NON QUALIFIED OPEN SPA	47	113.6970	\$0	\$3,951,200
F1	COMMERCIAL REAL PROPERTY	1		\$0	\$1,500
F2	INDUSTRIAL AND MANUFACTURING REAL	1		\$370,500	\$461,300
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$78,200
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$331,400
J4	TELEPHONE COMPANY (INCLUDING CO-C	3		\$0	\$29,800
J6	PIPELAND COMPANY	3		\$0	\$569,300
X	TOTALLY EXEMPT PROPERTY	1		\$0	\$100
	<b>Totals</b>		161,405.1660	\$371,500	\$98,412,504

**2017 CERTIFIED TOTALS**

Property Count: 489

SAD - ADRIAN ISD  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

TOTAL NEW VALUE MARKET:	\$371,500
TOTAL NEW VALUE TAXABLE:	\$371,500

**New Exemptions**

Exemption	Description	Count
-----------	-------------	-------

**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
-----------	-------------	-------	------------------

**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
---------------------------	-----

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$0
-----------------------------	-----

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
------------------------	----------------	----------------------	-----------------

17	\$168,894	\$25,131	\$143,763
----	-----------	----------	-----------

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
------------------------	----------------	----------------------	-----------------

3	\$206,567	\$25,143	\$181,424
---	-----------	----------	-----------

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------



# 2017 CERTIFIED TOTALS

Property Count: 52

SFR - FRIONA ISD  
Grand Totals

8/16/2017

8:43:25AM

Land	Value				
Homesite:	8,000				
Non Homesite:	90,344				
Ag Market:	6,030,356				
Timber Market:	0	<b>Total Land</b>	(+)		6,128,700
Improvement	Value				
Homesite:	351,100				
Non Homesite:	190,400	<b>Total Improvements</b>	(+)		541,500
Non Real	Count	Value			
Personal Property:	4	75,000			
Mineral Property:	0	0			
Autos:	0	0	<b>Total Non Real</b>	(+)	75,000
			<b>Market Value</b>	=	6,745,200
Ag	Non Exempt	Exempt			
Total Productivity Market:	6,030,356	0			
Ag Use:	1,346,228	0	<b>Productivity Loss</b>	(-)	4,684,128
Timber Use:	0	0	<b>Appraised Value</b>	=	2,061,072
Productivity Loss:	4,684,128	0	<b>Homestead Cap</b>	(-)	16,222
			<b>Assessed Value</b>	=	2,044,850
			<b>Total Exemptions Amount</b>	(-)	60,000
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	=	1,984,850

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	48,678	13,678	3.19	3.19	1			
<b>Total</b>	48,678	13,678	3.19	3.19	1	<b>Freeze Taxable</b>	(-) 13,678	
<b>Tax Rate</b>	1.099300							
						<b>Freeze Adjusted Taxable</b>	= 1,971,172	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 21,672.28 = 1,971,172 \* (1.099300 / 100) + 3.19

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 52

SFR - FRIONA ISD  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
HS	2	0	50,000	50,000
OV65	1	0	10,000	10,000
	<b>Totals</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>

**2017 CERTIFIED TOTALS**

Property Count: 52

SFR - FRIONA ISD  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$0	\$11,300
D1	QUALIFIED OPEN-SPACE LAND	45	11,315.9428	\$0	\$6,030,356
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	11		\$0	\$74,200
E	RURAL LAND, NON QUALIFIED OPEN SPA	9	275.0372	\$0	\$554,344
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$1,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$42,000
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$4,600
L1	COMMERCIAL PERSONAL PROPERTY	1		\$0	\$27,400
	<b>Totals</b>		11,590.9800	\$0	\$6,745,200

**2017 CERTIFIED TOTALS**

Property Count: 52

SFR - FRIONA ISD  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

TOTAL NEW VALUE MARKET:	\$0
TOTAL NEW VALUE TAXABLE:	\$0

**New Exemptions**

Exemption	Description	Count
-----------	-------------	-------

**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
-----------	-------------	-------	------------------

**PARTIAL EXEMPTIONS VALUE LOSS**

NEW EXEMPTIONS VALUE LOSS	\$0
---------------------------	-----

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

**INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS	\$0
-----------------------------	-----

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
------------------------	----------------	----------------------	-----------------

2	\$179,550	\$33,111	\$146,439
---	-----------	----------	-----------

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
------------------------	----------------	----------------------	-----------------

1	\$294,200	\$25,000	\$269,200
---	-----------	----------	-----------

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

# 2017 CERTIFIED TOTALS

Property Count: 9,962

SHF - HEREFORD I. S. D.  
Grand Totals

8/16/2017

8:43:25AM

Land		Value				
Homesite:		27,506,235				
Non Homesite:		90,635,025				
Ag Market:		399,106,833				
Timber Market:		0		<b>Total Land</b>	(+)	517,248,093
Improvement		Value				
Homesite:		277,170,167				
Non Homesite:		811,507,809		<b>Total Improvements</b>	(+)	1,088,677,976
Non Real		Count	Value			
Personal Property:	1,151	373,641,400				
Mineral Property:	1	500				
Autos:	0	0		<b>Total Non Real</b>	(+)	373,641,900
				<b>Market Value</b>	=	1,979,567,969
Ag	Non Exempt	Exempt				
Total Productivity Market:	398,936,733	170,100				
Ag Use:	47,799,927	26,500		<b>Productivity Loss</b>	(-)	351,136,806
Timber Use:	0	0		<b>Appraised Value</b>	=	1,628,431,163
Productivity Loss:	351,136,806	143,600		<b>Homestead Cap</b>	(-)	1,765,079
				<b>Assessed Value</b>	=	1,626,666,084
				<b>Total Exemptions Amount</b>	(-)	420,005,005
				<b>(Breakdown on Next Page)</b>		

This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027

<b>M&amp;O Net Taxable</b>	=	1,206,661,079
<b>I&amp;S Net Taxable</b>	=	1,402,825,479

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	4,897,253	2,085,053	16,335.77	16,454.33	87		
OV65	99,799,990	61,661,721	393,726.75	397,658.59	1,131		
<b>Total</b>	<b>104,697,243</b>	<b>63,746,774</b>	<b>410,062.52</b>	<b>414,112.92</b>	<b>1,218</b>	<b>Freeze Taxable</b>	(-) 63,746,774
<b>Tax Rate</b>	1.040000						

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	1,142,914,305
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	1,339,078,705

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX

12,296,371.29 = (1,142,914,305 \* (1.040000 / 100)) + (1,339,078,705 \* (0.000000 / 100)) + 410,062.52

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2017 CERTIFIED TOTALS**

Property Count: 9,962

SHF - HEREFORD I. S. D.  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	93	0	708,000	708,000
DV1	21	0	173,700	173,700
DV1S	1	0	5,000	5,000
DV2	9	0	82,500	82,500
DV3	12	0	100,700	100,700
DV3S	1	0	100	100
DV4	15	0	140,900	140,900
DV4S	2	0	12,000	12,000
DVHS	16	0	980,700	980,700
ECO	1	196,164,400	0	196,164,400
EX	2	0	126,200	126,200
EX-XG	10	0	1,417,000	1,417,000
EX-XI	6	0	2,487,200	2,487,200
EX-XL	1	0	1,100	1,100
EX-XN	10	0	1,340,700	1,340,700
EX-XU	1	0	177,400	177,400
EX-XV	201	0	122,496,700	122,496,700
EX-XV (Prorated)	1	0	24,299	24,299
EX366	12	0	2,200	2,200
HS	3,113	0	74,989,079	74,989,079
LIH	2	0	1,314,300	1,314,300
OV65	1,170	0	10,250,827	10,250,827
OV65S	1	0	10,000	10,000
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>203,164,400</b>	<b>216,840,605</b>	<b>420,005,005</b>

**2017 CERTIFIED TOTALS**

Property Count: 9,962

SHF - HEREFORD I. S. D.  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,971		\$633,400	\$340,063,101
B	MULTIFAMILY RESIDENCE	164		\$55,800	\$17,524,810
C1	VACANT LOTS AND LAND TRACTS	626		\$0	\$6,545,002
D1	QUALIFIED OPEN-SPACE LAND	1,663	383,317.1221	\$0	\$398,933,533
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	544		\$497,900	\$11,932,500
E	RURAL LAND, NON QUALIFIED OPEN SPA	927	4,730.5330	\$1,077,200	\$77,937,724
F1	COMMERCIAL REAL PROPERTY	709		\$3,232,300	\$124,175,600
F2	INDUSTRIAL AND MANUFACTURING REAL	173		\$23,644,000	\$494,618,400
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	6		\$0	\$3,544,000
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	27		\$0	\$58,962,100
J4	TELEPHONE COMPANY (INCLUDING CO-C	20		\$26,300	\$4,009,400
J5	RAILROAD	8		\$0	\$36,065,000
J6	PIPELAND COMPANY	6		\$0	\$3,129,300
J7	CABLE TELEVISION COMPANY	3		\$0	\$409,700
J8	OTHER TYPE OF UTILITY	4		\$0	\$892,600
L1	COMMERCIAL PERSONAL PROPERTY	1,028		\$0	\$132,573,300
L2	INDUSTRIAL AND MANUFACTURING PERS	51		\$0	\$131,068,400
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	169		\$40,100	\$1,634,100
S	SPECIAL INVENTORY TAX	18		\$0	\$6,161,800
X	TOTALLY EXEMPT PROPERTY	246		\$257,400	\$129,387,099
	<b>Totals</b>		388,047.6551	\$29,464,400	\$1,979,567,969

**2017 CERTIFIED TOTALS**

Property Count: 9,962

SHF - HEREFORD I. S. D.  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$29,464,400</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$29,159,874</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	10	2016 Market Value	\$1,215,500
EX-XU	11.23 Miscellaneous Exemptions	1	2016 Market Value	\$141,800
EX-XV	Other Exemptions (including public property, rel	4	2016 Market Value	\$103,300
EX366	HB366 Exempt	7	2016 Market Value	\$3,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,464,200</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	4	\$17,400
DV1	Disabled Veterans 10% - 29%	2	\$17,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	3	\$36,000
HS	Homestead	52	\$1,242,400
OV65	Over 65	38	\$349,200
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>100</b>	<b>\$1,674,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$3,138,200</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$3,138,200</b>

**New Ag / Timber Exemptions**

2016 Market Value	\$14,667	Count: 1
2017 Ag/Timber Use	\$600	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$14,067</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,073	\$87,137	\$24,786	\$62,351
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,744	\$82,727	\$24,639	\$58,088



**2017 CERTIFIED TOTALS**

SHF - HEREFORD I. S. D.

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

# 2017 CERTIFIED TOTALS

Property Count: 216

SVE - VEGA ISD  
Grand Totals

8/16/2017

8:43:25AM

Land	Value			
Homesite:	351,300			
Non Homesite:	613,300			
Ag Market:	42,438,100			
Timber Market:	0	<b>Total Land</b>	(+)	43,402,700
Improvement	Value			
Homesite:	4,572,500			
Non Homesite:	5,687,300	<b>Total Improvements</b>	(+)	10,259,800
Non Real	Count	Value		
Personal Property:	23	5,401,100		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				59,063,600
Ag	Non Exempt	Exempt		
Total Productivity Market:	42,438,100	0		
Ag Use:	6,497,500	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	35,940,600	0		23,123,000
			<b>Homestead Cap</b>	(-)
				59,260
			<b>Assessed Value</b>	=
				23,063,740
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	1,049,700
			<b>Net Taxable</b>	=
				22,014,040

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,657,920	1,151,920	4,784.50	4,784.50	13		
<b>Total</b>	1,657,920	1,151,920	4,784.50	4,784.50	13	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.404000						
						<b>Freeze Adjusted Taxable</b>	=
							20,862,120

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 297,688.66 = 20,862,120 \* (1.404000 / 100) + 4,784.50

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 216

SVE - VEGA ISD  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV2	1	0	12,000	12,000
EX-XV	1	0	155,500	155,500
EX366	2	0	200	200
HS	28	0	700,000	700,000
OV65	14	42,000	140,000	182,000
	<b>Totals</b>	<b>42,000</b>	<b>1,007,700</b>	<b>1,049,700</b>

**2017 CERTIFIED TOTALS**

Property Count: 216

SVE - VEGA ISD  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	5		\$73,100	\$91,900
D1	QUALIFIED OPEN-SPACE LAND	169	52,370.9130	\$0	\$42,438,100
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	50		\$126,200	\$1,064,100
E	RURAL LAND, NON QUALIFIED OPEN SPA	61	125.1650	\$14,900	\$5,929,900
F1	COMMERCIAL REAL PROPERTY	5		\$9,700	\$356,800
F2	INDUSTRIAL AND MANUFACTURING REAL	8		\$189,200	\$3,626,200
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$120,500
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$1,720,000
J4	TELEPHONE COMPANY (INCLUDING CO-C	1		\$0	\$67,900
J6	PIPELAND COMPANY	1		\$0	\$15,400
L1	COMMERCIAL PERSONAL PROPERTY	7		\$0	\$176,800
L2	INDUSTRIAL AND MANUFACTURING PERS	6		\$0	\$3,300,300
X	TOTALLY EXEMPT PROPERTY	3		\$0	\$155,700
	<b>Totals</b>		52,496.0780	\$413,100	\$59,063,600

**2017 CERTIFIED TOTALS**

Property Count: 216

SVE - VEGA ISD  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

TOTAL NEW VALUE MARKET:	\$413,100
TOTAL NEW VALUE TAXABLE:	\$413,100

**New Exemptions**

Exemption	Description	Count		
EX366	HB366 Exempt	1	2016 Market Value	\$0
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$0</b>

Exemption	Description	Count	Exemption Amount
OV65	Over 65	1	\$13,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$13,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$13,000</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$13,000</b>

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
28	\$146,925	\$27,116	\$119,809
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1	\$227,800	\$25,000	\$202,800

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

# 2017 CERTIFIED TOTALS

Property Count: 1,105

SWC - WALCOTT I. S. D.  
Grand Totals

8/16/2017

8:43:25AM

Land		Value			
Homesite:		155,500			
Non Homesite:		680,529			
Ag Market:		172,155,872			
Timber Market:		0		<b>Total Land</b>	(+) 172,991,901
Improvement		Value			
Homesite:		5,319,000			
Non Homesite:		67,509,600		<b>Total Improvements</b>	(+) 72,828,600
Non Real		Count	Value		
Personal Property:		20	4,139,200		
Mineral Property:		0	0		
Autos:		0	0	<b>Total Non Real</b>	(+) 4,139,200
				<b>Market Value</b>	= 249,959,701
Ag	Non Exempt	Exempt			
Total Productivity Market:	172,155,872	0			
Ag Use:	32,446,938	0		<b>Productivity Loss</b>	(-) 139,708,934
Timber Use:	0	0		<b>Appraised Value</b>	= 110,250,767
Productivity Loss:	139,708,934	0		<b>Homestead Cap</b>	(-) 90,449
				<b>Assessed Value</b>	= 110,160,318
				<b>Total Exemptions Amount</b>	(-) 46,626,500
				<b>(Breakdown on Next Page)</b>	

This Jurisdiction is affected by an ECO exemption which applies only to the M&O rate, per Tax Code Section 313.027

<b>M&amp;O Net Taxable</b>	=	63,533,818
<b>I&amp;S Net Taxable</b>	=	108,533,818

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,761,172	1,411,172	7,765.71	7,765.71	10		
<b>Total</b>	<b>1,761,172</b>	<b>1,411,172</b>	<b>7,765.71</b>	<b>7,765.71</b>	<b>10</b>	<b>Freeze Taxable</b>	(-) 1,411,172
<b>Tax Rate</b>	0.940000						

<b>Freeze Adjusted M&amp;O Net Taxable</b>	=	62,122,646
<b>Freeze Adjusted I&amp;S Net Taxable</b>	=	107,122,646

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE \* (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE \* (INS TAX RATE / 100)) + ACTUAL TAX  
 635,593.58 = (62,122,646 \* (0.842500 / 100)) + (107,122,646 \* (0.097500 / 100)) + 7,765.71

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

**2017 CERTIFIED TOTALS**

Property Count: 1,105

SWC - WALCOTT I. S. D.  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV4	1	0	12,000	12,000
ECO	1	45,000,000	0	45,000,000
EX-XV	3	0	839,900	839,900
EX366	1	0	200	200
HS	27	0	664,400	664,400
OV65	11	0	110,000	110,000
<b>Totals</b>		<b>45,000,000</b>	<b>1,626,500</b>	<b>46,626,500</b>

**2017 CERTIFIED TOTALS**

Property Count: 1,105

SWC - WALCOTT I. S. D.  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	7		\$51,500	\$89,900
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$500
D1	QUALIFIED OPEN-SPACE LAND	1,036	299,310.3439	\$0	\$172,155,872
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	131		\$17,600	\$3,028,400
E	RURAL LAND, NON QUALIFIED OPEN SPA	111	656.4720	\$345,700	\$8,822,429
F1	COMMERCIAL REAL PROPERTY	11		\$5,000	\$24,600
F2	INDUSTRIAL AND MANUFACTURING REAL	12		\$0	\$60,622,400
J2	GAS DISTRIBUTION SYSTEM	2		\$0	\$393,900
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	3		\$0	\$827,400
J4	TELEPHONE COMPANY (INCLUDING CO-C	6		\$0	\$562,100
J6	PIPELAND COMPANY	3		\$0	\$1,454,600
J8	OTHER TYPE OF UTILITY	1		\$0	\$212,900
L1	COMMERCIAL PERSONAL PROPERTY	9		\$0	\$831,100
L2	INDUSTRIAL AND MANUFACTURING PERS	1		\$0	\$50,000
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	1		\$43,500	\$43,500
X	TOTALLY EXEMPT PROPERTY	4		\$0	\$840,100
	<b>Totals</b>		299,966.8159	\$463,300	\$249,959,701



**2017 CERTIFIED TOTALS**

Property Count: 1,105

SWC - WALCOTT I. S. D.  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

TOTAL NEW VALUE MARKET:	\$463,300
TOTAL NEW VALUE TAXABLE:	\$428,300

**New Exemptions**

Exemption	Description	Count
-----------	-------------	-------

**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
HS	Homestead	1	\$25,000
OV65	Over 65	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>2</b>	<b>\$35,000</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$35,000</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

**INCREASED EXEMPTIONS VALUE LOSS**

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$35,000</b>
------------------------------------	-----------------

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
26	\$163,813	\$28,071	\$135,742
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3	\$180,700	\$31,340	\$149,360

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

# 2017 CERTIFIED TOTALS

Property Count: 136

SWI - WILDORADO ISD  
Grand Totals

8/16/2017

8:43:25AM

Land	Value			
Homesite:	354,600			
Non Homesite:	452,058			
Ag Market:	20,503,042			
Timber Market:	0	<b>Total Land</b>	(+)	21,309,700
Improvement	Value			
Homesite:	5,590,100			
Non Homesite:	2,081,800	<b>Total Improvements</b>	(+)	7,671,900
Non Real	Count	Value		
Personal Property:	16	3,471,900		
Mineral Property:	0	0		
Autos:	0	0	<b>Total Non Real</b>	(+)
			<b>Market Value</b>	=
				32,453,500
Ag	Non Exempt	Exempt		
Total Productivity Market:	20,503,042	0		
Ag Use:	3,006,841	0	<b>Productivity Loss</b>	(-)
Timber Use:	0	0	<b>Appraised Value</b>	=
Productivity Loss:	17,496,201	0		14,957,299
			<b>Homestead Cap</b>	(-)
				191,000
			<b>Assessed Value</b>	=
				14,766,299
			<b>Total Exemptions Amount</b>	(-)
			<b>(Breakdown on Next Page)</b>	1,671,700
			<b>Net Taxable</b>	=
				13,094,599

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,902,340	1,533,540	11,351.27	11,351.27	11		
<b>Total</b>	1,902,340	1,533,540	11,351.27	11,351.27	11	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	1.470000						1,533,540
						<b>Freeze Adjusted Taxable</b>	=
							11,561,059

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 181,298.84 = 11,561,059 \* (1.470000 / 100) + 11,351.27

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 136

SWI - WILDORADO ISD  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	12,000	12,000
DVHS	1	0	125,400	125,400
EX-XV	3	0	892,200	892,200
EX366	2	0	300	300
HS	22	0	531,800	531,800
OV65	12	0	110,000	110,000
<b>Totals</b>		<b>0</b>	<b>1,671,700</b>	<b>1,671,700</b>

**2017 CERTIFIED TOTALS**

Property Count: 136

SWI - WILDORADO ISD  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	6		\$18,300	\$985,000
D1	QUALIFIED OPEN-SPACE LAND	94	25,585.9666	\$0	\$20,503,042
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	26		\$40,700	\$566,500
E	RURAL LAND, NON QUALIFIED OPEN SPA	40	157.4343	\$757,600	\$6,028,558
F1	COMMERCIAL REAL PROPERTY	2		\$4,000	\$6,300
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$20,400
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	2		\$0	\$3,018,100
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$36,100
J6	PIPELAND COMPANY	2		\$0	\$206,000
J8	OTHER TYPE OF UTILITY	1		\$0	\$71,000
L1	COMMERCIAL PERSONAL PROPERTY	6		\$0	\$120,000
X	TOTALLY EXEMPT PROPERTY	5		\$0	\$892,500
	<b>Totals</b>		25,743.4009	\$820,600	\$32,453,500

**2017 CERTIFIED TOTALS****New Value**

TOTAL NEW VALUE MARKET:	\$820,600
TOTAL NEW VALUE TAXABLE:	\$820,600

**New Exemptions**

Exemption	Description	Count
-----------	-------------	-------

**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
DVHS	Disabled Veteran Homestead	1	\$125,400
OV65	Over 65	1	\$10,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>2</b>	<b>\$135,400</b>
			<b>NEW EXEMPTIONS VALUE LOSS</b>
			<b>\$135,400</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

**INCREASED EXEMPTIONS VALUE LOSS**

**TOTAL EXEMPTIONS VALUE LOSS**                      **\$135,400**

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
22	\$230,423	\$32,855	\$197,568
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5	\$242,040	\$33,662	\$208,378

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

**2017 CERTIFIED TOTALS**

Property Count: 10,689

WHP - H P WATER DISTRICT  
Grand Totals

8/16/2017

8:43:25AM

<b>Land</b>		<b>Value</b>			
Homesite:		28,248,835			
Non Homesite:		91,988,621			
Ag Market:		524,692,636			
Timber Market:		0	<b>Total Land</b>	(+) 644,930,092	
<b>Improvement</b>		<b>Value</b>			
Homesite:		288,288,567			
Non Homesite:		820,837,409	<b>Total Improvements</b>	(+) 1,109,125,976	
<b>Non Real</b>		<b>Count</b>	<b>Value</b>		
Personal Property:	1,195		381,316,300		
Mineral Property:	1		500		
Autos:	0		0	<b>Total Non Real</b>	(+) 381,316,800
				<b>Market Value</b>	= 2,135,372,868
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>			
Total Productivity Market:	524,522,536	170,100			
Ag Use:	68,088,569	26,500	<b>Productivity Loss</b>	(-) 456,433,967	
Timber Use:	0	0	<b>Appraised Value</b>	= 1,678,938,901	
Productivity Loss:	456,433,967	143,600	<b>Homestead Cap</b>	(-) 2,023,949	
			<b>Assessed Value</b>	= 1,676,914,952	
			<b>Total Exemptions Amount</b>	(-) 223,801,440	
			<b>(Breakdown on Next Page)</b>		
			<b>Net Taxable</b>	= 1,453,113,512	

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 108,983.51 = 1,453,113,512 \* (0.007500 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 10,689

WHP - H P WATER DISTRICT  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
AB	6	32,358,560	0	32,358,560
DP	93	0	0	0
DV1	21	0	195,100	195,100
DV1S	1	0	5,000	5,000
DV2	10	0	102,000	102,000
DV3	12	0	106,000	106,000
DV3S	1	0	10,000	10,000
DV4	16	0	156,000	156,000
DV4S	2	0	12,000	12,000
DVHS	17	0	1,560,900	1,560,900
EX	2	0	126,200	126,200
EX-XG	10	0	1,417,000	1,417,000
EX-XI	6	0	2,487,200	2,487,200
EX-XL	1	0	1,100	1,100
EX-XN	10	0	1,340,700	1,340,700
EX-XU	1	0	177,400	177,400
EX-XV	204	0	123,507,400	123,507,400
EX-XV (Prorated)	1	0	24,299	24,299
EX366	13	0	2,400	2,400
FR	9	34,254,027	0	34,254,027
HS	3,172	0	0	0
LIH	2	0	1,314,300	1,314,300
OV65	1,200	17,643,854	0	17,643,854
PC	1	7,000,000	0	7,000,000
<b>Totals</b>		<b>91,256,441</b>	<b>132,544,999</b>	<b>223,801,440</b>

**2017 CERTIFIED TOTALS**

Property Count: 10,689

WHP - H P WATER DISTRICT  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	4,987		\$724,800	\$340,413,601
B	MULTIFAMILY RESIDENCE	164		\$55,800	\$17,524,810
C1	VACANT LOTS AND LAND TRACTS	626		\$0	\$6,545,002
D1	QUALIFIED OPEN-SPACE LAND	2,288	549,126.0793	\$0	\$524,519,336
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	675		\$660,100	\$14,519,900
E	RURAL LAND, NON QUALIFIED OPEN SPA	1,067	5,645.6385	\$1,831,000	\$92,665,320
F1	COMMERCIAL REAL PROPERTY	717		\$3,244,700	\$124,539,600
F2	INDUSTRIAL AND MANUFACTURING REAL	183		\$23,778,200	\$498,052,900
G3	OTHER SUB-SURFACE INTERESTS IN LAN	1		\$0	\$500
J2	GAS DISTRIBUTION SYSTEM	11		\$0	\$3,685,900
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	36		\$0	\$64,057,700
J4	TELEPHONE COMPANY (INCLUDING CO-C	27		\$26,300	\$4,413,800
J5	RAILROAD	8		\$0	\$36,065,000
J6	PIPELAND COMPANY	9		\$0	\$3,350,700
J7	CABLE TELEVISION COMPANY	3		\$0	\$409,700
J8	OTHER TYPE OF UTILITY	5		\$0	\$963,600
L1	COMMERCIAL PERSONAL PROPERTY	1,046		\$0	\$132,916,100
L2	INDUSTRIAL AND MANUFACTURING PERS	53		\$0	\$132,546,700
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	167		\$40,100	\$1,622,900
S	SPECIAL INVENTORY TAX	18		\$0	\$6,161,800
X	TOTALLY EXEMPT PROPERTY	250		\$257,400	\$130,397,999
	<b>Totals</b>		<b>554,771.7178</b>	<b>\$30,618,400</b>	<b>\$2,135,372,868</b>



**2017 CERTIFIED TOTALS**

Property Count: 10,689

WHP - H P WATER DISTRICT  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

<b>TOTAL NEW VALUE MARKET:</b>	<b>\$30,618,400</b>
<b>TOTAL NEW VALUE TAXABLE:</b>	<b>\$30,361,000</b>

**New Exemptions**

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	10	2016 Market Value	\$1,215,500
EX-XU	11.23 Miscellaneous Exemptions	1	2016 Market Value	\$141,800
EX-XV	Other Exemptions (including public property, rel	4	2016 Market Value	\$103,300
EX366	HB366 Exempt	7	2016 Market Value	\$3,600
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,464,200</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	4	\$0
DV1	Disabled Veterans 10% - 29%	2	\$17,000
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	3	\$36,000
DVHS	Disabled Veteran Homestead	1	\$125,400
HS	Homestead	52	\$0
OV65	Over 65	40	\$600,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>103</b>	<b>\$790,400</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$2,254,600</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$2,254,600</b>

**New Ag / Timber Exemptions**

2016 Market Value	\$14,667	Count: 1
2017 Ag/Timber Use	\$600	
<b>NEW AG / TIMBER VALUE LOSS</b>	<b>\$14,067</b>	

**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
3,132	\$88,746	\$627	\$88,119
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,753	\$83,130	\$445	\$82,685

**2017 CERTIFIED TOTALS**

WHP - H P WATER DISTRICT  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

**2017 CERTIFIED TOTALS**

WLE - LLANO ESTACADO WATER DISTRICT

Property Count: 244

Grand Totals

8/16/2017

8:43:25AM

<b>Land</b>		<b>Value</b>		
Homesite:		471,000		
Non Homesite:		656,858		
Ag Market:		41,232,742		
Timber Market:		0	<b>Total Land</b>	(+) 42,360,600
<b>Improvement</b>		<b>Value</b>		
Homesite:		6,900,300		
Non Homesite:		3,106,000	<b>Total Improvements</b>	(+) 10,006,300
<b>Non Real</b>		<b>Count</b>	<b>Value</b>	
Personal Property:	23		5,341,000	
Mineral Property:	0		0	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 5,341,000
			<b>Market Value</b>	= 57,707,900
<b>Ag</b>	<b>Non Exempt</b>	<b>Exempt</b>		
Total Productivity Market:	41,232,742	0		
Ag Use:	6,324,041	0	<b>Productivity Loss</b>	(-) 34,908,701
Timber Use:	0	0	<b>Appraised Value</b>	= 22,799,199
Productivity Loss:	34,908,701	0		
			<b>Homestead Cap</b>	(-) 221,520
			<b>Assessed Value</b>	= 22,577,679
			<b>Total Exemptions Amount</b>	(-) 1,170,900
			<b>(Breakdown on Next Page)</b>	
			<b>Net Taxable</b>	= 21,406,779

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,584.10 = 21,406,779 \* (0.007400 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 244

WLE - LLANO ESTACADO WATER DISTRICT  
Grand Totals

8/16/2017

8:44:08AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DV1	1	0	12,000	12,000
DVHS	1	0	125,400	125,400
EX-XV	2	0	855,200	855,200
EX366	2	0	300	300
OV65	17	178,000	0	178,000
	<b>Totals</b>	<b>178,000</b>	<b>992,900</b>	<b>1,170,900</b>

**2017 CERTIFIED TOTALS**

Property Count: 244

WLE - LLANO ESTACADO WATER DISTRICT  
Grand Totals

8/16/2017

8:44:08AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	8		\$22,900	\$1,002,400
D1	QUALIFIED OPEN-SPACE LAND	191	54,786.7416	\$0	\$41,232,742
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	48		\$165,000	\$1,059,900
E	RURAL LAND, NON QUALIFIED OPEN SPA	58	204.6393	\$762,300	\$7,868,458
F1	COMMERCIAL REAL PROPERTY	5		\$5,000	\$348,200
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$125,700
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	6		\$0	\$4,800,800
J4	TELEPHONE COMPANY (INCLUDING CO-C	2		\$0	\$100,000
J6	PIPELAND COMPANY	2		\$0	\$88,700
J8	OTHER TYPE OF UTILITY	1		\$0	\$71,000
L1	COMMERCIAL PERSONAL PROPERTY	7		\$0	\$154,500
X	TOTALLY EXEMPT PROPERTY	4		\$0	\$855,500
	<b>Totals</b>		54,991.3809	\$955,200	\$57,707,900

**2017 CERTIFIED TOTALS**

Property Count: 244

WLE - LLANO ESTACADO WATER DISTRICT  
Effective Rate Assumption

8/16/2017

8:44:08AM

**New Value**

TOTAL NEW VALUE MARKET:	\$955,200
TOTAL NEW VALUE TAXABLE:	\$955,200

**New Exemptions**

Exemption	Description	Count
-----------	-------------	-------

**ABSOLUTE EXEMPTIONS VALUE LOSS**

Exemption	Description	Count	Exemption Amount
DVHS	Disabled Veteran Homestead	1	\$125,400
OV65	Over 65	2	\$21,400
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>		<b>3</b>	<b>\$146,800</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$146,800</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption Amount
-----------	-------------	-------	----------------------------

**INCREASED EXEMPTIONS VALUE LOSS**

<b>TOTAL EXEMPTIONS VALUE LOSS</b>	<b>\$146,800</b>
------------------------------------	------------------

**New Ag / Timber Exemptions****New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
32	\$202,741	\$6,923	\$195,818
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6	\$239,667	\$7,218	\$232,449

**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------